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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
		$107,549,350.98	$5,371,159.37 $6,208,490.98	$4,996,917.38 $5,365,581.80	$5,331,984.94 $5,351,559.94	$4,981,236.80 $4,961,661.80	$5,621,836.90 $5,351,559.82	$4,996,917.34 $11,820,877.42	$37,189,566.49
O	Asuntos económicos, comerciales y laborales en general	$107,549,350.98	$5,371,159.37 $6,208,490.98	$4,996,917.38 $5,365,581.80	$5,331,984.94 $5,351,559.94	$4,981,236.80 $4,961,661.80	$5,621,836.90 $5,351,559.82	$4,996,917.34 $11,820,877.42	$37,189,566.49
O A	Micro, pequeñas y medianas empresas	$18,749,462.69	$278,460.93 $386,592.82	$271,463.51 $318,863.51	$285,192.82 $287,367.82	$273,638.51 $271,463.51	$318,386.69 $287,367.80	$271,463.51 $801,022.26	$14,698,179.00
O A D	Fomento Económico, Turístico y Proyectos Estratégicos	$18,749,462.69	$278,460.93 $386,592.82	$271,463.51 $318,863.51	$285,192.82 $287,367.82	$273,638.51 $271,463.51	$318,386.69 $287,367.80	$271,463.51 $801,022.26	$14,698,179.00
O A D 00	Programa Normal de Operación	$4,698,179.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,698,179.00
O A D 00 P05	Política de desarrollo empresarial y competitividad	$4,698,179.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,698,179.00
O A D 00 P05 B001	Asesoría y atención empresarial	$4,698,179.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,698,179.00
O A D 00 P05 B001 000	Cobertura Estatal	$4,698,179.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,698,179.00
O A D 00 P05 B001 000 6000	Inversión Pública	$4,698,179.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,698,179.00
O A D 00 P05 B001 000 6300	Proyectos Produc. y Acciones de Fomento	$4,698,179.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,698,179.00
O A D 00 P05 B001 000 6321	Productivos.	$4,698,179.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,698,179.00
O A D 00 P05 B001 000 6321 6 Z A S 3	Productivos.	$4,698,179.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,698,179.00
O A D 16	Por un Chiapas Competitivo	$14,051,283.69	$278,460.93 $386,592.82	$271,463.51 $318,863.51	$285,192.82 $287,367.82	$273,638.51 $271,463.51	$318,386.69 $287,367.80	$271,463.51 $801,022.26	$10,000,000.00
O A D 16 M04	Micro, pequeñas y medianas empresas productivas y competitivas	$11,426,662.90	$101,476.79 $136,226.36	$95,483.37 $112,283.37	$101,126.36 $103,301.36	$97,658.37 $95,483.37	$111,198.20 $103,301.34	$95,483.37 $273,640.64	$10,000,000.00
O A D 16 M04 A001	Impulso y desarrollo de la competitividad de las micro, pequeñas, medianas y grandes empresas	$427,682.37	$32,401.73 $39,204.60	$30,331.31 $33,931.31	$31,404.60 $31,404.60	$30,331.31 $30,331.31	$33,383.63 $31,404.58	$30,331.31 $73,222.08	$0.00
O A D 16 M04 A001 000	Cobertura Estatal	$427,682.37	$32,401.73 $39,204.60	$30,331.31 $33,931.31	$31,404.60 $31,404.60	$30,331.31 $30,331.31	$33,383.63 $31,404.58	$30,331.31 $73,222.08	$0.00
O A D 16 M04 A001 000 1000	Servicios Personales	$306,967.33	$20,973.37 $28,773.37	$20,973.37 $24,573.37	$20,973.37 $20,973.37	$20,973.37 $20,973.37	$22,952.40 $20,973.37	$20,973.37 $62,881.23	$0.00
O A D 16 M04 A001 000 1100	Remuneraciones al Personal de Carácter Permanente	$170,679.50	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.31	$0.00
O A D 16 M04 A001 000 1134	Sueldo al Personal de Confianza	$170,679.50	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.31	$0.00
O A D 16 M04 A001 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$170,679.50	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.31	$0.00
O A D 16 M04 A001 000 1300	Remuneraciones Adicionales y Especiales	$100,780.05	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$6,720.13 $4,741.10	$4,741.10 $46,648.92	$0.00
O A D 16 M04 A001 000 1321	Primas de Vacaciones y Dominical	$3,958.06	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,979.03 $0.00	$0.00 $1,979.03	$0.00
O A D 16 M04 A001 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$3,958.06	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,979.03 $0.00	$0.00 $1,979.03	$0.00
O A D 16 M04 A001 000 1322	Gratificación de Fin de Año	$30,446.58	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $30,446.58	$0.00
O A D 16 M04 A001 000 1322 1 Z A S 2	Gratificación de Fin de Año	$30,446.58	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $30,446.58	$0.00
O A D 16 M04 A001 000 1346	Compensaciones por Servicios Especiales	$66,375.41	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $14,223.31	$0.00
O A D 16 M04 A001 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$66,375.41	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $14,223.31	$0.00
O A D 16 M04 A001 000 1400	Seguridad Social	$12,107.78	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,009.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O A D 16 M04 A001 000 1413	Cuotas al IMSS	$12,107.78	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,009.00	$0.00
O A D 16 M04 A001 000 1413 1 Z A S 2	Cuotas al IMSS	$12,107.78	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,009.00	$0.00
O A D 16 M04 A001 000 1500	Otras Prestaciones Sociales y Económicas	$12,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$0.00
O A D 16 M04 A001 000 1561	Previsión Social Múltiple	$12,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$0.00
O A D 16 M04 A001 000 1561 1 Z A S 2	Previsión Social Múltiple	$12,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$0.00
O A D 16 M04 A001 000 1700	Pago de Estímulos a Servidores Públicos	$11,400.00	$0.00 $7,800.00	$0.00 $3,600.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O A D 16 M04 A001 000 1713	Incentivo al Personal	$7,800.00	$0.00 $7,800.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O A D 16 M04 A001 000 1713 1 Z A S 2	Incentivo al Personal	$7,800.00	$0.00 $7,800.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O A D 16 M04 A001 000 1719	Estímulos al Personal	$3,600.00	$0.00 $0.00	$0.00 $3,600.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O A D 16 M04 A001 000 1719 1 Z A S 2	Estímulos al Personal	$3,600.00	$0.00 $0.00	$0.00 $3,600.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O A D 16 M04 A001 000 2000	Materiales y Suministros	$16,701.65	$1,437.01 $1,437.01	$1,346.59 $1,346.59	$1,437.01 $1,437.01	$1,346.59 $1,346.59	$1,437.01 $1,436.99	$1,346.59 $1,346.66	$0.00
O A D 16 M04 A001 000 2200	Alimentos y Utensilios	$4,746.40	$395.53 $395.53	$395.53 $395.53	$395.53 $395.53	$395.53 $395.53	$395.53 $395.53	$395.53 $395.57	$0.00
O A D 16 M04 A001 000 2211	Alimentación de personas	$4,746.40	$395.53 $395.53	$395.53 $395.53	$395.53 $395.53	$395.53 $395.53	$395.53 $395.53	$395.53 $395.57	$0.00
O A D 16 M04 A001 000 2211 1 Z A S 1	Alimentación de personas	$4,746.40	$395.53 $395.53	$395.53 $395.53	$395.53 $395.53	$395.53 $395.53	$395.53 $395.53	$395.53 $395.57	$0.00
O A D 16 M04 A001 000 2600	Combustibles, Lubricantes y Aditivos	$11,955.25	$1,041.48 $1,041.48	$951.06 $951.06	$1,041.48 $1,041.48	$951.06 $951.06	$1,041.48 $1,041.46	$951.06 $951.09	$0.00
O A D 16 M04 A001 000 2611	Combustibles	$11,412.75	$951.06 $951.06	$951.06 $951.06	$951.06 $951.06	$951.06 $951.06	$951.06 $951.06	$951.06 $951.09	$0.00
O A D 16 M04 A001 000 2611 1 Z A S 1	Combustibles	$11,412.75	$951.06 $951.06	$951.06 $951.06	$951.06 $951.06	$951.06 $951.06	$951.06 $951.06	$951.06 $951.09	$0.00
O A D 16 M04 A001 000 2612	Lubricantes y aditivos	$542.50	$90.42 $90.42	$0.00 $0.00	$90.42 $90.42	$0.00 $0.00	$90.42 $90.40	$0.00 $0.00	$0.00
O A D 16 M04 A001 000 2612 1 Z A S 1	Lubricantes y aditivos	$542.50	$90.42 $90.42	$0.00 $0.00	$90.42 $90.42	$0.00 $0.00	$90.42 $90.40	$0.00 $0.00	$0.00
O A D 16 M04 A001 000 3000	Servicios Generales	$104,013.39	$9,991.35 $8,994.22	$8,011.35 $8,011.35	$8,994.22 $8,994.22	$8,011.35 $8,011.35	$8,994.22 $8,994.22	$8,011.35 $8,994.19	$0.00
O A D 16 M04 A001 000 3100	Servicios Básicos	$1,014.00	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$0.00
O A D 16 M04 A001 000 3181	Servicio postal	$1,014.00	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$0.00
O A D 16 M04 A001 000 3181 1 Z A S 1	Servicio postal	$1,014.00	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$0.00
O A D 16 M04 A001 000 3500	Servicios de Inst., Repar., Mantto. y Conservación	$9,096.20	$758.02 $758.02	$758.02 $758.02	$758.02 $758.02	$758.02 $758.02	$758.02 $758.02	$758.02 $757.98	$0.00
O A D 16 M04 A001 000 3571	Mantt. y conservación de maquinaria y equipo	$9,096.20	$758.02 $758.02	$758.02 $758.02	$758.02 $758.02	$758.02 $758.02	$758.02 $758.02	$758.02 $757.98	$0.00
O A D 16 M04 A001 000 3571 1 Z A S 1	Mantt. y conservación de maquinaria y equipo	$9,096.20	$758.02 $758.02	$758.02 $758.02	$758.02 $758.02	$758.02 $758.02	$758.02 $758.02	$758.02 $757.98	$0.00
O A D 16 M04 A001 000 3700	Servicios de Traslado y Viáticos	$86,026.00	$7,168.83 $7,168.83	$7,168.83 $7,168.83	$7,168.83 $7,168.83	$7,168.83 $7,168.83	$7,168.83 $7,168.83	$7,168.83 $7,168.87	$0.00
O A D 16 M04 A001 000 3711	Pasajes nacionales aéreos	$36,690.00	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O A D 16 M04 A001 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$36,690.00	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$0.00
O A D 16 M04 A001 000 3751	Viáticos Nacionales	$49,336.00	$4,111.33 $4,111.33	$4,111.33 $4,111.33	$4,111.33 $4,111.33	$4,111.33 $4,111.33	$4,111.33 $4,111.33	$4,111.33 $4,111.37	$0.00
O A D 16 M04 A001 000 3751 1 Z A S 1	Viáticos Nacionales	$49,336.00	$4,111.33 $4,111.33	$4,111.33 $4,111.33	$4,111.33 $4,111.33	$4,111.33 $4,111.33	$4,111.33 $4,111.33	$4,111.33 $4,111.37	$0.00
O A D 16 M04 A001 000 3900	Otros Servicios Generales	$7,877.19	$1,980.00 $982.87	$0.00 $0.00	$982.87 $982.87	$0.00 $0.00	$982.87 $982.87	$0.00 $982.84	$0.00
O A D 16 M04 A001 000 3922	Otros impuestos y derechos	$1,980.00	$1,980.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O A D 16 M04 A001 000 3922 1 Z A S 1	Otros impuestos y derechos	$1,980.00	$1,980.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O A D 16 M04 A001 000 3981	Impuesto sobre nóminas	$5,897.19	$0.00 $982.87	$0.00 $0.00	$982.87 $982.87	$0.00 $0.00	$982.87 $982.87	$0.00 $982.84	$0.00
O A D 16 M04 A001 000 3981 1 Z A S 2	Impuesto sobre nóminas	$5,897.19	$0.00 $982.87	$0.00 $0.00	$982.87 $982.87	$0.00 $0.00	$982.87 $982.87	$0.00 $982.84	$0.00
O A D 16 M04 A002	Fomento a la capacitación del sector empresarial del Estado	$998,980.53	$69,075.06 $97,021.76	$65,152.06 $78,352.06	$69,721.76 $71,896.76	$67,327.06 $65,152.06	$77,814.57 $71,896.76	$65,152.06 $200,418.56	$0.00
O A D 16 M04 A002 000	Cobertura Estatal	$998,980.53	$69,075.06 $97,021.76	$65,152.06 $78,352.06	$69,721.76 $71,896.76	$67,327.06 $65,152.06	$77,814.57 $71,896.76	$65,152.06 $200,418.56	$0.00
O A D 16 M04 A002 000 1000	Servicios Personales	$916,200.16	$61,963.73 $88,879.66	$59,788.73 $72,988.73	$61,579.66 $63,754.66	$61,963.73 $59,788.73	$69,672.47 $63,754.66	$59,788.73 $192,276.67	$0.00
O A D 16 M04 A002 000 1100	Remuneraciones al Personal de Carácter Permanente	$480,300.51	$40,025.04 $40,025.04	$40,025.04 $40,025.04	$40,025.04 $40,025.04	$40,025.04 $40,025.04	$40,025.04 $40,025.04	$40,025.04 $40,025.07	$0.00
O A D 16 M04 A002 000 1131	Sueldo al Personal Sindicalizado	$166,438.20	$13,869.85 $13,869.85	$13,869.85 $13,869.85	$13,869.85 $13,869.85	$13,869.85 $13,869.85	$13,869.85 $13,869.85	$13,869.85 $13,869.85	$0.00
O A D 16 M04 A002 000 1131 1 Z A S 2	Sueldo al Personal Sindicalizado	$166,438.20	$13,869.85 $13,869.85	$13,869.85 $13,869.85	$13,869.85 $13,869.85	$13,869.85 $13,869.85	$13,869.85 $13,869.85	$13,869.85 $13,869.85	$0.00
O A D 16 M04 A002 000 1134	Sueldo al Personal de Confianza	$313,862.31	$26,155.19 $26,155.19	$26,155.19 $26,155.19	$26,155.19 $26,155.19	$26,155.19 $26,155.19	$26,155.19 $26,155.19	$26,155.19 $26,155.22	$0.00
O A D 16 M04 A002 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$313,862.31	$26,155.19 $26,155.19	$26,155.19 $26,155.19	$26,155.19 $26,155.19	$26,155.19 $26,155.19	$26,155.19 $26,155.19	$26,155.19 $26,155.22	$0.00
O A D 16 M04 A002 000 1300	Remuneraciones Adicionales y Especiales	$232,123.12	$9,498.39 $9,498.39	$9,498.39 $9,498.39	$9,498.39 $9,498.39	$9,498.39 $9,498.39	$15,291.20 $9,498.39	$9,498.39 $121,848.02	$0.00
O A D 16 M04 A002 000 1311	Prima Quin. por Años de Servicios Efectivos Prestados	$9,360.00	$780.00 $780.00	$780.00 $780.00	$780.00 $780.00	$780.00 $780.00	$780.00 $780.00	$780.00 $780.00	$0.00
O A D 16 M04 A002 000 1311 1 Z A S 2	Prima Quin. por Años de Servicios Efectivos Prestados	$9,360.00	$780.00 $780.00	$780.00 $780.00	$780.00 $780.00	$780.00 $780.00	$780.00 $780.00	$780.00 $780.00	$0.00
O A D 16 M04 A002 000 1321	Primas de Vacaciones y Dominical	$11,585.61	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$5,792.81 $0.00	$0.00 $5,792.80	$0.00
O A D 16 M04 A002 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$11,585.61	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$5,792.81 $0.00	$0.00 $5,792.80	$0.00
O A D 16 M04 A002 000 1322	Gratificación de Fin de Año	$89,120.09	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $89,120.09	$0.00
O A D 16 M04 A002 000 1322 1 Z A S 2	Gratificación de Fin de Año	$89,120.09	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $89,120.09	$0.00
O A D 16 M04 A002 000 1346	Compensaciones por Servicios Especiales	$122,057.42	$8,718.39 $8,718.39	$8,718.39 $8,718.39	$8,718.39 $8,718.39	$8,718.39 $8,718.39	$8,718.39 $8,718.39	$8,718.39 $26,155.13	$0.00
O A D 16 M04 A002 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$122,057.42	$8,718.39 $8,718.39	$8,718.39 $8,718.39	$8,718.39 $8,718.39	$8,718.39 $8,718.39	$8,718.39 $8,718.39	$8,718.39 $26,155.13	$0.00
O A D 16 M04 A002 000 1400	Seguridad Social	$82,569.28	$5,985.30 $7,776.23	$5,985.30 $5,985.30	$7,776.23 $7,776.23	$5,985.30 $5,985.30	$7,776.23 $7,776.23	$5,985.30 $7,776.33	$0.00
O A D 16 M04 A002 000 1413	Cuotas al IMSS	$23,416.25	$1,951.35 $1,951.35	$1,951.35 $1,951.35	$1,951.35 $1,951.35	$1,951.35 $1,951.35	$1,951.35 $1,951.35	$1,951.35 $1,951.40	$0.00
O A D 16 M04 A002 000 1413 1 Z A S 2	Cuotas al IMSS	$23,416.25	$1,951.35 $1,951.35	$1,951.35 $1,951.35	$1,951.35 $1,951.35	$1,951.35 $1,951.35	$1,951.35 $1,951.35	$1,951.35 $1,951.40	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O A D 16 M04 A002 000 1414	Cuotas al ISSTECH	$25,099.42	$2,091.62 $2,091.62	$2,091.62 $2,091.62	$2,091.62 $2,091.62	$2,091.62 $2,091.62	$2,091.62 $2,091.62	$2,091.62 $2,091.60	$0.00
O A D 16 M04 A002 000 1414 1 Z A S 2	Cuotas al ISSTECH	$25,099.42	$2,091.62 $2,091.62	$2,091.62 $2,091.62	$2,091.62 $2,091.62	$2,091.62 $2,091.62	$2,091.62 $2,091.62	$2,091.62 $2,091.60	$0.00
O A D 16 M04 A002 000 1416	Aportaciones de Seguridad Social	$23,308.01	$1,942.33 $1,942.33	$1,942.33 $1,942.33	$1,942.33 $1,942.33	$1,942.33 $1,942.33	$1,942.33 $1,942.33	$1,942.33 $1,942.38	$0.00
O A D 16 M04 A002 000 1416 1 Z A S 2	Aportaciones de Seguridad Social	$23,308.01	$1,942.33 $1,942.33	$1,942.33 $1,942.33	$1,942.33 $1,942.33	$1,942.33 $1,942.33	$1,942.33 $1,942.33	$1,942.33 $1,942.38	$0.00
O A D 16 M04 A002 000 1421	Cuotas al INFONAVIT	$10,745.60	$0.00 $1,790.93	$0.00 $0.00	$1,790.93 $1,790.93	$0.00 $0.00	$1,790.93 $1,790.93	$0.00 $1,790.95	$0.00
O A D 16 M04 A002 000 1421 1 Z A S 2	Cuotas al INFONAVIT	$10,745.60	$0.00 $1,790.93	$0.00 $0.00	$1,790.93 $1,790.93	$0.00 $0.00	$1,790.93 $1,790.93	$0.00 $1,790.95	$0.00
O A D 16 M04 A002 000 1500	Otras Prestaciones Sociales y Económicas	$45,060.00	$3,755.00 $3,755.00	$3,755.00 $3,755.00	$3,755.00 $3,755.00	$3,755.00 $3,755.00	$3,755.00 $3,755.00	$3,755.00 $3,755.00	$0.00
O A D 16 M04 A002 000 1561	Previsión Social Múltiple	$45,060.00	$3,755.00 $3,755.00	$3,755.00 $3,755.00	$3,755.00 $3,755.00	$3,755.00 $3,755.00	$3,755.00 $3,755.00	$3,755.00 $3,755.00	$0.00
O A D 16 M04 A002 000 1561 1 Z A S 2	Previsión Social Múltiple	$45,060.00	$3,755.00 $3,755.00	$3,755.00 $3,755.00	$3,755.00 $3,755.00	$3,755.00 $3,755.00	$3,755.00 $3,755.00	$3,755.00 $3,755.00	$0.00
O A D 16 M04 A002 000 1700	Pago de Estímulos a Servidores Públicos	$76,147.25	$2,700.00 $27,825.00	$525.00 $13,725.00	$525.00 $2,700.00	$2,700.00 $525.00	$2,825.00 $2,700.00	$525.00 $18,872.25	$0.00
O A D 16 M04 A002 000 1713	Incentivo al Personal	$40,550.00	$0.00 $27,300.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,300.00 $0.00	$0.00 $10,950.00	$0.00
O A D 16 M04 A002 000 1713 1 Z A S 2	Incentivo al Personal	$40,550.00	$0.00 $27,300.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,300.00 $0.00	$0.00 $10,950.00	$0.00
O A D 16 M04 A002 000 1719	Estímulos al Personal	$35,597.25	$2,700.00 $525.00	$525.00 $13,725.00	$525.00 $2,700.00	$2,700.00 $525.00	$525.00 $2,700.00	$525.00 $7,922.25	$0.00
O A D 16 M04 A002 000 1719 1 Z A S 2	Estímulos al Personal	$35,597.25	$2,700.00 $525.00	$525.00 $13,725.00	$525.00 $2,700.00	$2,700.00 $525.00	$525.00 $2,700.00	$525.00 $7,922.25	$0.00
O A D 16 M04 A002 000 2000	Materiales y Suministros	$17,289.53	$1,440.80 $1,440.80	$1,440.80 $1,440.80	$1,440.80 $1,440.80	$1,440.80 $1,440.80	$1,440.80 $1,440.80	$1,440.80 $1,440.73	$0.00
O A D 16 M04 A002 000 2200	Alimentos y Utensilios	$10,577.00	$881.42 $881.42	$881.42 $881.42	$881.42 $881.42	$881.42 $881.42	$881.42 $881.42	$881.42 $881.38	$0.00
O A D 16 M04 A002 000 2211	Alimentación de personas	$10,577.00	$881.42 $881.42	$881.42 $881.42	$881.42 $881.42	$881.42 $881.42	$881.42 $881.42	$881.42 $881.38	$0.00
O A D 16 M04 A002 000 2211 1 Z A S 1	Alimentación de personas	$10,577.00	$881.42 $881.42	$881.42 $881.42	$881.42 $881.42	$881.42 $881.42	$881.42 $881.42	$881.42 $881.38	$0.00
O A D 16 M04 A002 000 2600	Combustibles, Lubricantes y Aditivos	$6,712.53	$559.38 $559.38	$559.38 $559.38	$559.38 $559.38	$559.38 $559.38	$559.38 $559.38	$559.38 $559.35	$0.00
O A D 16 M04 A002 000 2611	Combustibles	$6,712.53	$559.38 $559.38	$559.38 $559.38	$559.38 $559.38	$559.38 $559.38	$559.38 $559.38	$559.38 $559.35	$0.00
O A D 16 M04 A002 000 2611 1 Z A S 1	Combustibles	$6,712.53	$559.38 $559.38	$559.38 $559.38	$559.38 $559.38	$559.38 $559.38	$559.38 $559.38	$559.38 $559.35	$0.00
O A D 16 M04 A002 000 3000	Servicios Generales	$65,490.84	$5,670.53 $6,701.30	$3,922.53 $3,922.53	$6,701.30 $6,701.30	$3,922.53 $3,922.53	$6,701.30 $6,701.30	$3,922.53 $6,701.16	$0.00
O A D 16 M04 A002 000 3100	Servicios Básicos	$1,011.54	$84.30 $84.30	$84.30 $84.30	$84.30 $84.30	$84.30 $84.30	$84.30 $84.30	$84.30 $84.24	$0.00
O A D 16 M04 A002 000 3181	Servicio postal	$1,011.54	$84.30 $84.30	$84.30 $84.30	$84.30 $84.30	$84.30 $84.30	$84.30 $84.30	$84.30 $84.24	$0.00
O A D 16 M04 A002 000 3181 1 Z A S 1	Servicio postal	$1,011.54	$84.30 $84.30	$84.30 $84.30	$84.30 $84.30	$84.30 $84.30	$84.30 $84.30	$84.30 $84.24	$0.00
O A D 16 M04 A002 000 3700	Servicios de Traslado y Viáticos	$46,058.68	$3,838.23 $3,838.23	$3,838.23 $3,838.23	$3,838.23 $3,838.23	$3,838.23 $3,838.23	$3,838.23 $3,838.23	$3,838.23 $3,838.15	$0.00
O A D 16 M04 A002 000 3711	Pasajes nacionales aéreos	$7,338.00	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$0.00
O A D 16 M04 A002 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$7,338.00	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O A D 16 M04 A002 000 3721	Pasajes nacionales terrestres	$7,812.68	$651.06 $651.06	$651.06 $651.06	$651.06 $651.06	$651.06 $651.06	$651.06 $651.06	$651.06 $651.02	$0.00
O A D 16 M04 A002 000 3721 1 Z A S 1	Pasajes nacionales terrestres	$7,812.68	$651.06 $651.06	$651.06 $651.06	$651.06 $651.06	$651.06 $651.06	$651.06 $651.06	$651.06 $651.02	$0.00
O A D 16 M04 A002 000 3751	Viáticos Nacionales	$30,908.00	$2,575.67 $2,575.67	$2,575.67 $2,575.67	$2,575.67 $2,575.67	$2,575.67 $2,575.67	$2,575.67 $2,575.67	$2,575.67 $2,575.63	$0.00
O A D 16 M04 A002 000 3751 1 Z A S 1	Viáticos Nacionales	$30,908.00	$2,575.67 $2,575.67	$2,575.67 $2,575.67	$2,575.67 $2,575.67	$2,575.67 $2,575.67	$2,575.67 $2,575.67	$2,575.67 $2,575.63	$0.00
O A D 16 M04 A002 000 3900	Otros Servicios Generales	$18,420.62	$1,748.00 $2,778.77	$0.00 $0.00	$2,778.77 $2,778.77	$0.00 $0.00	$2,778.77 $2,778.77	$0.00 $2,778.77	$0.00
O A D 16 M04 A002 000 3922	Otros impuestos y derechos	$1,748.00	$1,748.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O A D 16 M04 A002 000 3922 1 Z A S 1	Otros impuestos y derechos	$1,748.00	$1,748.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O A D 16 M04 A002 000 3981	Impuesto sobre nóminas	$16,672.62	$0.00 $2,778.77	$0.00 $0.00	$2,778.77 $2,778.77	$0.00 $0.00	$2,778.77 $2,778.77	$0.00 $2,778.77	$0.00
O A D 16 M04 A002 000 3981 1 Z A S 2	Impuesto sobre nóminas	$16,672.62	$0.00 $2,778.77	$0.00 $0.00	$2,778.77 $2,778.77	$0.00 $0.00	$2,778.77 $2,778.77	$0.00 $2,778.77	$0.00
O A D 16 M04 D001	Apoyo a micro, pequeñas y medianas empresas	$10,000,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$10,000,000.00
O A D 16 M04 D001 000	Cobertura Estatal	$10,000,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$10,000,000.00
O A D 16 M04 D001 000 6000	Inversión Pública	$10,000,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$10,000,000.00
O A D 16 M04 D001 000 6300	Proyectos Produc. y Acciones de Fomento	$10,000,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$10,000,000.00
O A D 16 M04 D001 000 6321	Productivos.	$10,000,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$10,000,000.00
O A D 16 M04 D001 000 6321 6 V A S 3	Productivos.	$10,000,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$10,000,000.00
O A D 16 S08	Servicios y asistencia técnica especializada	$2,624,620.79	$176,984.14 $250,366.46	$175,980.14 $206,580.14	$184,066.46 $184,066.46	$175,980.14 $175,980.14	$207,188.49 $184,066.46	$175,980.14 $527,381.62	$0.00
O A D 16 S08 A001	Atención a empresarios chiapanecos	$2,624,620.79	$176,984.14 $250,366.46	$175,980.14 $206,580.14	$184,066.46 $184,066.46	$175,980.14 $175,980.14	$207,188.49 $184,066.46	$175,980.14 $527,381.62	$0.00
O A D 16 S08 A001 000	Cobertura Estatal	$2,624,620.79	$176,984.14 $250,366.46	$175,980.14 $206,580.14	$184,066.46 $184,066.46	$175,980.14 $175,980.14	$207,188.49 $184,066.46	$175,980.14 $527,381.62	$0.00
O A D 16 S08 A001 000 1000	Servicios Personales	$2,527,201.83	$171,988.73 $238,288.73	$171,988.73 $202,588.73	$171,988.73 $171,988.73	$171,988.73 $171,988.73	$195,110.76 $171,988.73	$171,988.73 $515,303.77	$0.00
O A D 16 S08 A001 000 1100	Remuneraciones al Personal de Carácter Permanente	$1,395,418.33	$116,284.86 $116,284.86	$116,284.86 $116,284.86	$116,284.86 $116,284.86	$116,284.86 $116,284.86	$116,284.86 $116,284.86	$116,284.86 $116,284.87	$0.00
O A D 16 S08 A001 000 1134	Sueldo al Personal de Confianza	$1,395,418.33	$116,284.86 $116,284.86	$116,284.86 $116,284.86	$116,284.86 $116,284.86	$116,284.86 $116,284.86	$116,284.86 $116,284.86	$116,284.86 $116,284.87	$0.00
O A D 16 S08 A001 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$1,395,418.33	$116,284.86 $116,284.86	$116,284.86 $116,284.86	$116,284.86 $116,284.86	$116,284.86 $116,284.86	$116,284.86 $116,284.86	$116,284.86 $116,284.87	$0.00
O A D 16 S08 A001 000 1300	Remuneraciones Adicionales y Especiales	$824,676.22	$38,761.60 $38,761.60	$38,761.60 $38,761.60	$38,761.60 $38,761.60	$38,761.60 $38,761.60	$54,983.63 $38,761.60	$38,761.60 $382,076.59	$0.00
O A D 16 S08 A001 000 1321	Primas de Vacaciones y Dominical	$32,444.06	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$16,222.03 $0.00	$0.00 $16,222.03	$0.00
O A D 16 S08 A001 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$32,444.06	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$16,222.03 $0.00	$0.00 $16,222.03	$0.00
O A D 16 S08 A001 000 1322	Gratificación de Fin de Año	$249,569.72	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $249,569.72	$0.00
O A D 16 S08 A001 000 1322 1 Z A S 2	Gratificación de Fin de Año	$249,569.72	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $249,569.72	$0.00
O A D 16 S08 A001 000 1346	Compensaciones por Servicios Especiales	$542,662.44	$38,761.60 $38,761.60	$38,761.60 $38,761.60	$38,761.60 $38,761.60	$38,761.60 $38,761.60	$38,761.60 $38,761.60	$38,761.60 $116,284.84	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O A D 16 S08 A001 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$542,662.44	$38,761.60 $38,761.60	$38,761.60 $38,761.60	$38,761.60 $38,761.60	$38,761.60 $38,761.60	$38,761.60 $38,761.60	$38,761.60 $116,284.84	$0.00
O A D 16 S08 A001 000 1400	Seguridad Social	$101,307.28	$8,442.27 $8,442.27	$8,442.27 $8,442.27	$8,442.27 $8,442.27	$8,442.27 $8,442.27	$8,442.27 $8,442.27	$8,442.27 $8,442.31	$0.00
O A D 16 S08 A001 000 1413	Cuotas al IMSS	$101,307.28	$8,442.27 $8,442.27	$8,442.27 $8,442.27	$8,442.27 $8,442.27	$8,442.27 $8,442.27	$8,442.27 $8,442.27	$8,442.27 $8,442.31	$0.00
O A D 16 S08 A001 000 1413 1 Z A S 2	Cuotas al IMSS	$101,307.28	$8,442.27 $8,442.27	$8,442.27 $8,442.27	$8,442.27 $8,442.27	$8,442.27 $8,442.27	$8,442.27 $8,442.27	$8,442.27 $8,442.31	$0.00
O A D 16 S08 A001 000 1500	Otras Prestaciones Sociales y Económicas	$102,000.00	$8,500.00 $8,500.00	$8,500.00 $8,500.00	$8,500.00 $8,500.00	$8,500.00 $8,500.00	$8,500.00 $8,500.00	$8,500.00 $8,500.00	$0.00
O A D 16 S08 A001 000 1561	Previsión Social Múltiple	$102,000.00	$8,500.00 $8,500.00	$8,500.00 $8,500.00	$8,500.00 $8,500.00	$8,500.00 $8,500.00	$8,500.00 $8,500.00	$8,500.00 $8,500.00	$0.00
O A D 16 S08 A001 000 1561 1 Z A S 2	Previsión Social Múltiple	$102,000.00	$8,500.00 $8,500.00	$8,500.00 $8,500.00	$8,500.00 $8,500.00	$8,500.00 $8,500.00	$8,500.00 $8,500.00	$8,500.00 $8,500.00	$0.00
O A D 16 S08 A001 000 1700	Pago de Estímulos a Servidores Públicos	$103,800.00	$0.00 $66,300.00	$0.00 $30,600.00	$0.00 $0.00	$0.00 $0.00	$6,900.00 $0.00	$0.00 $0.00	$0.00
O A D 16 S08 A001 000 1713	Incentivo al Personal	$73,200.00	$0.00 $66,300.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$6,900.00 $0.00	$0.00 $0.00	$0.00
O A D 16 S08 A001 000 1713 1 Z A S 2	Incentivo al Personal	$73,200.00	$0.00 $66,300.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$6,900.00 $0.00	$0.00 $0.00	$0.00
O A D 16 S08 A001 000 1719	Estímulos al Personal	$30,600.00	$0.00 $0.00	$0.00 $30,600.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O A D 16 S08 A001 000 1719 1 Z A S 2	Estímulos al Personal	$30,600.00	$0.00 $0.00	$0.00 $30,600.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O A D 16 S08 A001 000 2000	Materiales y Suministros	$14,212.61	$1,184.38 $1,184.38	$1,184.38 $1,184.38	$1,184.38 $1,184.38	$1,184.38 $1,184.38	$1,184.38 $1,184.38	$1,184.38 $1,184.43	$0.00
O A D 16 S08 A001 000 2200	Alimentos y Utensilios	$5,742.38	$478.53 $478.53	$478.53 $478.53	$478.53 $478.53	$478.53 $478.53	$478.53 $478.53	$478.53 $478.55	$0.00
O A D 16 S08 A001 000 2211	Alimentación de personas	$5,742.38	$478.53 $478.53	$478.53 $478.53	$478.53 $478.53	$478.53 $478.53	$478.53 $478.53	$478.53 $478.55	$0.00
O A D 16 S08 A001 000 2211 1 Z A S 1	Alimentación de personas	$5,742.38	$478.53 $478.53	$478.53 $478.53	$478.53 $478.53	$478.53 $478.53	$478.53 $478.53	$478.53 $478.55	$0.00
O A D 16 S08 A001 000 2600	Combustibles, Lubricantes y Aditivos	$8,470.23	$705.85 $705.85	$705.85 $705.85	$705.85 $705.85	$705.85 $705.85	$705.85 $705.85	$705.85 $705.88	$0.00
O A D 16 S08 A001 000 2611	Combustibles	$8,470.23	$705.85 $705.85	$705.85 $705.85	$705.85 $705.85	$705.85 $705.85	$705.85 $705.85	$705.85 $705.88	$0.00
O A D 16 S08 A001 000 2611 1 Z A S 1	Combustibles	$8,470.23	$705.85 $705.85	$705.85 $705.85	$705.85 $705.85	$705.85 $705.85	$705.85 $705.85	$705.85 $705.88	$0.00
O A D 16 S08 A001 000 3000	Servicios Generales	$83,206.35	$3,811.03 $10,893.35	$2,807.03 $2,807.03	$10,893.35 $10,893.35	$2,807.03 $2,807.03	$10,893.35 $10,893.35	$2,807.03 $10,893.42	$0.00
O A D 16 S08 A001 000 3100	Servicios Básicos	$1,180.13	$98.34 $98.34	$98.34 $98.34	$98.34 $98.34	$98.34 $98.34	$98.34 $98.34	$98.34 $98.39	$0.00
O A D 16 S08 A001 000 3181	Servicio postal	$1,180.13	$98.34 $98.34	$98.34 $98.34	$98.34 $98.34	$98.34 $98.34	$98.34 $98.34	$98.34 $98.39	$0.00
O A D 16 S08 A001 000 3181 1 Z A S 1	Servicio postal	$1,180.13	$98.34 $98.34	$98.34 $98.34	$98.34 $98.34	$98.34 $98.34	$98.34 $98.34	$98.34 $98.39	$0.00
O A D 16 S08 A001 000 3700	Servicios de Traslado y Viáticos	$32,504.33	$2,708.69 $2,708.69	$2,708.69 $2,708.69	$2,708.69 $2,708.69	$2,708.69 $2,708.69	$2,708.69 $2,708.69	$2,708.69 $2,708.74	$0.00
O A D 16 S08 A001 000 3721	Pasajes nacionales terrestres	$4,754.33	$396.19 $396.19	$396.19 $396.19	$396.19 $396.19	$396.19 $396.19	$396.19 $396.19	$396.19 $396.24	$0.00
O A D 16 S08 A001 000 3721 1 Z A S 1	Pasajes nacionales terrestres	$4,754.33	$396.19 $396.19	$396.19 $396.19	$396.19 $396.19	$396.19 $396.19	$396.19 $396.19	$396.19 $396.24	$0.00
O A D 16 S08 A001 000 3751	Viáticos Nacionales	$27,750.00	$2,312.50 $2,312.50	$2,312.50 $2,312.50	$2,312.50 $2,312.50	$2,312.50 $2,312.50	$2,312.50 $2,312.50	$2,312.50 $2,312.50	$0.00
O A D 16 S08 A001 000 3751 1 Z A S 1	Viáticos Nacionales	$27,750.00	$2,312.50 $2,312.50	$2,312.50 $2,312.50	$2,312.50 $2,312.50	$2,312.50 $2,312.50	$2,312.50 $2,312.50	$2,312.50 $2,312.50	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O A D 16 S08 A001 000 3900	Otros Servicios Generales	$49,521.89	$1,004.00 $8,086.32	$0.00 $0.00	$8,086.32 $8,086.32	$0.00 $0.00	$8,086.32 $8,086.32	$0.00 $8,086.29	$0.00
O A D 16 S08 A001 000 3922	Otros impuestos y derechos	$1,004.00	$1,004.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O A D 16 S08 A001 000 3922 1 Z A S 1	Otros impuestos y derechos	$1,004.00	$1,004.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O A D 16 S08 A001 000 3981	Impuesto sobre nóminas	$48,517.89	$0.00 $8,086.32	$0.00 $0.00	$8,086.32 $8,086.32	$0.00 $0.00	$8,086.32 $8,086.32	$0.00 $8,086.29	$0.00
O A D 16 S08 A001 000 3981 1 Z A S 2	Impuesto sobre nóminas	$48,517.89	$0.00 $8,086.32	$0.00 $0.00	$8,086.32 $8,086.32	$0.00 $0.00	$8,086.32 $8,086.32	$0.00 $8,086.29	$0.00
O B	Fomento a la industria y el comercio	$88,799,888.29	$5,092,698.44 $5,821,898.16	$4,725,453.87 $5,046,718.29	$5,046,792.12 $5,064,192.12	$4,707,598.29 $4,690,198.29	$5,303,450.21 $5,064,192.02	$4,725,453.83 $11,019,855.16	$22,491,387.49
O B D	Fomento Económico, Turístico y Proyectos Estratégicos	$88,799,888.29	$5,092,698.44 $5,821,898.16	$4,725,453.87 $5,046,718.29	$5,046,792.12 $5,064,192.12	$4,707,598.29 $4,690,198.29	$5,303,450.21 $5,064,192.02	$4,725,453.83 $11,019,855.16	$22,491,387.49
O B D 00	Programa Normal de Operación	$6,503,773.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$6,503,773.00
O B D 00 I08	Impulso a la producción y comercialización	$4,669,773.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,669,773.00
O B D 00 I08 B001	Foros, ferias y misiones comerciales	$4,669,773.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,669,773.00
O B D 00 I08 B001 000	Cobertura Estatal	$4,669,773.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,669,773.00
O B D 00 I08 B001 000 6000	Inversión Pública	$4,669,773.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,669,773.00
O B D 00 I08 B001 000 6300	Proyectos Produc. y Acciones de Fomento	$4,669,773.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,669,773.00
O B D 00 I08 B001 000 6321	Productivos.	$4,669,773.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,669,773.00
O B D 00 I08 B001 000 6321 6 Z A S 3	Productivos.	$4,669,773.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,669,773.00
O B D 00 P21	Promover y fomentar las actividades económicas del estado.	$1,834,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,834,000.00
O B D 00 P21 B001	Promoción de inversiones	$1,834,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,834,000.00
O B D 00 P21 B001 000	Cobertura Estatal	$1,834,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,834,000.00
O B D 00 P21 B001 000 6000	Inversión Pública	$1,834,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,834,000.00
O B D 00 P21 B001 000 6300	Proyectos Produc. y Acciones de Fomento	$1,834,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,834,000.00
O B D 00 P21 B001 000 6321	Productivos.	$1,834,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,834,000.00
O B D 00 P21 B001 000 6321 6 Z A S 3	Productivos.	$1,834,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,834,000.00
O B D 16	Por un Chiapas Competitivo	$82,296,115.29	$5,092,698.44 $5,821,898.16	$4,725,453.87 $5,046,718.29	$5,046,792.12 $5,064,192.12	$4,707,598.29 $4,690,198.29	$5,303,450.21 $5,064,192.02	$4,725,453.83 $11,019,855.16	$15,987,614.49
O B D 16 A05	Administración y desarrollo de recursos informáticos	$1,659,126.56	$113,896.49 $149,095.87	$112,740.10 $127,340.10	$117,895.87 $118,620.87	$113,465.10 $112,740.10	$127,458.15 $118,620.88	$112,740.10 $298,633.06	$35,879.87
O B D 16 A05 A001	Administración de los recursos y servicios informáticos de la dependencia	$1,659,126.56	$113,896.49 $149,095.87	$112,740.10 $127,340.10	$117,895.87 $118,620.87	$113,465.10 $112,740.10	$127,458.15 $118,620.88	$112,740.10 $298,633.06	$35,879.87
O B D 16 A05 A001 000	Cobertura Estatal	$1,659,126.56	$113,896.49 $149,095.87	$112,740.10 $127,340.10	$117,895.87 $118,620.87	$113,465.10 $112,740.10	$127,458.15 $118,620.88	$112,740.10 $298,633.06	$35,879.87
O B D 16 A05 A001 000 1000	Servicios Personales	$1,305,252.03	$89,250.20 $120,311.66	$88,525.20 $103,125.20	$89,111.66 $89,836.66	$89,250.20 $88,525.20	$98,673.94 $89,836.66	$88,525.20 $270,280.25	$0.00
O B D 16 A05 A001 000 1100	Remuneraciones al Personal de Carácter Permanente	$725,457.69	$60,454.81 $60,454.81	$60,454.81 $60,454.81	$60,454.81 $60,454.81	$60,454.81 $60,454.81	$60,454.81 $60,454.81	$60,454.81 $60,454.78	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 A05 A001 000 1131	Sueldo al Personal Sindicalizado	$55,479.60	$4,623.30 $4,623.30	$4,623.30 $4,623.30	$4,623.30 $4,623.30	$4,623.30 $4,623.30	$4,623.30 $4,623.30	$4,623.30 $4,623.30	$0.00
O B D 16 A05 A001 000 1131 1 Z A S 2	Sueldo al Personal Sindicalizado	$55,479.60	$4,623.30 $4,623.30	$4,623.30 $4,623.30	$4,623.30 $4,623.30	$4,623.30 $4,623.30	$4,623.30 $4,623.30	$4,623.30 $4,623.30	$0.00
O B D 16 A05 A001 000 1134	Sueldo al Personal de Confianza	$669,978.09	$55,831.51 $55,831.51	$55,831.51 $55,831.51	$55,831.51 $55,831.51	$55,831.51 $55,831.51	$55,831.51 $55,831.51	$55,831.51 $55,831.48	$0.00
O B D 16 A05 A001 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$669,978.09	$55,831.51 $55,831.51	$55,831.51 $55,831.51	$55,831.51 $55,831.51	$55,831.51 $55,831.51	$55,831.51 $55,831.51	$55,831.51 $55,831.48	$0.00
O B D 16 A05 A001 000 1300	Remuneraciones Adicionales y Especiales	$408,831.09	$18,780.50 $18,780.50	$18,780.50 $18,780.50	$18,780.50 $18,780.50	$18,780.50 $18,780.50	$27,192.78 $18,780.50	$18,780.50 $193,833.31	$0.00
O B D 16 A05 A001 000 1311	Prima Quin. por Años de Servicios Efectivos Prestados	$2,040.00	$170.00 $170.00	$170.00 $170.00	$170.00 $170.00	$170.00 $170.00	$170.00 $170.00	$170.00 $170.00	$0.00
O B D 16 A05 A001 000 1311 1 Z A S 2	Prima Quin. por Años de Servicios Efectivos Prestados	$2,040.00	$170.00 $170.00	$170.00 $170.00	$170.00 $170.00	$170.00 $170.00	$170.00 $170.00	$170.00 $170.00	$0.00
O B D 16 A05 A001 000 1321	Primas de Vacaciones y Dominical	$16,824.55	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$8,412.28 $0.00	$0.00 $8,412.27	$0.00
O B D 16 A05 A001 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$16,824.55	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$8,412.28 $0.00	$0.00 $8,412.27	$0.00
O B D 16 A05 A001 000 1322	Gratificación de Fin de Año	$129,419.61	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $129,419.61	$0.00
O B D 16 A05 A001 000 1322 1 Z A S 2	Gratificación de Fin de Año	$129,419.61	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $129,419.61	$0.00
O B D 16 A05 A001 000 1346	Compensaciones por Servicios Especiales	$260,546.93	$18,610.50 $18,610.50	$18,610.50 $18,610.50	$18,610.50 $18,610.50	$18,610.50 $18,610.50	$18,610.50 $18,610.50	$18,610.50 $55,831.43	$0.00
O B D 16 A05 A001 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$260,546.93	$18,610.50 $18,610.50	$18,610.50 $18,610.50	$18,610.50 $18,610.50	$18,610.50 $18,610.50	$18,610.50 $18,610.50	$18,610.50 $55,831.43	$0.00
O B D 16 A05 A001 000 1400	Seguridad Social	$63,877.49	$5,029.89 $5,616.35	$5,029.89 $5,029.89	$5,616.35 $5,616.35	$5,029.89 $5,029.89	$5,616.35 $5,616.35	$5,029.89 $5,616.40	$0.00
O B D 16 A05 A001 000 1413	Cuotas al IMSS	$44,488.42	$3,707.37 $3,707.37	$3,707.37 $3,707.37	$3,707.37 $3,707.37	$3,707.37 $3,707.37	$3,707.37 $3,707.37	$3,707.37 $3,707.35	$0.00
O B D 16 A05 A001 000 1413 1 Z A S 2	Cuotas al IMSS	$44,488.42	$3,707.37 $3,707.37	$3,707.37 $3,707.37	$3,707.37 $3,707.37	$3,707.37 $3,707.37	$3,707.37 $3,707.37	$3,707.37 $3,707.35	$0.00
O B D 16 A05 A001 000 1414	Cuotas al ISSTECH	$8,228.80	$685.73 $685.73	$685.73 $685.73	$685.73 $685.73	$685.73 $685.73	$685.73 $685.73	$685.73 $685.77	$0.00
O B D 16 A05 A001 000 1414 1 Z A S 2	Cuotas al ISSTECH	$8,228.80	$685.73 $685.73	$685.73 $685.73	$685.73 $685.73	$685.73 $685.73	$685.73 $685.73	$685.73 $685.77	$0.00
O B D 16 A05 A001 000 1416	Aportaciones de Seguridad Social	$7,641.49	$636.79 $636.79	$636.79 $636.79	$636.79 $636.79	$636.79 $636.79	$636.79 $636.79	$636.79 $636.80	$0.00
O B D 16 A05 A001 000 1416 1 Z A S 2	Aportaciones de Seguridad Social	$7,641.49	$636.79 $636.79	$636.79 $636.79	$636.79 $636.79	$636.79 $636.79	$636.79 $636.79	$636.79 $636.80	$0.00
O B D 16 A05 A001 000 1421	Cuotas al INFONAVIT	$3,518.78	$0.00 $586.46	$0.00 $0.00	$586.46 $586.46	$0.00 $0.00	$586.46 $586.46	$0.00 $586.48	$0.00
O B D 16 A05 A001 000 1421 1 Z A S 2	Cuotas al INFONAVIT	$3,518.78	$0.00 $586.46	$0.00 $0.00	$586.46 $586.46	$0.00 $0.00	$586.46 $586.46	$0.00 $586.48	$0.00
O B D 16 A05 A001 000 1500	Otras Prestaciones Sociales y Económicas	$49,020.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$0.00
O B D 16 A05 A001 000 1561	Previsión Social Múltiple	$49,020.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$0.00
O B D 16 A05 A001 000 1561 1 Z A S 2	Previsión Social Múltiple	$49,020.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$0.00
O B D 16 A05 A001 000 1700	Pago de Estímulos a Servidores Públicos	$58,065.76	$900.00 $31,375.00	$175.00 $14,775.00	$175.00 $900.00	$900.00 $175.00	$1,325.00 $900.00	$175.00 $6,290.76	$0.00
O B D 16 A05 A001 000 1713	Incentivo al Personal	$36,000.00	$0.00 $31,200.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $3,650.00	$0.00
O B D 16 A05 A001 000 1713 1 Z A S 2	Incentivo al Personal	$36,000.00	$0.00 $31,200.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $3,650.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 A05 A001 000 1719	Estímulos al Personal	$22,065.76	$900.00 $175.00	$175.00 $14,775.00	$175.00 $900.00	$900.00 $175.00	$175.00 $900.00	$175.00 $2,640.76	$0.00
O B D 16 A05 A001 000 1719 1 Z A S 2	Estímulos al Personal	$22,065.76	$900.00 $175.00	$175.00 $14,775.00	$175.00 $900.00	$900.00 $175.00	$175.00 $900.00	$175.00 $2,640.76	$0.00
O B D 16 A05 A001 000 2000	Materiales y Suministros	$285,490.23	$24,006.55 $24,006.55	$23,575.16 $23,575.16	$24,006.55 $24,006.55	$23,575.16 $23,575.16	$24,006.55 $24,006.56	$23,575.16 $23,575.12	$0.00
O B D 16 A05 A001 000 2100	Mat. de Admon., Emisión de Doc. y Art. Oficiales	$186,818.24	$15,762.21 $15,762.21	$15,374.16 $15,374.16	$15,762.21 $15,762.21	$15,374.16 $15,374.16	$15,762.21 $15,762.22	$15,374.16 $15,374.17	$0.00
O B D 16 A05 A001 000 2141	Mat.y útiles para el proc.en Equipo y Bienes Infor.	$184,489.93	$15,374.16 $15,374.16	$15,374.16 $15,374.16	$15,374.16 $15,374.16	$15,374.16 $15,374.16	$15,374.16 $15,374.16	$15,374.16 $15,374.17	$0.00
O B D 16 A05 A001 000 2141 1 Z A S 1	Mat.y útiles para el proc.en Equipo y Bienes Infor.	$184,489.93	$15,374.16 $15,374.16	$15,374.16 $15,374.16	$15,374.16 $15,374.16	$15,374.16 $15,374.16	$15,374.16 $15,374.16	$15,374.16 $15,374.17	$0.00
O B D 16 A05 A001 000 2161	Material de limpieza	$2,328.31	$388.05 $388.05	$0.00 $0.00	$388.05 $388.05	$0.00 $0.00	$388.05 $388.06	$0.00 $0.00	$0.00
O B D 16 A05 A001 000 2161 1 Z A S 1	Material de limpieza	$2,328.31	$388.05 $388.05	$0.00 $0.00	$388.05 $388.05	$0.00 $0.00	$388.05 $388.06	$0.00 $0.00	$0.00
O B D 16 A05 A001 000 2200	Alimentos y Utensilios	$953.20	$79.43 $79.43	$79.43 $79.43	$79.43 $79.43	$79.43 $79.43	$79.43 $79.43	$79.43 $79.47	$0.00
O B D 16 A05 A001 000 2211	Alimentación de personas	$953.20	$79.43 $79.43	$79.43 $79.43	$79.43 $79.43	$79.43 $79.43	$79.43 $79.43	$79.43 $79.47	$0.00
O B D 16 A05 A001 000 2211 1 Z A S 1	Alimentación de personas	$953.20	$79.43 $79.43	$79.43 $79.43	$79.43 $79.43	$79.43 $79.43	$79.43 $79.43	$79.43 $79.47	$0.00
O B D 16 A05 A001 000 2400	Materiales y Artículos de Construcción y de Rep.	$403.04	$33.59 $33.59	$33.59 $33.59	$33.59 $33.59	$33.59 $33.59	$33.59 $33.59	$33.59 $33.55	$0.00
O B D 16 A05 A001 000 2461	Material eléctrico y electrónico	$403.04	$33.59 $33.59	$33.59 $33.59	$33.59 $33.59	$33.59 $33.59	$33.59 $33.59	$33.59 $33.55	$0.00
O B D 16 A05 A001 000 2461 1 Z A S 1	Material eléctrico y electrónico	$403.04	$33.59 $33.59	$33.59 $33.59	$33.59 $33.59	$33.59 $33.59	$33.59 $33.59	$33.59 $33.55	$0.00
O B D 16 A05 A001 000 2500	Prod. Químicos, Farmacéuticos y de Laboratorio	$260.04	$43.34 $43.34	$0.00 $0.00	$43.34 $43.34	$0.00 $0.00	$43.34 $43.34	$0.00 $0.00	$0.00
O B D 16 A05 A001 000 2592	Sustancias químicas	$260.04	$43.34 $43.34	$0.00 $0.00	$43.34 $43.34	$0.00 $0.00	$43.34 $43.34	$0.00 $0.00	$0.00
O B D 16 A05 A001 000 2592 1 Z A S 1	Sustancias químicas	$260.04	$43.34 $43.34	$0.00 $0.00	$43.34 $43.34	$0.00 $0.00	$43.34 $43.34	$0.00 $0.00	$0.00
O B D 16 A05 A001 000 2600	Combustibles, Lubricantes y Aditivos	$15,025.08	$1,252.09 $1,252.09	$1,252.09 $1,252.09	$1,252.09 $1,252.09	$1,252.09 $1,252.09	$1,252.09 $1,252.09	$1,252.09 $1,252.09	$0.00
O B D 16 A05 A001 000 2611	Combustibles	$15,025.08	$1,252.09 $1,252.09	$1,252.09 $1,252.09	$1,252.09 $1,252.09	$1,252.09 $1,252.09	$1,252.09 $1,252.09	$1,252.09 $1,252.09	$0.00
O B D 16 A05 A001 000 2611 1 Z A S 1	Combustibles	$15,025.08	$1,252.09 $1,252.09	$1,252.09 $1,252.09	$1,252.09 $1,252.09	$1,252.09 $1,252.09	$1,252.09 $1,252.09	$1,252.09 $1,252.09	$0.00
O B D 16 A05 A001 000 2900	Herramientas, Refacc. y Acc. Menores	$82,030.63	$6,835.89 $6,835.89	$6,835.89 $6,835.89	$6,835.89 $6,835.89	$6,835.89 $6,835.89	$6,835.89 $6,835.89	$6,835.89 $6,835.84	$0.00
O B D 16 A05 A001 000 2911	Refacciones, accesorios y herramientas menores	$13,810.51	$1,150.88 $1,150.88	$1,150.88 $1,150.88	$1,150.88 $1,150.88	$1,150.88 $1,150.88	$1,150.88 $1,150.88	$1,150.88 $1,150.83	$0.00
O B D 16 A05 A001 000 2911 1 Z A S 1	Refacciones, accesorios y herramientas menores	$13,810.51	$1,150.88 $1,150.88	$1,150.88 $1,150.88	$1,150.88 $1,150.88	$1,150.88 $1,150.88	$1,150.88 $1,150.88	$1,150.88 $1,150.83	$0.00
O B D 16 A05 A001 000 2941	Refacciones y accesorios para equipo de computo	$68,220.12	$5,685.01 $5,685.01	$5,685.01 $5,685.01	$5,685.01 $5,685.01	$5,685.01 $5,685.01	$5,685.01 $5,685.01	$5,685.01 $5,685.01	$0.00
O B D 16 A05 A001 000 2941 1 Z A S 1	Refacciones y accesorios para equipo de computo	$68,220.12	$5,685.01 $5,685.01	$5,685.01 $5,685.01	$5,685.01 $5,685.01	$5,685.01 $5,685.01	$5,685.01 $5,685.01	$5,685.01 $5,685.01	$0.00
O B D 16 A05 A001 000 3000	Servicios Generales	$68,384.30	$639.74 $4,777.66	$639.74 $639.74	$4,777.66 $4,777.66	$639.74 $639.74	$4,777.66 $4,777.66	$639.74 $4,777.69	$35,879.87
O B D 16 A05 A001 000 3200	Servicios de Arrendamiento	$35,879.87	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$35,879.87
O B D 16 A05 A001 000 3271	Patentes, regalías y otros	$35,879.87	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$35,879.87

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 A05 A001 000 3271 1 Z A S 1	Patentes, regalías y otros	$35,879.87	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$35,879.87
O B D 16 A05 A001 000 3500	Servicios de Inst., Repar., Mantto. y Conservación	$3,592.94	$299.41 $299.41	$299.41 $299.41	$299.41 $299.41	$299.41 $299.41	$299.41 $299.41	$299.41 $299.43	$0.00
O B D 16 A05 A001 000 3571	Mantt. y conservación de maquinaria y equipo	$3,592.94	$299.41 $299.41	$299.41 $299.41	$299.41 $299.41	$299.41 $299.41	$299.41 $299.41	$299.41 $299.43	$0.00
O B D 16 A05 A001 000 3571 1 Z A S 1	Mantt. y conservación de maquinaria y equipo	$3,592.94	$299.41 $299.41	$299.41 $299.41	$299.41 $299.41	$299.41 $299.41	$299.41 $299.41	$299.41 $299.43	$0.00
O B D 16 A05 A001 000 3700	Servicios de Traslado y Viáticos	$4,084.00	$340.33 $340.33	$340.33 $340.33	$340.33 $340.33	$340.33 $340.33	$340.33 $340.33	$340.33 $340.37	$0.00
O B D 16 A05 A001 000 3721	Pasajes nacionales terrestres	$600.00	$50.00 $50.00	$50.00 $50.00	$50.00 $50.00	$50.00 $50.00	$50.00 $50.00	$50.00 $50.00	$0.00
O B D 16 A05 A001 000 3721 1 Z A S 1	Pasajes nacionales terrestres	$600.00	$50.00 $50.00	$50.00 $50.00	$50.00 $50.00	$50.00 $50.00	$50.00 $50.00	$50.00 $50.00	$0.00
O B D 16 A05 A001 000 3751	Viáticos Nacionales	$3,484.00	$290.33 $290.33	$290.33 $290.33	$290.33 $290.33	$290.33 $290.33	$290.33 $290.33	$290.33 $290.37	$0.00
O B D 16 A05 A001 000 3751 1 Z A S 1	Viáticos Nacionales	$3,484.00	$290.33 $290.33	$290.33 $290.33	$290.33 $290.33	$290.33 $290.33	$290.33 $290.33	$290.33 $290.37	$0.00
O B D 16 A05 A001 000 3900	Otros Servicios Generales	$24,827.49	$0.00 $4,137.92	$0.00 $0.00	$4,137.92 $4,137.92	$0.00 $0.00	$4,137.92 $4,137.92	$0.00 $4,137.89	$0.00
O B D 16 A05 A001 000 3981	Impuesto sobre nóminas	$24,827.49	$0.00 $4,137.92	$0.00 $0.00	$4,137.92 $4,137.92	$0.00 $0.00	$4,137.92 $4,137.92	$0.00 $4,137.89	$0.00
O B D 16 A05 A001 000 3981 1 Z A S 2	Impuesto sobre nóminas	$24,827.49	$0.00 $4,137.92	$0.00 $0.00	$4,137.92 $4,137.92	$0.00 $0.00	$4,137.92 $4,137.92	$0.00 $4,137.89	$0.00
O B D 16 A19	Asesoría en materia jurídica	$1,469,351.76	$99,750.26 $139,057.70	$98,614.98 $115,014.98	$103,547.43 $104,272.43	$99,339.98 $98,614.98	$117,990.54 $104,272.43	$98,614.98 $290,261.07	$0.00
O B D 16 A19 A001	Representación legal de la dependencia y asesoría jurídica	$1,469,351.76	$99,750.26 $139,057.70	$98,614.98 $115,014.98	$103,547.43 $104,272.43	$99,339.98 $98,614.98	$117,990.54 $104,272.43	$98,614.98 $290,261.07	$0.00
O B D 16 A19 A001 000	Cobertura Estatal	$1,469,351.76	$99,750.26 $139,057.70	$98,614.98 $115,014.98	$103,547.43 $104,272.43	$99,339.98 $98,614.98	$117,990.54 $104,272.43	$98,614.98 $290,261.07	$0.00
O B D 16 A19 A001 000 1000	Servicios Personales	$1,357,784.63	$92,258.25 $127,271.39	$91,533.25 $107,933.25	$92,171.39 $92,896.39	$92,258.25 $91,533.25	$106,614.50 $92,896.39	$91,533.25 $278,885.07	$0.00
O B D 16 A19 A001 000 1100	Remuneraciones al Personal de Carácter Permanente	$743,040.66	$61,920.06 $61,920.06	$61,920.06 $61,920.06	$61,920.06 $61,920.06	$61,920.06 $61,920.06	$61,920.06 $61,920.06	$61,920.06 $61,920.00	$0.00
O B D 16 A19 A001 000 1131	Sueldo al Personal Sindicalizado	$58,455.24	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$0.00
O B D 16 A19 A001 000 1131 1 Z A S 2	Sueldo al Personal Sindicalizado	$58,455.24	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$0.00
O B D 16 A19 A001 000 1134	Sueldo al Personal de Confianza	$684,585.42	$57,048.79 $57,048.79	$57,048.79 $57,048.79	$57,048.79 $57,048.79	$57,048.79 $57,048.79	$57,048.79 $57,048.79	$57,048.79 $57,048.73	$0.00
O B D 16 A19 A001 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$684,585.42	$57,048.79 $57,048.79	$57,048.79 $57,048.79	$57,048.79 $57,048.79	$57,048.79 $57,048.79	$57,048.79 $57,048.79	$57,048.79 $57,048.73	$0.00
O B D 16 A19 A001 000 1300	Remuneraciones Adicionales y Especiales	$421,733.84	$19,381.25 $19,381.25	$19,381.25 $19,381.25	$19,381.25 $19,381.25	$19,381.25 $19,381.25	$28,074.36 $19,381.25	$19,381.25 $199,846.98	$0.00
O B D 16 A19 A001 000 1311	Prima Quin. por Años de Servicios Efectivos Prestados	$4,380.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$0.00
O B D 16 A19 A001 000 1311 1 Z A S 2	Prima Quin. por Años de Servicios Efectivos Prestados	$4,380.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$0.00
O B D 16 A19 A001 000 1321	Primas de Vacaciones y Dominical	$17,386.21	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$8,693.11 $0.00	$0.00 $8,693.10	$0.00
O B D 16 A19 A001 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$17,386.21	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$8,693.11 $0.00	$0.00 $8,693.10	$0.00
O B D 16 A19 A001 000 1322	Gratificación de Fin de Año	$133,740.11	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $133,740.11	$0.00
O B D 16 A19 A001 000 1322 1 Z A S 2	Gratificación de Fin de Año	$133,740.11	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $133,740.11	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 A19 A001 000 1346	Compensaciones por Servicios Especiales	$266,227.52	$19,016.25 $19,016.25	$19,016.25 $19,016.25	$19,016.25 $19,016.25	$19,016.25 $19,016.25	$19,016.25 $19,016.25	$19,016.25 $57,048.77	$0.00
O B D 16 A19 A001 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$266,227.52	$19,016.25 $19,016.25	$19,016.25 $19,016.25	$19,016.25 $19,016.25	$19,016.25 $19,016.25	$19,016.25 $19,016.25	$19,016.25 $57,048.77	$0.00
O B D 16 A19 A001 000 1400	Seguridad Social	$69,492.12	$5,471.94 $6,110.08	$5,471.94 $5,471.94	$6,110.08 $6,110.08	$5,471.94 $5,471.94	$6,110.08 $6,110.08	$5,471.94 $6,110.08	$0.00
O B D 16 A19 A001 000 1413	Cuotas al IMSS	$48,485.87	$4,040.49 $4,040.49	$4,040.49 $4,040.49	$4,040.49 $4,040.49	$4,040.49 $4,040.49	$4,040.49 $4,040.49	$4,040.49 $4,040.48	$0.00
O B D 16 A19 A001 000 1413 1 Z A S 2	Cuotas al IMSS	$48,485.87	$4,040.49 $4,040.49	$4,040.49 $4,040.49	$4,040.49 $4,040.49	$4,040.49 $4,040.49	$4,040.49 $4,040.49	$4,040.49 $4,040.48	$0.00
O B D 16 A19 A001 000 1414	Cuotas al ISSTECH	$8,906.54	$742.21 $742.21	$742.21 $742.21	$742.21 $742.21	$742.21 $742.21	$742.21 $742.21	$742.21 $742.23	$0.00
O B D 16 A19 A001 000 1414 1 Z A S 2	Cuotas al ISSTECH	$8,906.54	$742.21 $742.21	$742.21 $742.21	$742.21 $742.21	$742.21 $742.21	$742.21 $742.21	$742.21 $742.23	$0.00
O B D 16 A19 A001 000 1416	Aportaciones de Seguridad Social	$8,270.86	$689.24 $689.24	$689.24 $689.24	$689.24 $689.24	$689.24 $689.24	$689.24 $689.24	$689.24 $689.22	$0.00
O B D 16 A19 A001 000 1416 1 Z A S 2	Aportaciones de Seguridad Social	$8,270.86	$689.24 $689.24	$689.24 $689.24	$689.24 $689.24	$689.24 $689.24	$689.24 $689.24	$689.24 $689.22	$0.00
O B D 16 A19 A001 000 1421	Cuotas al INFONAVIT	$3,828.85	$0.00 $638.14	$0.00 $0.00	$638.14 $638.14	$0.00 $0.00	$638.14 $638.14	$0.00 $638.15	$0.00
O B D 16 A19 A001 000 1421 1 Z A S 2	Cuotas al INFONAVIT	$3,828.85	$0.00 $638.14	$0.00 $0.00	$638.14 $638.14	$0.00 $0.00	$638.14 $638.14	$0.00 $638.15	$0.00
O B D 16 A19 A001 000 1500	Otras Prestaciones Sociales y Económicas	$55,020.00	$4,585.00 $4,585.00	$4,585.00 $4,585.00	$4,585.00 $4,585.00	$4,585.00 $4,585.00	$4,585.00 $4,585.00	$4,585.00 $4,585.00	$0.00
O B D 16 A19 A001 000 1561	Previsión Social Múltiple	$55,020.00	$4,585.00 $4,585.00	$4,585.00 $4,585.00	$4,585.00 $4,585.00	$4,585.00 $4,585.00	$4,585.00 $4,585.00	$4,585.00 $4,585.00	$0.00
O B D 16 A19 A001 000 1561 1 Z A S 2	Previsión Social Múltiple	$55,020.00	$4,585.00 $4,585.00	$4,585.00 $4,585.00	$4,585.00 $4,585.00	$4,585.00 $4,585.00	$4,585.00 $4,585.00	$4,585.00 $4,585.00	$0.00
O B D 16 A19 A001 000 1700	Pago de Estímulos a Servidores Públicos	$68,498.01	$900.00 $35,275.00	$175.00 $16,575.00	$175.00 $900.00	$900.00 $175.00	$5,925.00 $900.00	$175.00 $6,423.01	$0.00
O B D 16 A19 A001 000 1713	Incentivo al Personal	$44,500.00	$0.00 $35,100.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$5,750.00 $0.00	$0.00 $3,650.00	$0.00
O B D 16 A19 A001 000 1713 1 Z A S 2	Incentivo al Personal	$44,500.00	$0.00 $35,100.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$5,750.00 $0.00	$0.00 $3,650.00	$0.00
O B D 16 A19 A001 000 1719	Estímulos al Personal	$23,998.01	$900.00 $175.00	$175.00 $16,575.00	$175.00 $900.00	$900.00 $175.00	$175.00 $900.00	$175.00 $2,773.01	$0.00
O B D 16 A19 A001 000 1719 1 Z A S 2	Estímulos al Personal	$23,998.01	$900.00 $175.00	$175.00 $16,575.00	$175.00 $900.00	$900.00 $175.00	$175.00 $900.00	$175.00 $2,773.01	$0.00
O B D 16 A19 A001 000 2000	Materiales y Suministros	$32,018.44	$3,010.10 $3,010.09	$2,599.82 $2,599.82	$2,599.82 $2,599.82	$2,599.82 $2,599.82	$2,599.82 $2,599.82	$2,599.82 $2,599.87	$0.00
O B D 16 A19 A001 000 2100	Mat. de Admon., Emisión de Doc. y Art. Oficiales	$2,470.00	$205.83 $205.83	$205.83 $205.83	$205.83 $205.83	$205.83 $205.83	$205.83 $205.83	$205.83 $205.87	$0.00
O B D 16 A19 A001 000 2152	Servicios de suscripción e información	$2,470.00	$205.83 $205.83	$205.83 $205.83	$205.83 $205.83	$205.83 $205.83	$205.83 $205.83	$205.83 $205.87	$0.00
O B D 16 A19 A001 000 2152 1 Z A S 1	Servicios de suscripción e información	$2,470.00	$205.83 $205.83	$205.83 $205.83	$205.83 $205.83	$205.83 $205.83	$205.83 $205.83	$205.83 $205.87	$0.00
O B D 16 A19 A001 000 2200	Alimentos y Utensilios	$7,032.62	$927.95 $927.94	$517.67 $517.67	$517.67 $517.67	$517.67 $517.67	$517.67 $517.67	$517.67 $517.70	$0.00
O B D 16 A19 A001 000 2211	Alimentación de personas	$6,212.07	$517.67 $517.67	$517.67 $517.67	$517.67 $517.67	$517.67 $517.67	$517.67 $517.67	$517.67 $517.70	$0.00
O B D 16 A19 A001 000 2211 1 Z A S 1	Alimentación de personas	$6,212.07	$517.67 $517.67	$517.67 $517.67	$517.67 $517.67	$517.67 $517.67	$517.67 $517.67	$517.67 $517.70	$0.00
O B D 16 A19 A001 000 2231	Utensilios para el servicio de alimentación	$820.55	$410.28 $410.27	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 A19 A001 000 2231 1 Z A S 1	Utensilios para el servicio de alimentación	$820.55	$410.28 $410.27	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 A19 A001 000 2600	Combustibles, Lubricantes y Aditivos	$18,015.82	$1,501.32 $1,501.32	$1,501.32 $1,501.32	$1,501.32 $1,501.32	$1,501.32 $1,501.32	$1,501.32 $1,501.32	$1,501.32 $1,501.30	$0.00
O B D 16 A19 A001 000 2611	Combustibles	$18,015.82	$1,501.32 $1,501.32	$1,501.32 $1,501.32	$1,501.32 $1,501.32	$1,501.32 $1,501.32	$1,501.32 $1,501.32	$1,501.32 $1,501.30	$0.00
O B D 16 A19 A001 000 2611 1 Z A S 1	Combustibles	$18,015.82	$1,501.32 $1,501.32	$1,501.32 $1,501.32	$1,501.32 $1,501.32	$1,501.32 $1,501.32	$1,501.32 $1,501.32	$1,501.32 $1,501.30	$0.00
O B D 16 A19 A001 000 2900	Herramientas, Refacc. y Acc. Menores	$4,500.00	$375.00 $375.00	$375.00 $375.00	$375.00 $375.00	$375.00 $375.00	$375.00 $375.00	$375.00 $375.00	$0.00
O B D 16 A19 A001 000 2911	Refacciones, accesorios y herramientas menores	$4,500.00	$375.00 $375.00	$375.00 $375.00	$375.00 $375.00	$375.00 $375.00	$375.00 $375.00	$375.00 $375.00	$0.00
O B D 16 A19 A001 000 2911 1 Z A S 1	Refacciones, accesorios y herramientas menores	$4,500.00	$375.00 $375.00	$375.00 $375.00	$375.00 $375.00	$375.00 $375.00	$375.00 $375.00	$375.00 $375.00	$0.00
O B D 16 A19 A001 000 3000	Servicios Generales	$79,548.69	$4,481.91 $8,776.22	$4,481.91 $4,481.91	$8,776.22 $8,776.22	$4,481.91 $4,481.91	$8,776.22 $8,776.22	$4,481.91 $8,776.13	$0.00
O B D 16 A19 A001 000 3500	Servicios de Inst., Repar., Mantto. y Conservación	$2,780.00	$231.67 $231.67	$231.67 $231.67	$231.67 $231.67	$231.67 $231.67	$231.67 $231.67	$231.67 $231.63	$0.00
O B D 16 A19 A001 000 3571	Mantt. y conservación de maquinaria y equipo	$2,780.00	$231.67 $231.67	$231.67 $231.67	$231.67 $231.67	$231.67 $231.67	$231.67 $231.67	$231.67 $231.63	$0.00
O B D 16 A19 A001 000 3571 1 Z A S 1	Mantt. y conservación de maquinaria y equipo	$2,780.00	$231.67 $231.67	$231.67 $231.67	$231.67 $231.67	$231.67 $231.67	$231.67 $231.67	$231.67 $231.63	$0.00
O B D 16 A19 A001 000 3700	Servicios de Traslado y Viáticos	$51,002.84	$4,250.24 $4,250.24	$4,250.24 $4,250.24	$4,250.24 $4,250.24	$4,250.24 $4,250.24	$4,250.24 $4,250.24	$4,250.24 $4,250.20	$0.00
O B D 16 A19 A001 000 3711	Pasajes nacionales aéreos	$14,676.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$0.00
O B D 16 A19 A001 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$14,676.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$0.00
O B D 16 A19 A001 000 3751	Viáticos Nacionales	$36,326.84	$3,027.24 $3,027.24	$3,027.24 $3,027.24	$3,027.24 $3,027.24	$3,027.24 $3,027.24	$3,027.24 $3,027.24	$3,027.24 $3,027.20	$0.00
O B D 16 A19 A001 000 3751 1 Z A S 1	Viáticos Nacionales	$36,326.84	$3,027.24 $3,027.24	$3,027.24 $3,027.24	$3,027.24 $3,027.24	$3,027.24 $3,027.24	$3,027.24 $3,027.24	$3,027.24 $3,027.20	$0.00
O B D 16 A19 A001 000 3900	Otros Servicios Generales	$25,765.85	$0.00 $4,294.31	$0.00 $0.00	$4,294.31 $4,294.31	$0.00 $0.00	$4,294.31 $4,294.31	$0.00 $4,294.30	$0.00
O B D 16 A19 A001 000 3981	Impuesto sobre nóminas	$25,765.85	$0.00 $4,294.31	$0.00 $0.00	$4,294.31 $4,294.31	$0.00 $0.00	$4,294.31 $4,294.31	$0.00 $4,294.30	$0.00
O B D 16 A19 A001 000 3981 1 Z A S 2	Impuesto sobre nóminas	$25,765.85	$0.00 $4,294.31	$0.00 $0.00	$4,294.31 $4,294.31	$0.00 $0.00	$4,294.31 $4,294.31	$0.00 $4,294.30	$0.00
O B D 16 I08	Impulso a la producción y comercialización	$3,028,374.11	$205,777.27 $288,503.99	$202,420.98 $237,220.98	$213,222.71 $215,397.71	$204,595.98 $202,420.98	$237,044.10 $215,397.71	$202,420.98 $603,950.72	$0.00
O B D 16 I08 A001	Impulso al desarrollo y comercialización de los productos chiapanecos	$370,827.64	$26,017.28 $34,803.97	$25,643.60 $29,243.60	$26,630.30 $26,630.30	$25,643.60 $25,643.60	$29,759.33 $26,630.30	$25,643.60 $68,538.16	$0.00
O B D 16 I08 A001 000	Cobertura Estatal	$370,827.64	$26,017.28 $34,803.97	$25,643.60 $29,243.60	$26,630.30 $26,630.30	$25,643.60 $25,643.60	$29,759.33 $26,630.30	$25,643.60 $68,538.16	$0.00
O B D 16 I08 A001 000 1000	Servicios Personales	$308,117.33	$20,973.37 $28,773.37	$20,973.37 $24,573.37	$20,973.37 $20,973.37	$20,973.37 $20,973.37	$24,102.40 $20,973.37	$20,973.37 $62,881.23	$0.00
O B D 16 I08 A001 000 1100	Remuneraciones al Personal de Carácter Permanente	$170,679.50	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.31	$0.00
O B D 16 I08 A001 000 1134	Sueldo al Personal de Confianza	$170,679.50	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.31	$0.00
O B D 16 I08 A001 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$170,679.50	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.29	$14,223.29 $14,223.31	$0.00
O B D 16 I08 A001 000 1300	Remuneraciones Adicionales y Especiales	$100,780.05	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$6,720.13 $4,741.10	$4,741.10 $46,648.92	$0.00
O B D 16 I08 A001 000 1321	Primas de Vacaciones y Dominical	$3,958.06	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,979.03 $0.00	$0.00 $1,979.03	$0.00
O B D 16 I08 A001 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$3,958.06	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,979.03 $0.00	$0.00 $1,979.03	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 I08 A001 000 1322	Gratificación de Fin de Año	$30,446.58	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $30,446.58	$0.00
O B D 16 I08 A001 000 1322 1 Z A S 2	Gratificación de Fin de Año	$30,446.58	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $30,446.58	$0.00
O B D 16 I08 A001 000 1346	Compensaciones por Servicios Especiales	$66,375.41	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $14,223.31	$0.00
O B D 16 I08 A001 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$66,375.41	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $4,741.10	$4,741.10 $14,223.31	$0.00
O B D 16 I08 A001 000 1400	Seguridad Social	$12,107.78	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,009.00	$0.00
O B D 16 I08 A001 000 1413	Cuotas al IMSS	$12,107.78	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,009.00	$0.00
O B D 16 I08 A001 000 1413 1 Z A S 2	Cuotas al IMSS	$12,107.78	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,008.98	$1,008.98 $1,009.00	$0.00
O B D 16 I08 A001 000 1500	Otras Prestaciones Sociales y Económicas	$12,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$0.00
O B D 16 I08 A001 000 1561	Previsión Social Múltiple	$12,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$0.00
O B D 16 I08 A001 000 1561 1 Z A S 2	Previsión Social Múltiple	$12,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$1,000.00 $1,000.00	$0.00
O B D 16 I08 A001 000 1700	Pago de Estímulos a Servidores Públicos	$12,550.00	$0.00 $7,800.00	$0.00 $3,600.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $0.00	$0.00
O B D 16 I08 A001 000 1713	Incentivo al Personal	$8,950.00	$0.00 $7,800.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $0.00	$0.00
O B D 16 I08 A001 000 1713 1 Z A S 2	Incentivo al Personal	$8,950.00	$0.00 $7,800.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $0.00	$0.00
O B D 16 I08 A001 000 1719	Estímulos al Personal	$3,600.00	$0.00 $0.00	$0.00 $3,600.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 I08 A001 000 1719 1 Z A S 2	Estímulos al Personal	$3,600.00	$0.00 $0.00	$0.00 $3,600.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 I08 A001 000 2000	Materiales y Suministros	$15,026.39	$1,563.60 $1,563.59	$1,189.92 $1,189.92	$1,189.92 $1,189.92	$1,189.92 $1,189.92	$1,189.92 $1,189.92	$1,189.92 $1,189.92	$0.00
O B D 16 I08 A001 000 2200	Alimentos y Utensilios	$4,763.16	$708.33 $708.32	$334.65 $334.65	$334.65 $334.65	$334.65 $334.65	$334.65 $334.65	$334.65 $334.66	$0.00
O B D 16 I08 A001 000 2211	Alimentación de personas	$4,015.81	$334.65 $334.65	$334.65 $334.65	$334.65 $334.65	$334.65 $334.65	$334.65 $334.65	$334.65 $334.66	$0.00
O B D 16 I08 A001 000 2211 1 Z A S 1	Alimentación de personas	$4,015.81	$334.65 $334.65	$334.65 $334.65	$334.65 $334.65	$334.65 $334.65	$334.65 $334.65	$334.65 $334.66	$0.00
O B D 16 I08 A001 000 2231	Utensilios para el servicio de alimentación	$747.35	$373.68 $373.67	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 I08 A001 000 2231 1 Z A S 1	Utensilios para el servicio de alimentación	$747.35	$373.68 $373.67	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 I08 A001 000 2600	Combustibles, Lubricantes y Aditivos	$10,263.23	$855.27 $855.27	$855.27 $855.27	$855.27 $855.27	$855.27 $855.27	$855.27 $855.27	$855.27 $855.26	$0.00
O B D 16 I08 A001 000 2611	Combustibles	$10,263.23	$855.27 $855.27	$855.27 $855.27	$855.27 $855.27	$855.27 $855.27	$855.27 $855.27	$855.27 $855.26	$0.00
O B D 16 I08 A001 000 2611 1 Z A S 1	Combustibles	$10,263.23	$855.27 $855.27	$855.27 $855.27	$855.27 $855.27	$855.27 $855.27	$855.27 $855.27	$855.27 $855.26	$0.00
O B D 16 I08 A001 000 3000	Servicios Generales	$47,683.92	$3,480.31 $4,467.01	$3,480.31 $3,480.31	$4,467.01 $4,467.01	$3,480.31 $3,480.31	$4,467.01 $4,467.01	$3,480.31 $4,467.01	$0.00
O B D 16 I08 A001 000 3700	Servicios de Traslado y Viáticos	$41,763.73	$3,480.31 $3,480.31	$3,480.31 $3,480.31	$3,480.31 $3,480.31	$3,480.31 $3,480.31	$3,480.31 $3,480.31	$3,480.31 $3,480.32	$0.00
O B D 16 I08 A001 000 3711	Pasajes nacionales aéreos	$14,676.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$0.00
O B D 16 I08 A001 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$14,676.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 I08 A001 000 3751	Viáticos Nacionales	$27,087.73	$2,257.31 $2,257.31	$2,257.31 $2,257.31	$2,257.31 $2,257.31	$2,257.31 $2,257.31	$2,257.31 $2,257.31	$2,257.31 $2,257.32	$0.00
O B D 16 I08 A001 000 3751 1 Z A S 1	Viáticos Nacionales	$27,087.73	$2,257.31 $2,257.31	$2,257.31 $2,257.31	$2,257.31 $2,257.31	$2,257.31 $2,257.31	$2,257.31 $2,257.31	$2,257.31 $2,257.32	$0.00
O B D 16 I08 A001 000 3900	Otros Servicios Generales	$5,920.19	$0.00 $986.70	$0.00 $0.00	$986.70 $986.70	$0.00 $0.00	$986.70 $986.70	$0.00 $986.69	$0.00
O B D 16 I08 A001 000 3981	Impuesto sobre nóminas	$5,920.19	$0.00 $986.70	$0.00 $0.00	$986.70 $986.70	$0.00 $0.00	$986.70 $986.70	$0.00 $986.69	$0.00
O B D 16 I08 A001 000 3981 1 Z A S 2	Impuesto sobre nóminas	$5,920.19	$0.00 $986.70	$0.00 $0.00	$986.70 $986.70	$0.00 $0.00	$986.70 $986.70	$0.00 $986.69	$0.00
O B D 16 I08 A002	Promoción de productos chiapanecos con valor agregado	$1,364,162.54	$91,918.46 $130,898.47	$90,098.97 $106,698.97	$95,428.98 $96,878.98	$91,548.97 $90,098.97	$107,171.80 $96,878.98	$90,098.97 $276,442.02	$0.00
O B D 16 I08 A002 000	Cobertura Estatal	$1,364,162.54	$91,918.46 $130,898.47	$90,098.97 $106,698.97	$95,428.98 $96,878.98	$91,548.97 $90,098.97	$107,171.80 $96,878.98	$90,098.97 $276,442.02	$0.00
O B D 16 I08 A002 000 1000	Servicios Personales	$1,298,615.84	$88,182.01 $123,094.64	$86,732.01 $103,332.01	$87,994.64 $89,444.64	$88,182.01 $86,732.01	$99,737.46 $89,444.64	$86,732.01 $269,007.76	$0.00
O B D 16 I08 A002 000 1100	Remuneraciones al Personal de Carácter Permanente	$705,070.58	$58,755.88 $58,755.88	$58,755.88 $58,755.88	$58,755.88 $58,755.88	$58,755.88 $58,755.88	$58,755.88 $58,755.88	$58,755.88 $58,755.90	$0.00
O B D 16 I08 A002 000 1131	Sueldo al Personal Sindicalizado	$119,886.24	$9,990.52 $9,990.52	$9,990.52 $9,990.52	$9,990.52 $9,990.52	$9,990.52 $9,990.52	$9,990.52 $9,990.52	$9,990.52 $9,990.52	$0.00
O B D 16 I08 A002 000 1131 1 Z A S 2	Sueldo al Personal Sindicalizado	$119,886.24	$9,990.52 $9,990.52	$9,990.52 $9,990.52	$9,990.52 $9,990.52	$9,990.52 $9,990.52	$9,990.52 $9,990.52	$9,990.52 $9,990.52	$0.00
O B D 16 I08 A002 000 1134	Sueldo al Personal de Confianza	$585,184.34	$48,765.36 $48,765.36	$48,765.36 $48,765.36	$48,765.36 $48,765.36	$48,765.36 $48,765.36	$48,765.36 $48,765.36	$48,765.36 $48,765.38	$0.00
O B D 16 I08 A002 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$585,184.34	$48,765.36 $48,765.36	$48,765.36 $48,765.36	$48,765.36 $48,765.36	$48,765.36 $48,765.36	$48,765.36 $48,765.36	$48,765.36 $48,765.38	$0.00
O B D 16 I08 A002 000 1300	Remuneraciones Adicionales y Especiales	$376,118.78	$16,620.10 $16,620.10	$16,620.10 $16,620.10	$16,620.10 $16,620.10	$16,620.10 $16,620.10	$24,912.92 $16,620.10	$16,620.10 $185,004.86	$0.00
O B D 16 I08 A002 000 1311	Prima Quin. por Años de Servicios Efectivos Prestados	$4,380.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$0.00
O B D 16 I08 A002 000 1311 1 Z A S 2	Prima Quin. por Años de Servicios Efectivos Prestados	$4,380.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$0.00
O B D 16 I08 A002 000 1321	Primas de Vacaciones y Dominical	$16,585.63	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$8,292.82 $0.00	$0.00 $8,292.81	$0.00
O B D 16 I08 A002 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$16,585.63	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$8,292.82 $0.00	$0.00 $8,292.81	$0.00
O B D 16 I08 A002 000 1322	Gratificación de Fin de Año	$127,581.76	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $127,581.76	$0.00
O B D 16 I08 A002 000 1322 1 Z A S 2	Gratificación de Fin de Año	$127,581.76	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $127,581.76	$0.00
O B D 16 I08 A002 000 1346	Compensaciones por Servicios Especiales	$227,571.39	$16,255.10 $16,255.10	$16,255.10 $16,255.10	$16,255.10 $16,255.10	$16,255.10 $16,255.10	$16,255.10 $16,255.10	$16,255.10 $48,765.29	$0.00
O B D 16 I08 A002 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$227,571.39	$16,255.10 $16,255.10	$16,255.10 $16,255.10	$16,255.10 $16,255.10	$16,255.10 $16,255.10	$16,255.10 $16,255.10	$16,255.10 $48,765.29	$0.00
O B D 16 I08 A002 000 1400	Seguridad Social	$83,608.21	$6,336.03 $7,598.66	$6,336.03 $6,336.03	$7,598.66 $7,598.66	$6,336.03 $6,336.03	$7,598.66 $7,598.66	$6,336.03 $7,598.73	$0.00
O B D 16 I08 A002 000 1413	Cuotas al IMSS	$42,022.95	$3,501.91 $3,501.91	$3,501.91 $3,501.91	$3,501.91 $3,501.91	$3,501.91 $3,501.91	$3,501.91 $3,501.91	$3,501.91 $3,501.94	$0.00
O B D 16 I08 A002 000 1413 1 Z A S 2	Cuotas al IMSS	$42,022.95	$3,501.91 $3,501.91	$3,501.91 $3,501.91	$3,501.91 $3,501.91	$3,501.91 $3,501.91	$3,501.91 $3,501.91	$3,501.91 $3,501.94	$0.00
O B D 16 I08 A002 000 1414	Cuotas al ISSTECH	$17,634.04	$1,469.50 $1,469.50	$1,469.50 $1,469.50	$1,469.50 $1,469.50	$1,469.50 $1,469.50	$1,469.50 $1,469.50	$1,469.50 $1,469.54	$0.00
O B D 16 I08 A002 000 1414 1 Z A S 2	Cuotas al ISSTECH	$17,634.04	$1,469.50 $1,469.50	$1,469.50 $1,469.50	$1,469.50 $1,469.50	$1,469.50 $1,469.50	$1,469.50 $1,469.50	$1,469.50 $1,469.54	$0.00
O B D 16 I08 A002 000 1416	Aportaciones de Seguridad Social	$16,375.46	$1,364.62 $1,364.62	$1,364.62 $1,364.62	$1,364.62 $1,364.62	$1,364.62 $1,364.62	$1,364.62 $1,364.62	$1,364.62 $1,364.64	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 I08 A002 000 1416 1 Z A S 2	Aportaciones de Seguridad Social	$16,375.46	$1,364.62 $1,364.62	$1,364.62 $1,364.62	$1,364.62 $1,364.62	$1,364.62 $1,364.62	$1,364.62 $1,364.62	$1,364.62 $1,364.64	$0.00
O B D 16 I08 A002 000 1421	Cuotas al INFONAVIT	$7,575.76	$0.00 $1,262.63	$0.00 $0.00	$1,262.63 $1,262.63	$0.00 $0.00	$1,262.63 $1,262.63	$0.00 $1,262.61	$0.00
O B D 16 I08 A002 000 1421 1 Z A S 2	Cuotas al INFONAVIT	$7,575.76	$0.00 $1,262.63	$0.00 $0.00	$1,262.63 $1,262.63	$0.00 $0.00	$1,262.63 $1,262.63	$0.00 $1,262.61	$0.00
O B D 16 I08 A002 000 1500	Otras Prestaciones Sociales y Económicas	$56,040.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$0.00
O B D 16 I08 A002 000 1561	Previsión Social Múltiple	$56,040.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$0.00
O B D 16 I08 A002 000 1561 1 Z A S 2	Previsión Social Múltiple	$56,040.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$0.00
O B D 16 I08 A002 000 1700	Pago de Estímulos a Servidores Públicos	$77,778.27	$1,800.00 $35,450.00	$350.00 $16,950.00	$350.00 $1,800.00	$1,800.00 $350.00	$3,800.00 $1,800.00	$350.00 $12,978.27	$0.00
O B D 16 I08 A002 000 1713	Incentivo al Personal	$45,850.00	$0.00 $35,100.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$3,450.00 $0.00	$0.00 $7,300.00	$0.00
O B D 16 I08 A002 000 1713 1 Z A S 2	Incentivo al Personal	$45,850.00	$0.00 $35,100.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$3,450.00 $0.00	$0.00 $7,300.00	$0.00
O B D 16 I08 A002 000 1719	Estímulos al Personal	$31,928.27	$1,800.00 $350.00	$350.00 $16,950.00	$350.00 $1,800.00	$1,800.00 $350.00	$350.00 $1,800.00	$350.00 $5,678.27	$0.00
O B D 16 I08 A002 000 1719 1 Z A S 2	Estímulos al Personal	$31,928.27	$1,800.00 $350.00	$350.00 $16,950.00	$350.00 $1,800.00	$1,800.00 $350.00	$350.00 $1,800.00	$350.00 $5,678.27	$0.00
O B D 16 I08 A002 000 2000	Materiales y Suministros	$14,424.81	$1,509.98 $1,509.98	$1,140.49 $1,140.49	$1,140.49 $1,140.49	$1,140.49 $1,140.49	$1,140.49 $1,140.49	$1,140.49 $1,140.44	$0.00
O B D 16 I08 A002 000 2200	Alimentos y Utensilios	$5,984.38	$806.61 $806.61	$437.12 $437.12	$437.12 $437.12	$437.12 $437.12	$437.12 $437.12	$437.12 $437.08	$0.00
O B D 16 I08 A002 000 2211	Alimentación de personas	$5,245.40	$437.12 $437.12	$437.12 $437.12	$437.12 $437.12	$437.12 $437.12	$437.12 $437.12	$437.12 $437.08	$0.00
O B D 16 I08 A002 000 2211 1 Z A S 1	Alimentación de personas	$5,245.40	$437.12 $437.12	$437.12 $437.12	$437.12 $437.12	$437.12 $437.12	$437.12 $437.12	$437.12 $437.08	$0.00
O B D 16 I08 A002 000 2231	Utensilios para el servicio de alimentación	$738.98	$369.49 $369.49	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 I08 A002 000 2231 1 Z A S 1	Utensilios para el servicio de alimentación	$738.98	$369.49 $369.49	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 I08 A002 000 2600	Combustibles, Lubricantes y Aditivos	$8,440.43	$703.37 $703.37	$703.37 $703.37	$703.37 $703.37	$703.37 $703.37	$703.37 $703.37	$703.37 $703.36	$0.00
O B D 16 I08 A002 000 2611	Combustibles	$8,440.43	$703.37 $703.37	$703.37 $703.37	$703.37 $703.37	$703.37 $703.37	$703.37 $703.37	$703.37 $703.36	$0.00
O B D 16 I08 A002 000 2611 1 Z A S 1	Combustibles	$8,440.43	$703.37 $703.37	$703.37 $703.37	$703.37 $703.37	$703.37 $703.37	$703.37 $703.37	$703.37 $703.36	$0.00
O B D 16 I08 A002 000 3000	Servicios Generales	$51,121.89	$2,226.47 $6,293.85	$2,226.47 $2,226.47	$6,293.85 $6,293.85	$2,226.47 $2,226.47	$6,293.85 $6,293.85	$2,226.47 $6,293.82	$0.00
O B D 16 I08 A002 000 3700	Servicios de Traslado y Viáticos	$26,717.63	$2,226.47 $2,226.47	$2,226.47 $2,226.47	$2,226.47 $2,226.47	$2,226.47 $2,226.47	$2,226.47 $2,226.47	$2,226.47 $2,226.46	$0.00
O B D 16 I08 A002 000 3711	Pasajes nacionales aéreos	$7,338.00	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$0.00
O B D 16 I08 A002 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$7,338.00	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$0.00
O B D 16 I08 A002 000 3721	Pasajes nacionales terrestres	$2,888.00	$240.67 $240.67	$240.67 $240.67	$240.67 $240.67	$240.67 $240.67	$240.67 $240.67	$240.67 $240.63	$0.00
O B D 16 I08 A002 000 3721 1 Z A S 1	Pasajes nacionales terrestres	$2,888.00	$240.67 $240.67	$240.67 $240.67	$240.67 $240.67	$240.67 $240.67	$240.67 $240.67	$240.67 $240.63	$0.00
O B D 16 I08 A002 000 3751	Viáticos Nacionales	$16,491.63	$1,374.30 $1,374.30	$1,374.30 $1,374.30	$1,374.30 $1,374.30	$1,374.30 $1,374.30	$1,374.30 $1,374.30	$1,374.30 $1,374.33	$0.00
O B D 16 I08 A002 000 3751 1 Z A S 1	Viáticos Nacionales	$16,491.63	$1,374.30 $1,374.30	$1,374.30 $1,374.30	$1,374.30 $1,374.30	$1,374.30 $1,374.30	$1,374.30 $1,374.30	$1,374.30 $1,374.33	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 I08 A002 000 3900	Otros Servicios Generales	$24,404.26	$0.00 $4,067.38	$0.00 $0.00	$4,067.38 $4,067.38	$0.00 $0.00	$4,067.38 $4,067.38	$0.00 $4,067.36	$0.00
O B D 16 I08 A002 000 3981	Impuesto sobre nóminas	$24,404.26	$0.00 $4,067.38	$0.00 $0.00	$4,067.38 $4,067.38	$0.00 $0.00	$4,067.38 $4,067.38	$0.00 $4,067.36	$0.00
O B D 16 I08 A002 000 3981 1 Z A S 2	Impuesto sobre nóminas	$24,404.26	$0.00 $4,067.38	$0.00 $0.00	$4,067.38 $4,067.38	$0.00 $0.00	$4,067.38 $4,067.38	$0.00 $4,067.36	$0.00
O B D 16 I08 A003	Desarrollo de la industria de la transformación y fortalecimiento de productos chiapanecos	$1,293,383.93	$87,841.53 $122,801.55	$86,678.41 $101,278.41	$91,163.43 $91,888.43	$87,403.41 $86,678.41	$100,112.97 $91,888.43	$86,678.41 $258,970.54	$0.00
O B D 16 I08 A003 000	Cobertura Estatal	$1,293,383.93	$87,841.53 $122,801.55	$86,678.41 $101,278.41	$91,163.43 $91,888.43	$87,403.41 $86,678.41	$100,112.97 $91,888.43	$86,678.41 $258,970.54	$0.00
O B D 16 I08 A003 000 1000	Servicios Personales	$1,213,824.25	$82,762.65 $113,890.27	$82,037.65 $96,637.65	$82,690.27 $83,415.27	$82,762.65 $82,037.65	$91,639.81 $83,415.27	$82,037.65 $250,497.46	$0.00
O B D 16 I08 A003 000 1100	Remuneraciones al Personal de Carácter Permanente	$666,557.60	$55,546.47 $55,546.47	$55,546.47 $55,546.47	$55,546.47 $55,546.47	$55,546.47 $55,546.47	$55,546.47 $55,546.47	$55,546.47 $55,546.43	$0.00
O B D 16 I08 A003 000 1131	Sueldo al Personal Sindicalizado	$59,943.00	$4,995.25 $4,995.25	$4,995.25 $4,995.25	$4,995.25 $4,995.25	$4,995.25 $4,995.25	$4,995.25 $4,995.25	$4,995.25 $4,995.25	$0.00
O B D 16 I08 A003 000 1131 1 Z A S 2	Sueldo al Personal Sindicalizado	$59,943.00	$4,995.25 $4,995.25	$4,995.25 $4,995.25	$4,995.25 $4,995.25	$4,995.25 $4,995.25	$4,995.25 $4,995.25	$4,995.25 $4,995.25	$0.00
O B D 16 I08 A003 000 1134	Sueldo al Personal de Confianza	$606,614.60	$50,551.22 $50,551.22	$50,551.22 $50,551.22	$50,551.22 $50,551.22	$50,551.22 $50,551.22	$50,551.22 $50,551.22	$50,551.22 $50,551.18	$0.00
O B D 16 I08 A003 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$606,614.60	$50,551.22 $50,551.22	$50,551.22 $50,551.22	$50,551.22 $50,551.22	$50,551.22 $50,551.22	$50,551.22 $50,551.22	$50,551.22 $50,551.18	$0.00
O B D 16 I08 A003 000 1300	Remuneraciones Adicionales y Especiales	$375,877.54	$17,215.40 $17,215.40	$17,215.40 $17,215.40	$17,215.40 $17,215.40	$17,215.40 $17,215.40	$25,014.94 $17,215.40	$17,215.40 $178,708.60	$0.00
O B D 16 I08 A003 000 1311	Prima Quin. por Años de Servicios Efectivos Prestados	$4,380.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$0.00
O B D 16 I08 A003 000 1311 1 Z A S 2	Prima Quin. por Años de Servicios Efectivos Prestados	$4,380.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$0.00
O B D 16 I08 A003 000 1321	Primas de Vacaciones y Dominical	$15,599.08	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$7,799.54 $0.00	$0.00 $7,799.54	$0.00
O B D 16 I08 A003 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$15,599.08	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$7,799.54 $0.00	$0.00 $7,799.54	$0.00
O B D 16 I08 A003 000 1322	Gratificación de Fin de Año	$119,992.93	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $119,992.93	$0.00
O B D 16 I08 A003 000 1322 1 Z A S 2	Gratificación de Fin de Año	$119,992.93	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $119,992.93	$0.00
O B D 16 I08 A003 000 1346	Compensaciones por Servicios Especiales	$235,905.53	$16,850.40 $16,850.40	$16,850.40 $16,850.40	$16,850.40 $16,850.40	$16,850.40 $16,850.40	$16,850.40 $16,850.40	$16,850.40 $50,551.13	$0.00
O B D 16 I08 A003 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$235,905.53	$16,850.40 $16,850.40	$16,850.40 $16,850.40	$16,850.40 $16,850.40	$16,850.40 $16,850.40	$16,850.40 $16,850.40	$16,850.40 $50,551.13	$0.00
O B D 16 I08 A003 000 1400	Seguridad Social	$64,104.98	$5,015.78 $5,668.40	$5,015.78 $5,015.78	$5,668.40 $5,668.40	$5,015.78 $5,015.78	$5,668.40 $5,668.40	$5,015.78 $5,668.30	$0.00
O B D 16 I08 A003 000 1413	Cuotas al IMSS	$42,646.02	$3,553.84 $3,553.84	$3,553.84 $3,553.84	$3,553.84 $3,553.84	$3,553.84 $3,553.84	$3,553.84 $3,553.84	$3,553.84 $3,553.78	$0.00
O B D 16 I08 A003 000 1413 1 Z A S 2	Cuotas al IMSS	$42,646.02	$3,553.84 $3,553.84	$3,553.84 $3,553.84	$3,553.84 $3,553.84	$3,553.84 $3,553.84	$3,553.84 $3,553.84	$3,553.84 $3,553.78	$0.00
O B D 16 I08 A003 000 1414	Cuotas al ISSTECH	$9,096.23	$758.02 $758.02	$758.02 $758.02	$758.02 $758.02	$758.02 $758.02	$758.02 $758.02	$758.02 $758.01	$0.00
O B D 16 I08 A003 000 1414 1 Z A S 2	Cuotas al ISSTECH	$9,096.23	$758.02 $758.02	$758.02 $758.02	$758.02 $758.02	$758.02 $758.02	$758.02 $758.02	$758.02 $758.01	$0.00
O B D 16 I08 A003 000 1416	Aportaciones de Seguridad Social	$8,447.01	$703.92 $703.92	$703.92 $703.92	$703.92 $703.92	$703.92 $703.92	$703.92 $703.92	$703.92 $703.89	$0.00
O B D 16 I08 A003 000 1416 1 Z A S 2	Aportaciones de Seguridad Social	$8,447.01	$703.92 $703.92	$703.92 $703.92	$703.92 $703.92	$703.92 $703.92	$703.92 $703.92	$703.92 $703.89	$0.00
O B D 16 I08 A003 000 1421	Cuotas al INFONAVIT	$3,915.72	$0.00 $652.62	$0.00 $0.00	$652.62 $652.62	$0.00 $0.00	$652.62 $652.62	$0.00 $652.62	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 I08 A003 000 1421 1 Z A S 2	Cuotas al INFONAVIT	$3,915.72	$0.00 $652.62	$0.00 $0.00	$652.62 $652.62	$0.00 $0.00	$652.62 $652.62	$0.00 $652.62	$0.00
O B D 16 I08 A003 000 1500	Otras Prestaciones Sociales y Económicas	$49,020.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$0.00
O B D 16 I08 A003 000 1561	Previsión Social Múltiple	$49,020.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$0.00
O B D 16 I08 A003 000 1561 1 Z A S 2	Previsión Social Múltiple	$49,020.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$4,085.00 $4,085.00	$0.00
O B D 16 I08 A003 000 1700	Pago de Estímulos a Servidores Públicos	$58,264.13	$900.00 $31,375.00	$175.00 $14,775.00	$175.00 $900.00	$900.00 $175.00	$1,325.00 $900.00	$175.00 $6,489.13	$0.00
O B D 16 I08 A003 000 1713	Incentivo al Personal	$36,000.00	$0.00 $31,200.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $3,650.00	$0.00
O B D 16 I08 A003 000 1713 1 Z A S 2	Incentivo al Personal	$36,000.00	$0.00 $31,200.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $3,650.00	$0.00
O B D 16 I08 A003 000 1719	Estímulos al Personal	$22,264.13	$900.00 $175.00	$175.00 $14,775.00	$175.00 $900.00	$900.00 $175.00	$175.00 $900.00	$175.00 $2,839.13	$0.00
O B D 16 I08 A003 000 1719 1 Z A S 2	Estímulos al Personal	$22,264.13	$900.00 $175.00	$175.00 $14,775.00	$175.00 $900.00	$900.00 $175.00	$175.00 $900.00	$175.00 $2,839.13	$0.00
O B D 16 I08 A003 000 2000	Materiales y Suministros	$7,181.69	$963.58 $963.58	$525.46 $525.46	$525.46 $525.46	$525.46 $525.46	$525.46 $525.46	$525.46 $525.39	$0.00
O B D 16 I08 A003 000 2200	Alimentos y Utensilios	$2,647.26	$585.71 $585.71	$147.59 $147.59	$147.59 $147.59	$147.59 $147.59	$147.59 $147.59	$147.59 $147.53	$0.00
O B D 16 I08 A003 000 2211	Alimentación de personas	$1,771.02	$147.59 $147.59	$147.59 $147.59	$147.59 $147.59	$147.59 $147.59	$147.59 $147.59	$147.59 $147.53	$0.00
O B D 16 I08 A003 000 2211 1 Z A S 1	Alimentación de personas	$1,771.02	$147.59 $147.59	$147.59 $147.59	$147.59 $147.59	$147.59 $147.59	$147.59 $147.59	$147.59 $147.53	$0.00
O B D 16 I08 A003 000 2231	Utensilios para el servicio de alimentación	$876.24	$438.12 $438.12	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 I08 A003 000 2231 1 Z A S 1	Utensilios para el servicio de alimentación	$876.24	$438.12 $438.12	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 I08 A003 000 2600	Combustibles, Lubricantes y Aditivos	$4,534.43	$377.87 $377.87	$377.87 $377.87	$377.87 $377.87	$377.87 $377.87	$377.87 $377.87	$377.87 $377.86	$0.00
O B D 16 I08 A003 000 2611	Combustibles	$4,534.43	$377.87 $377.87	$377.87 $377.87	$377.87 $377.87	$377.87 $377.87	$377.87 $377.87	$377.87 $377.86	$0.00
O B D 16 I08 A003 000 2611 1 Z A S 1	Combustibles	$4,534.43	$377.87 $377.87	$377.87 $377.87	$377.87 $377.87	$377.87 $377.87	$377.87 $377.87	$377.87 $377.86	$0.00
O B D 16 I08 A003 000 3000	Servicios Generales	$72,377.99	$4,115.30 $7,947.70	$4,115.30 $4,115.30	$7,947.70 $7,947.70	$4,115.30 $4,115.30	$7,947.70 $7,947.70	$4,115.30 $7,947.69	$0.00
O B D 16 I08 A003 000 3700	Servicios de Traslado y Viáticos	$49,383.60	$4,115.30 $4,115.30	$4,115.30 $4,115.30	$4,115.30 $4,115.30	$4,115.30 $4,115.30	$4,115.30 $4,115.30	$4,115.30 $4,115.30	$0.00
O B D 16 I08 A003 000 3711	Pasajes nacionales aéreos	$11,007.00	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$0.00
O B D 16 I08 A003 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$11,007.00	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$0.00
O B D 16 I08 A003 000 3721	Pasajes nacionales terrestres	$6,400.00	$533.33 $533.33	$533.33 $533.33	$533.33 $533.33	$533.33 $533.33	$533.33 $533.33	$533.33 $533.37	$0.00
O B D 16 I08 A003 000 3721 1 Z A S 1	Pasajes nacionales terrestres	$6,400.00	$533.33 $533.33	$533.33 $533.33	$533.33 $533.33	$533.33 $533.33	$533.33 $533.33	$533.33 $533.37	$0.00
O B D 16 I08 A003 000 3751	Viáticos Nacionales	$31,976.60	$2,664.72 $2,664.72	$2,664.72 $2,664.72	$2,664.72 $2,664.72	$2,664.72 $2,664.72	$2,664.72 $2,664.72	$2,664.72 $2,664.68	$0.00
O B D 16 I08 A003 000 3751 1 Z A S 1	Viáticos Nacionales	$31,976.60	$2,664.72 $2,664.72	$2,664.72 $2,664.72	$2,664.72 $2,664.72	$2,664.72 $2,664.72	$2,664.72 $2,664.72	$2,664.72 $2,664.68	$0.00
O B D 16 I08 A003 000 3900	Otros Servicios Generales	$22,994.39	$0.00 $3,832.40	$0.00 $0.00	$3,832.40 $3,832.40	$0.00 $0.00	$3,832.40 $3,832.40	$0.00 $3,832.39	$0.00
O B D 16 I08 A003 000 3981	Impuesto sobre nóminas	$22,994.39	$0.00 $3,832.40	$0.00 $0.00	$3,832.40 $3,832.40	$0.00 $0.00	$3,832.40 $3,832.40	$0.00 $3,832.39	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 I08 A003 000 3981 1 Z A S 2	Impuesto sobre nóminas	$22,994.39	$0.00 $3,832.40	$0.00 $0.00	$3,832.40 $3,832.40	$0.00 $0.00	$3,832.40 $3,832.40	$0.00 $3,832.39	$0.00
O B D 16 M03	Mejora de la gestión pública	$4,693,406.31	$282,581.24 $391,757.56	$280,613.08 $325,553.08	$293,860.90 $295,310.90	$281,603.08 $280,153.08	$330,445.28 $295,310.88	$280,613.08 $830,697.15	$524,907.00
O B D 16 M03 A001	Promoción de la mejora regulatoria en el Estado	$796,393.08	$55,247.20 $72,418.12	$54,115.25 $61,285.25	$56,728.53 $57,453.53	$54,610.25 $53,885.25	$63,552.16 $57,453.49	$54,115.25 $155,528.80	$0.00
O B D 16 M03 A001 000	Cobertura Estatal	$796,393.08	$55,247.20 $72,418.12	$54,115.25 $61,285.25	$56,728.53 $57,453.53	$54,610.25 $53,885.25	$63,552.16 $57,453.49	$54,115.25 $155,528.80	$0.00
O B D 16 M03 A001 000 1000	Servicios Personales	$702,855.01	$48,044.70 $63,492.29	$47,319.70 $54,719.70	$47,892.29 $48,617.29	$48,044.70 $47,319.70	$54,715.92 $48,617.29	$47,319.70 $146,751.73	$0.00
O B D 16 M03 A001 000 1100	Remuneraciones al Personal de Carácter Permanente	$390,445.44	$32,537.12 $32,537.12	$32,537.12 $32,537.12	$32,537.12 $32,537.12	$32,537.12 $32,537.12	$32,537.12 $32,537.12	$32,537.12 $32,537.12	$0.00
O B D 16 M03 A001 000 1131	Sueldo al Personal Sindicalizado	$53,991.48	$4,499.29 $4,499.29	$4,499.29 $4,499.29	$4,499.29 $4,499.29	$4,499.29 $4,499.29	$4,499.29 $4,499.29	$4,499.29 $4,499.29	$0.00
O B D 16 M03 A001 000 1131 1 Z A S 2	Sueldo al Personal Sindicalizado	$53,991.48	$4,499.29 $4,499.29	$4,499.29 $4,499.29	$4,499.29 $4,499.29	$4,499.29 $4,499.29	$4,499.29 $4,499.29	$4,499.29 $4,499.29	$0.00
O B D 16 M03 A001 000 1134	Sueldo al Personal de Confianza	$336,453.96	$28,037.83 $28,037.83	$28,037.83 $28,037.83	$28,037.83 $28,037.83	$28,037.83 $28,037.83	$28,037.83 $28,037.83	$28,037.83 $28,037.83	$0.00
O B D 16 M03 A001 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$336,453.96	$28,037.83 $28,037.83	$28,037.83 $28,037.83	$28,037.83 $28,037.83	$28,037.83 $28,037.83	$28,037.83 $28,037.83	$28,037.83 $28,037.83	$0.00
O B D 16 M03 A001 000 1300	Remuneraciones Adicionales y Especiales	$211,584.79	$9,520.95 $9,520.95	$9,520.95 $9,520.95	$9,520.95 $9,520.95	$9,520.95 $9,520.95	$14,044.58 $9,520.95	$9,520.95 $102,330.71	$0.00
O B D 16 M03 A001 000 1311	Prima Quin. por Años de Servicios Efectivos Prestados	$2,100.00	$175.00 $175.00	$175.00 $175.00	$175.00 $175.00	$175.00 $175.00	$175.00 $175.00	$175.00 $175.00	$0.00
O B D 16 M03 A001 000 1311 1 Z A S 2	Prima Quin. por Años de Servicios Efectivos Prestados	$2,100.00	$175.00 $175.00	$175.00 $175.00	$175.00 $175.00	$175.00 $175.00	$175.00 $175.00	$175.00 $175.00	$0.00
O B D 16 M03 A001 000 1321	Primas de Vacaciones y Dominical	$9,047.25	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,523.63 $0.00	$0.00 $4,523.62	$0.00
O B D 16 M03 A001 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$9,047.25	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,523.63 $0.00	$0.00 $4,523.62	$0.00
O B D 16 M03 A001 000 1322	Gratificación de Fin de Año	$69,594.24	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $69,594.24	$0.00
O B D 16 M03 A001 000 1322 1 Z A S 2	Gratificación de Fin de Año	$69,594.24	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $69,594.24	$0.00
O B D 16 M03 A001 000 1346	Compensaciones por Servicios Especiales	$130,843.30	$9,345.95 $9,345.95	$9,345.95 $9,345.95	$9,345.95 $9,345.95	$9,345.95 $9,345.95	$9,345.95 $9,345.95	$9,345.95 $28,037.85	$0.00
O B D 16 M03 A001 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$130,843.30	$9,345.95 $9,345.95	$9,345.95 $9,345.95	$9,345.95 $9,345.95	$9,345.95 $9,345.95	$9,345.95 $9,345.95	$9,345.95 $28,037.85	$0.00
O B D 16 M03 A001 000 1400	Seguridad Social	$39,455.16	$3,001.63 $3,574.22	$3,001.63 $3,001.63	$3,574.22 $3,574.22	$3,001.63 $3,001.63	$3,574.22 $3,574.22	$3,001.63 $3,574.28	$0.00
O B D 16 M03 A001 000 1413	Cuotas al IMSS	$20,500.49	$1,708.37 $1,708.37	$1,708.37 $1,708.37	$1,708.37 $1,708.37	$1,708.37 $1,708.37	$1,708.37 $1,708.37	$1,708.37 $1,708.42	$0.00
O B D 16 M03 A001 000 1413 1 Z A S 2	Cuotas al IMSS	$20,500.49	$1,708.37 $1,708.37	$1,708.37 $1,708.37	$1,708.37 $1,708.37	$1,708.37 $1,708.37	$1,708.37 $1,708.37	$1,708.37 $1,708.42	$0.00
O B D 16 M03 A001 000 1414	Cuotas al ISSTECH	$8,046.71	$670.56 $670.56	$670.56 $670.56	$670.56 $670.56	$670.56 $670.56	$670.56 $670.56	$670.56 $670.55	$0.00
O B D 16 M03 A001 000 1414 1 Z A S 2	Cuotas al ISSTECH	$8,046.71	$670.56 $670.56	$670.56 $670.56	$670.56 $670.56	$670.56 $670.56	$670.56 $670.56	$670.56 $670.55	$0.00
O B D 16 M03 A001 000 1416	Aportaciones de Seguridad Social	$7,472.40	$622.70 $622.70	$622.70 $622.70	$622.70 $622.70	$622.70 $622.70	$622.70 $622.70	$622.70 $622.70	$0.00
O B D 16 M03 A001 000 1416 1 Z A S 2	Aportaciones de Seguridad Social	$7,472.40	$622.70 $622.70	$622.70 $622.70	$622.70 $622.70	$622.70 $622.70	$622.70 $622.70	$622.70 $622.70	$0.00
O B D 16 M03 A001 000 1421	Cuotas al INFONAVIT	$3,435.56	$0.00 $572.59	$0.00 $0.00	$572.59 $572.59	$0.00 $0.00	$572.59 $572.59	$0.00 $572.61	$0.00
O B D 16 M03 A001 000 1421 1 Z A S 2	Cuotas al INFONAVIT	$3,435.56	$0.00 $572.59	$0.00 $0.00	$572.59 $572.59	$0.00 $0.00	$572.59 $572.59	$0.00 $572.61	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 M03 A001 000 1500	Otras Prestaciones Sociales y Económicas	$25,020.00	$2,085.00 $2,085.00	$2,085.00 $2,085.00	$2,085.00 $2,085.00	$2,085.00 $2,085.00	$2,085.00 $2,085.00	$2,085.00 $2,085.00	$0.00
O B D 16 M03 A001 000 1561	Previsión Social Múltiple	$25,020.00	$2,085.00 $2,085.00	$2,085.00 $2,085.00	$2,085.00 $2,085.00	$2,085.00 $2,085.00	$2,085.00 $2,085.00	$2,085.00 $2,085.00	$0.00
O B D 16 M03 A001 000 1561 1 Z A S 2	Previsión Social Múltiple	$25,020.00	$2,085.00 $2,085.00	$2,085.00 $2,085.00	$2,085.00 $2,085.00	$2,085.00 $2,085.00	$2,085.00 $2,085.00	$2,085.00 $2,085.00	$0.00
O B D 16 M03 A001 000 1700	Pago de Estímulos a Servidores Públicos	$36,349.62	$900.00 $15,775.00	$175.00 $7,575.00	$175.00 $900.00	$900.00 $175.00	$2,475.00 $900.00	$175.00 $6,224.62	$0.00
O B D 16 M03 A001 000 1713	Incentivo al Personal	$21,550.00	$0.00 $15,600.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,300.00 $0.00	$0.00 $3,650.00	$0.00
O B D 16 M03 A001 000 1713 1 Z A S 2	Incentivo al Personal	$21,550.00	$0.00 $15,600.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,300.00 $0.00	$0.00 $3,650.00	$0.00
O B D 16 M03 A001 000 1719	Estímulos al Personal	$14,799.62	$900.00 $175.00	$175.00 $7,575.00	$175.00 $900.00	$900.00 $175.00	$175.00 $900.00	$175.00 $2,574.62	$0.00
O B D 16 M03 A001 000 1719 1 Z A S 2	Estímulos al Personal	$14,799.62	$900.00 $175.00	$175.00 $7,575.00	$175.00 $900.00	$900.00 $175.00	$175.00 $900.00	$175.00 $2,574.62	$0.00
O B D 16 M03 A001 000 2000	Materiales y Suministros	$16,794.30	$1,465.53 $1,465.53	$1,546.58 $1,316.58	$1,375.94 $1,375.94	$1,316.58 $1,316.58	$1,375.94 $1,375.90	$1,546.58 $1,316.62	$0.00
O B D 16 M03 A001 000 2100	Mat. de Admon., Emisión de Doc. y Art. Oficiales	$584.97	$64.91 $64.91	$32.58 $32.58	$64.91 $64.91	$32.58 $32.58	$64.91 $64.90	$32.58 $32.62	$0.00
O B D 16 M03 A001 000 2122	Materiales Fotográficos	$391.00	$32.58 $32.58	$32.58 $32.58	$32.58 $32.58	$32.58 $32.58	$32.58 $32.58	$32.58 $32.62	$0.00
O B D 16 M03 A001 000 2122 1 Z A S 1	Materiales Fotográficos	$391.00	$32.58 $32.58	$32.58 $32.58	$32.58 $32.58	$32.58 $32.58	$32.58 $32.58	$32.58 $32.62	$0.00
O B D 16 M03 A001 000 2161	Material de limpieza	$193.97	$32.33 $32.33	$0.00 $0.00	$32.33 $32.33	$0.00 $0.00	$32.33 $32.32	$0.00 $0.00	$0.00
O B D 16 M03 A001 000 2161 1 Z A S 1	Material de limpieza	$193.97	$32.33 $32.33	$0.00 $0.00	$32.33 $32.33	$0.00 $0.00	$32.33 $32.32	$0.00 $0.00	$0.00
O B D 16 M03 A001 000 2200	Alimentos y Utensilios	$6,024.51	$576.70 $576.70	$487.11 $487.11	$487.11 $487.11	$487.11 $487.11	$487.11 $487.11	$487.11 $487.12	$0.00
O B D 16 M03 A001 000 2211	Alimentación de personas	$5,845.33	$487.11 $487.11	$487.11 $487.11	$487.11 $487.11	$487.11 $487.11	$487.11 $487.11	$487.11 $487.12	$0.00
O B D 16 M03 A001 000 2211 1 Z A S 1	Alimentación de personas	$5,845.33	$487.11 $487.11	$487.11 $487.11	$487.11 $487.11	$487.11 $487.11	$487.11 $487.11	$487.11 $487.12	$0.00
O B D 16 M03 A001 000 2231	Utensilios para el servicio de alimentación	$179.18	$89.59 $89.59	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M03 A001 000 2231 1 Z A S 1	Utensilios para el servicio de alimentación	$179.18	$89.59 $89.59	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M03 A001 000 2400	Materiales y Artículos de Construcción y de Rep.	$460.00	$0.00 $0.00	$230.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$230.00 $0.00	$0.00
O B D 16 M03 A001 000 2481	Materiales complementarios	$460.00	$0.00 $0.00	$230.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$230.00 $0.00	$0.00
O B D 16 M03 A001 000 2481 1 Z A S 1	Materiales complementarios	$460.00	$0.00 $0.00	$230.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$230.00 $0.00	$0.00
O B D 16 M03 A001 000 2600	Combustibles, Lubricantes y Aditivos	$6,441.26	$550.29 $550.29	$523.26 $523.26	$550.29 $550.29	$523.26 $523.26	$550.29 $550.26	$523.26 $523.25	$0.00
O B D 16 M03 A001 000 2611	Combustibles	$6,279.11	$523.26 $523.26	$523.26 $523.26	$523.26 $523.26	$523.26 $523.26	$523.26 $523.26	$523.26 $523.25	$0.00
O B D 16 M03 A001 000 2611 1 Z A S 1	Combustibles	$6,279.11	$523.26 $523.26	$523.26 $523.26	$523.26 $523.26	$523.26 $523.26	$523.26 $523.26	$523.26 $523.25	$0.00
O B D 16 M03 A001 000 2612	Lubricantes y aditivos	$162.15	$27.03 $27.03	$0.00 $0.00	$27.03 $27.03	$0.00 $0.00	$27.03 $27.00	$0.00 $0.00	$0.00
O B D 16 M03 A001 000 2612 1 Z A S 1	Lubricantes y aditivos	$162.15	$27.03 $27.03	$0.00 $0.00	$27.03 $27.03	$0.00 $0.00	$27.03 $27.00	$0.00 $0.00	$0.00
O B D 16 M03 A001 000 2900	Herramientas, Refacc. y Acc. Menores	$3,283.56	$273.63 $273.63	$273.63 $273.63	$273.63 $273.63	$273.63 $273.63	$273.63 $273.63	$273.63 $273.63	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 M03 A001 000 2911	Refacciones, accesorios y herramientas menores	$3,283.56	$273.63 $273.63	$273.63 $273.63	$273.63 $273.63	$273.63 $273.63	$273.63 $273.63	$273.63 $273.63	$0.00
O B D 16 M03 A001 000 2911 1 Z A S 1	Refacciones, accesorios y herramientas menores	$3,283.56	$273.63 $273.63	$273.63 $273.63	$273.63 $273.63	$273.63 $273.63	$273.63 $273.63	$273.63 $273.63	$0.00
O B D 16 M03 A001 000 3000	Servicios Generales	$76,743.77	$5,736.97 $7,460.30	$5,248.97 $5,248.97	$7,460.30 $7,460.30	$5,248.97 $5,248.97	$7,460.30 $7,460.30	$5,248.97 $7,460.45	$0.00
O B D 16 M03 A001 000 3100	Servicios Básicos	$676.00	$56.33 $56.33	$56.33 $56.33	$56.33 $56.33	$56.33 $56.33	$56.33 $56.33	$56.33 $56.37	$0.00
O B D 16 M03 A001 000 3181	Servicio postal	$676.00	$56.33 $56.33	$56.33 $56.33	$56.33 $56.33	$56.33 $56.33	$56.33 $56.33	$56.33 $56.37	$0.00
O B D 16 M03 A001 000 3181 1 Z A S 1	Servicio postal	$676.00	$56.33 $56.33	$56.33 $56.33	$56.33 $56.33	$56.33 $56.33	$56.33 $56.33	$56.33 $56.37	$0.00
O B D 16 M03 A001 000 3500	Servicios de Inst., Repar., Mantto. y Conservación	$7,185.88	$598.82 $598.82	$598.82 $598.82	$598.82 $598.82	$598.82 $598.82	$598.82 $598.82	$598.82 $598.86	$0.00
O B D 16 M03 A001 000 3571	Mantt. y conservación de maquinaria y equipo	$7,185.88	$598.82 $598.82	$598.82 $598.82	$598.82 $598.82	$598.82 $598.82	$598.82 $598.82	$598.82 $598.86	$0.00
O B D 16 M03 A001 000 3571 1 Z A S 1	Mantt. y conservación de maquinaria y equipo	$7,185.88	$598.82 $598.82	$598.82 $598.82	$598.82 $598.82	$598.82 $598.82	$598.82 $598.82	$598.82 $598.86	$0.00
O B D 16 M03 A001 000 3700	Servicios de Traslado y Viáticos	$55,125.89	$4,593.82 $4,593.82	$4,593.82 $4,593.82	$4,593.82 $4,593.82	$4,593.82 $4,593.82	$4,593.82 $4,593.82	$4,593.82 $4,593.87	$0.00
O B D 16 M03 A001 000 3711	Pasajes nacionales aéreos	$14,676.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$0.00
O B D 16 M03 A001 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$14,676.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$0.00
O B D 16 M03 A001 000 3751	Viáticos Nacionales	$40,449.89	$3,370.82 $3,370.82	$3,370.82 $3,370.82	$3,370.82 $3,370.82	$3,370.82 $3,370.82	$3,370.82 $3,370.82	$3,370.82 $3,370.87	$0.00
O B D 16 M03 A001 000 3751 1 Z A S 1	Viáticos Nacionales	$40,449.89	$3,370.82 $3,370.82	$3,370.82 $3,370.82	$3,370.82 $3,370.82	$3,370.82 $3,370.82	$3,370.82 $3,370.82	$3,370.82 $3,370.87	$0.00
O B D 16 M03 A001 000 3900	Otros Servicios Generales	$13,756.00	$488.00 $2,211.33	$0.00 $0.00	$2,211.33 $2,211.33	$0.00 $0.00	$2,211.33 $2,211.33	$0.00 $2,211.35	$0.00
O B D 16 M03 A001 000 3922	Otros impuestos y derechos	$488.00	$488.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M03 A001 000 3922 1 Z A S 1	Otros impuestos y derechos	$488.00	$488.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M03 A001 000 3981	Impuesto sobre nóminas	$13,268.00	$0.00 $2,211.33	$0.00 $0.00	$2,211.33 $2,211.33	$0.00 $0.00	$2,211.33 $2,211.33	$0.00 $2,211.35	$0.00
O B D 16 M03 A001 000 3981 1 Z A S 2	Impuesto sobre nóminas	$13,268.00	$0.00 $2,211.33	$0.00 $0.00	$2,211.33 $2,211.33	$0.00 $0.00	$2,211.33 $2,211.33	$0.00 $2,211.35	$0.00
O B D 16 M03 A002	Impulso a la simplificación administrativa de trámites y servicios empresariales	$1,804,400.17	$121,038.29 $173,232.21	$120,147.86 $141,947.86	$126,278.25 $127,003.25	$120,872.86 $120,147.86	$143,112.39 $127,003.27	$120,147.86 $363,468.21	$0.00
O B D 16 M03 A002 000	Cobertura Estatal	$1,804,400.17	$121,038.29 $173,232.21	$120,147.86 $141,947.86	$126,278.25 $127,003.25	$120,872.86 $120,147.86	$143,112.39 $127,003.27	$120,147.86 $363,468.21	$0.00
O B D 16 M03 A002 000 1000	Servicios Personales	$1,732,708.23	$117,674.67 $164,379.08	$116,949.67 $138,749.67	$117,579.08 $118,304.08	$117,674.67 $116,949.67	$134,413.22 $118,304.08	$116,949.67 $354,780.67	$0.00
O B D 16 M03 A002 000 1100	Remuneraciones al Personal de Carácter Permanente	$946,651.42	$78,887.62 $78,887.62	$78,887.62 $78,887.62	$78,887.62 $78,887.62	$78,887.62 $78,887.62	$78,887.62 $78,887.62	$78,887.62 $78,887.60	$0.00
O B D 16 M03 A002 000 1131	Sueldo al Personal Sindicalizado	$58,455.24	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$0.00
O B D 16 M03 A002 000 1131 1 Z A S 2	Sueldo al Personal Sindicalizado	$58,455.24	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$4,871.27 $4,871.27	$0.00
O B D 16 M03 A002 000 1134	Sueldo al Personal de Confianza	$888,196.18	$74,016.35 $74,016.35	$74,016.35 $74,016.35	$74,016.35 $74,016.35	$74,016.35 $74,016.35	$74,016.35 $74,016.35	$74,016.35 $74,016.33	$0.00
O B D 16 M03 A002 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$888,196.18	$74,016.35 $74,016.35	$74,016.35 $74,016.35	$74,016.35 $74,016.35	$74,016.35 $74,016.35	$74,016.35 $74,016.35	$74,016.35 $74,016.33	$0.00
O B D 16 M03 A002 000 1300	Remuneraciones Adicionales y Especiales	$541,582.55	$24,962.07 $24,962.07	$24,962.07 $24,962.07	$24,962.07 $24,962.07	$24,962.07 $24,962.07	$36,046.21 $24,962.07	$24,962.07 $255,915.64	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 M03 A002 000 1311	Prima Quin. por Años de Servicios Efectivos Prestados	$3,480.00	$290.00 $290.00	$290.00 $290.00	$290.00 $290.00	$290.00 $290.00	$290.00 $290.00	$290.00 $290.00	$0.00
O B D 16 M03 A002 000 1311 1 Z A S 2	Prima Quin. por Años de Servicios Efectivos Prestados	$3,480.00	$290.00 $290.00	$290.00 $290.00	$290.00 $290.00	$290.00 $290.00	$290.00 $290.00	$290.00 $290.00	$0.00
O B D 16 M03 A002 000 1321	Primas de Vacaciones y Dominical	$22,168.28	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$11,084.14 $0.00	$0.00 $11,084.14	$0.00
O B D 16 M03 A002 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$22,168.28	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$11,084.14 $0.00	$0.00 $11,084.14	$0.00
O B D 16 M03 A002 000 1322	Gratificación de Fin de Año	$170,525.24	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $170,525.24	$0.00
O B D 16 M03 A002 000 1322 1 Z A S 2	Gratificación de Fin de Año	$170,525.24	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $170,525.24	$0.00
O B D 16 M03 A002 000 1346	Compensaciones por Servicios Especiales	$345,409.03	$24,672.07 $24,672.07	$24,672.07 $24,672.07	$24,672.07 $24,672.07	$24,672.07 $24,672.07	$24,672.07 $24,672.07	$24,672.07 $74,016.26	$0.00
O B D 16 M03 A002 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$345,409.03	$24,672.07 $24,672.07	$24,672.07 $24,672.07	$24,672.07 $24,672.07	$24,672.07 $24,672.07	$24,672.07 $24,672.07	$24,672.07 $74,016.26	$0.00
O B D 16 M03 A002 000 1400	Seguridad Social	$85,856.25	$6,839.98 $7,469.39	$6,839.98 $6,839.98	$7,469.39 $7,469.39	$6,839.98 $6,839.98	$7,469.39 $7,469.39	$6,839.98 $7,469.42	$0.00
O B D 16 M03 A002 000 1413	Cuotas al IMSS	$65,123.69	$5,426.97 $5,426.97	$5,426.97 $5,426.97	$5,426.97 $5,426.97	$5,426.97 $5,426.97	$5,426.97 $5,426.97	$5,426.97 $5,427.02	$0.00
O B D 16 M03 A002 000 1413 1 Z A S 2	Cuotas al IMSS	$65,123.69	$5,426.97 $5,426.97	$5,426.97 $5,426.97	$5,426.97 $5,426.97	$5,426.97 $5,426.97	$5,426.97 $5,426.97	$5,426.97 $5,427.02	$0.00
O B D 16 M03 A002 000 1414	Cuotas al ISSTECH	$8,791.79	$732.65 $732.65	$732.65 $732.65	$732.65 $732.65	$732.65 $732.65	$732.65 $732.65	$732.65 $732.64	$0.00
O B D 16 M03 A002 000 1414 1 Z A S 2	Cuotas al ISSTECH	$8,791.79	$732.65 $732.65	$732.65 $732.65	$732.65 $732.65	$732.65 $732.65	$732.65 $732.65	$732.65 $732.64	$0.00
O B D 16 M03 A002 000 1416	Aportaciones de Seguridad Social	$8,164.30	$680.36 $680.36	$680.36 $680.36	$680.36 $680.36	$680.36 $680.36	$680.36 $680.36	$680.36 $680.34	$0.00
O B D 16 M03 A002 000 1416 1 Z A S 2	Aportaciones de Seguridad Social	$8,164.30	$680.36 $680.36	$680.36 $680.36	$680.36 $680.36	$680.36 $680.36	$680.36 $680.36	$680.36 $680.34	$0.00
O B D 16 M03 A002 000 1421	Cuotas al INFONAVIT	$3,776.47	$0.00 $629.41	$0.00 $0.00	$629.41 $629.41	$0.00 $0.00	$629.41 $629.41	$0.00 $629.42	$0.00
O B D 16 M03 A002 000 1421 1 Z A S 2	Cuotas al INFONAVIT	$3,776.47	$0.00 $629.41	$0.00 $0.00	$629.41 $629.41	$0.00 $0.00	$629.41 $629.41	$0.00 $629.42	$0.00
O B D 16 M03 A002 000 1500	Otras Prestaciones Sociales y Económicas	$73,020.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$0.00
O B D 16 M03 A002 000 1561	Previsión Social Múltiple	$73,020.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$0.00
O B D 16 M03 A002 000 1561 1 Z A S 2	Previsión Social Múltiple	$73,020.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$0.00
O B D 16 M03 A002 000 1700	Pago de Estímulos a Servidores Públicos	$85,598.01	$900.00 $46,975.00	$175.00 $21,975.00	$175.00 $900.00	$900.00 $175.00	$5,925.00 $900.00	$175.00 $6,423.01	$0.00
O B D 16 M03 A002 000 1713	Incentivo al Personal	$56,200.00	$0.00 $46,800.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$5,750.00 $0.00	$0.00 $3,650.00	$0.00
O B D 16 M03 A002 000 1713 1 Z A S 2	Incentivo al Personal	$56,200.00	$0.00 $46,800.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$5,750.00 $0.00	$0.00 $3,650.00	$0.00
O B D 16 M03 A002 000 1719	Estímulos al Personal	$29,398.01	$900.00 $175.00	$175.00 $21,975.00	$175.00 $900.00	$900.00 $175.00	$175.00 $900.00	$175.00 $2,773.01	$0.00
O B D 16 M03 A002 000 1719 1 Z A S 2	Estímulos al Personal	$29,398.01	$900.00 $175.00	$175.00 $21,975.00	$175.00 $900.00	$900.00 $175.00	$175.00 $900.00	$175.00 $2,773.01	$0.00
O B D 16 M03 A002 000 2000	Materiales y Suministros	$6,309.52	$659.83 $659.83	$494.40 $494.40	$505.87 $505.87	$494.40 $494.40	$505.87 $505.89	$494.40 $494.36	$0.00
O B D 16 M03 A002 000 2100	Mat. de Admon., Emisión de Doc. y Art. Oficiales	$68.84	$11.47 $11.47	$0.00 $0.00	$11.47 $11.47	$0.00 $0.00	$11.47 $11.49	$0.00 $0.00	$0.00
O B D 16 M03 A002 000 2161	Material de limpieza	$68.84	$11.47 $11.47	$0.00 $0.00	$11.47 $11.47	$0.00 $0.00	$11.47 $11.49	$0.00 $0.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 M03 A002 000 2161 1 Z A S 1	Material de limpieza	$68.84	$11.47 $11.47	$0.00 $0.00	$11.47 $11.47	$0.00 $0.00	$11.47 $11.49	$0.00 $0.00	$0.00
O B D 16 M03 A002 000 2200	Alimentos y Utensilios	$6,240.68	$648.36 $648.36	$494.40 $494.40	$494.40 $494.40	$494.40 $494.40	$494.40 $494.40	$494.40 $494.36	$0.00
O B D 16 M03 A002 000 2211	Alimentación de personas	$5,932.76	$494.40 $494.40	$494.40 $494.40	$494.40 $494.40	$494.40 $494.40	$494.40 $494.40	$494.40 $494.36	$0.00
O B D 16 M03 A002 000 2211 1 Z A S 1	Alimentación de personas	$5,932.76	$494.40 $494.40	$494.40 $494.40	$494.40 $494.40	$494.40 $494.40	$494.40 $494.40	$494.40 $494.36	$0.00
O B D 16 M03 A002 000 2231	Utensilios para el servicio de alimentación	$307.92	$153.96 $153.96	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M03 A002 000 2231 1 Z A S 1	Utensilios para el servicio de alimentación	$307.92	$153.96 $153.96	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M03 A002 000 3000	Servicios Generales	$65,382.42	$2,703.79 $8,193.30	$2,703.79 $2,703.79	$8,193.30 $8,193.30	$2,703.79 $2,703.79	$8,193.30 $8,193.30	$2,703.79 $8,193.18	$0.00
O B D 16 M03 A002 000 3700	Servicios de Traslado y Viáticos	$32,445.38	$2,703.79 $2,703.79	$2,703.79 $2,703.79	$2,703.79 $2,703.79	$2,703.79 $2,703.79	$2,703.79 $2,703.79	$2,703.79 $2,703.69	$0.00
O B D 16 M03 A002 000 3711	Pasajes nacionales aéreos	$7,338.00	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$0.00
O B D 16 M03 A002 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$7,338.00	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$0.00
O B D 16 M03 A002 000 3721	Pasajes nacionales terrestres	$2,467.38	$205.62 $205.62	$205.62 $205.62	$205.62 $205.62	$205.62 $205.62	$205.62 $205.62	$205.62 $205.56	$0.00
O B D 16 M03 A002 000 3721 1 Z A S 1	Pasajes nacionales terrestres	$2,467.38	$205.62 $205.62	$205.62 $205.62	$205.62 $205.62	$205.62 $205.62	$205.62 $205.62	$205.62 $205.56	$0.00
O B D 16 M03 A002 000 3751	Viáticos Nacionales	$22,640.00	$1,886.67 $1,886.67	$1,886.67 $1,886.67	$1,886.67 $1,886.67	$1,886.67 $1,886.67	$1,886.67 $1,886.67	$1,886.67 $1,886.63	$0.00
O B D 16 M03 A002 000 3751 1 Z A S 1	Viáticos Nacionales	$22,640.00	$1,886.67 $1,886.67	$1,886.67 $1,886.67	$1,886.67 $1,886.67	$1,886.67 $1,886.67	$1,886.67 $1,886.67	$1,886.67 $1,886.63	$0.00
O B D 16 M03 A002 000 3900	Otros Servicios Generales	$32,937.04	$0.00 $5,489.51	$0.00 $0.00	$5,489.51 $5,489.51	$0.00 $0.00	$5,489.51 $5,489.51	$0.00 $5,489.49	$0.00
O B D 16 M03 A002 000 3981	Impuesto sobre nóminas	$32,937.04	$0.00 $5,489.51	$0.00 $0.00	$5,489.51 $5,489.51	$0.00 $0.00	$5,489.51 $5,489.51	$0.00 $5,489.49	$0.00
O B D 16 M03 A002 000 3981 1 Z A S 2	Impuesto sobre nóminas	$32,937.04	$0.00 $5,489.51	$0.00 $0.00	$5,489.51 $5,489.51	$0.00 $0.00	$5,489.51 $5,489.51	$0.00 $5,489.49	$0.00
O B D 16 M03 A003	Fomento a la implementación de instrumentos de mejora regulatoria en el Estado	$1,567,706.06	$106,295.75 $146,107.23	$106,349.97 $122,319.97	$110,854.12 $110,854.12	$106,119.97 $106,119.97	$123,780.73 $110,854.12	$106,349.97 $311,700.14	$0.00
O B D 16 M03 A003 000	Cobertura Estatal	$1,567,706.06	$106,295.75 $146,107.23	$106,349.97 $122,319.97	$110,854.12 $110,854.12	$106,119.97 $106,119.97	$123,780.73 $110,854.12	$106,349.97 $311,700.14	$0.00
O B D 16 M03 A003 000 1000	Servicios Personales	$1,469,465.42	$100,364.18 $135,464.18	$100,364.18 $116,564.18	$100,364.18 $100,364.18	$100,364.18 $100,364.18	$113,290.79 $100,364.18	$100,364.18 $301,232.83	$0.00
O B D 16 M03 A003 000 1100	Remuneraciones al Personal de Carácter Permanente	$820,764.23	$68,397.02 $68,397.02	$68,397.02 $68,397.02	$68,397.02 $68,397.02	$68,397.02 $68,397.02	$68,397.02 $68,397.02	$68,397.02 $68,397.01	$0.00
O B D 16 M03 A003 000 1134	Sueldo al Personal de Confianza	$820,764.23	$68,397.02 $68,397.02	$68,397.02 $68,397.02	$68,397.02 $68,397.02	$68,397.02 $68,397.02	$68,397.02 $68,397.02	$68,397.02 $68,397.01	$0.00
O B D 16 M03 A003 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$820,764.23	$68,397.02 $68,397.02	$68,397.02 $68,397.02	$68,397.02 $68,397.02	$68,397.02 $68,397.02	$68,397.02 $68,397.02	$68,397.02 $68,397.01	$0.00
O B D 16 M03 A003 000 1300	Remuneraciones Adicionales y Especiales	$483,933.25	$22,799.00 $22,799.00	$22,799.00 $22,799.00	$22,799.00 $22,799.00	$22,799.00 $22,799.00	$32,275.61 $22,799.00	$22,799.00 $223,667.64	$0.00
O B D 16 M03 A003 000 1321	Primas de Vacaciones y Dominical	$18,953.22	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$9,476.61 $0.00	$0.00 $9,476.61	$0.00
O B D 16 M03 A003 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$18,953.22	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$9,476.61 $0.00	$0.00 $9,476.61	$0.00
O B D 16 M03 A003 000 1322	Gratificación de Fin de Año	$145,794.04	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $145,794.04	$0.00
O B D 16 M03 A003 000 1322 1 Z A S 2	Gratificación de Fin de Año	$145,794.04	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $145,794.04	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 M03 A003 000 1346	Compensaciones por Servicios Especiales	$319,185.99	$22,799.00 $22,799.00	$22,799.00 $22,799.00	$22,799.00 $22,799.00	$22,799.00 $22,799.00	$22,799.00 $22,799.00	$22,799.00 $68,396.99	$0.00
O B D 16 M03 A003 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$319,185.99	$22,799.00 $22,799.00	$22,799.00 $22,799.00	$22,799.00 $22,799.00	$22,799.00 $22,799.00	$22,799.00 $22,799.00	$22,799.00 $68,396.99	$0.00
O B D 16 M03 A003 000 1400	Seguridad Social	$56,017.94	$4,668.16 $4,668.16	$4,668.16 $4,668.16	$4,668.16 $4,668.16	$4,668.16 $4,668.16	$4,668.16 $4,668.16	$4,668.16 $4,668.18	$0.00
O B D 16 M03 A003 000 1413	Cuotas al IMSS	$56,017.94	$4,668.16 $4,668.16	$4,668.16 $4,668.16	$4,668.16 $4,668.16	$4,668.16 $4,668.16	$4,668.16 $4,668.16	$4,668.16 $4,668.18	$0.00
O B D 16 M03 A003 000 1413 1 Z A S 2	Cuotas al IMSS	$56,017.94	$4,668.16 $4,668.16	$4,668.16 $4,668.16	$4,668.16 $4,668.16	$4,668.16 $4,668.16	$4,668.16 $4,668.16	$4,668.16 $4,668.18	$0.00
O B D 16 M03 A003 000 1500	Otras Prestaciones Sociales y Económicas	$54,000.00	$4,500.00 $4,500.00	$4,500.00 $4,500.00	$4,500.00 $4,500.00	$4,500.00 $4,500.00	$4,500.00 $4,500.00	$4,500.00 $4,500.00	$0.00
O B D 16 M03 A003 000 1561	Previsión Social Múltiple	$54,000.00	$4,500.00 $4,500.00	$4,500.00 $4,500.00	$4,500.00 $4,500.00	$4,500.00 $4,500.00	$4,500.00 $4,500.00	$4,500.00 $4,500.00	$0.00
O B D 16 M03 A003 000 1561 1 Z A S 2	Previsión Social Múltiple	$54,000.00	$4,500.00 $4,500.00	$4,500.00 $4,500.00	$4,500.00 $4,500.00	$4,500.00 $4,500.00	$4,500.00 $4,500.00	$4,500.00 $4,500.00	$0.00
O B D 16 M03 A003 000 1700	Pago de Estímulos a Servidores Públicos	$54,750.00	$0.00 $35,100.00	$0.00 $16,200.00	$0.00 $0.00	$0.00 $0.00	$3,450.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M03 A003 000 1713	Incentivo al Personal	$38,550.00	$0.00 $35,100.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$3,450.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M03 A003 000 1713 1 Z A S 2	Incentivo al Personal	$38,550.00	$0.00 $35,100.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$3,450.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M03 A003 000 1719	Estímulos al Personal	$16,200.00	$0.00 $0.00	$0.00 $16,200.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M03 A003 000 1719 1 Z A S 2	Estímulos al Personal	$16,200.00	$0.00 $0.00	$0.00 $16,200.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M03 A003 000 2000	Materiales y Suministros	$5,250.55	$538.14 $538.13	$592.36 $362.36	$385.02 $385.02	$362.36 $362.36	$385.02 $385.02	$592.36 $362.40	$0.00
O B D 16 M03 A003 000 2100	Mat. de Admon., Emisión de Doc. y Art. Oficiales	$526.96	$55.24 $55.24	$32.58 $32.58	$55.24 $55.24	$32.58 $32.58	$55.24 $55.24	$32.58 $32.62	$0.00
O B D 16 M03 A003 000 2122	Materiales Fotográficos	$391.00	$32.58 $32.58	$32.58 $32.58	$32.58 $32.58	$32.58 $32.58	$32.58 $32.58	$32.58 $32.62	$0.00
O B D 16 M03 A003 000 2122 1 Z A S 1	Materiales Fotográficos	$391.00	$32.58 $32.58	$32.58 $32.58	$32.58 $32.58	$32.58 $32.58	$32.58 $32.58	$32.58 $32.62	$0.00
O B D 16 M03 A003 000 2161	Material de limpieza	$135.96	$22.66 $22.66	$0.00 $0.00	$22.66 $22.66	$0.00 $0.00	$22.66 $22.66	$0.00 $0.00	$0.00
O B D 16 M03 A003 000 2161 1 Z A S 1	Material de limpieza	$135.96	$22.66 $22.66	$0.00 $0.00	$22.66 $22.66	$0.00 $0.00	$22.66 $22.66	$0.00 $0.00	$0.00
O B D 16 M03 A003 000 2200	Alimentos y Utensilios	$4,263.59	$482.90 $482.89	$329.78 $329.78	$329.78 $329.78	$329.78 $329.78	$329.78 $329.78	$329.78 $329.78	$0.00
O B D 16 M03 A003 000 2211	Alimentación de personas	$3,957.36	$329.78 $329.78	$329.78 $329.78	$329.78 $329.78	$329.78 $329.78	$329.78 $329.78	$329.78 $329.78	$0.00
O B D 16 M03 A003 000 2211 1 Z A S 1	Alimentación de personas	$3,957.36	$329.78 $329.78	$329.78 $329.78	$329.78 $329.78	$329.78 $329.78	$329.78 $329.78	$329.78 $329.78	$0.00
O B D 16 M03 A003 000 2231	Utensilios para el servicio de alimentación	$306.23	$153.12 $153.11	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M03 A003 000 2231 1 Z A S 1	Utensilios para el servicio de alimentación	$306.23	$153.12 $153.11	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M03 A003 000 2400	Materiales y Artículos de Construcción y de Rep.	$460.00	$0.00 $0.00	$230.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$230.00 $0.00	$0.00
O B D 16 M03 A003 000 2481	Materiales complementarios	$460.00	$0.00 $0.00	$230.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$230.00 $0.00	$0.00
O B D 16 M03 A003 000 2481 1 Z A S 1	Materiales complementarios	$460.00	$0.00 $0.00	$230.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$230.00 $0.00	$0.00
O B D 16 M03 A003 000 3000	Servicios Generales	$92,990.09	$5,393.43 $10,104.92	$5,393.43 $5,393.43	$10,104.92 $10,104.92	$5,393.43 $5,393.43	$10,104.92 $10,104.92	$5,393.43 $10,104.91	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 M03 A003 000 3100	Servicios Básicos	$1,014.00	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$0.00
O B D 16 M03 A003 000 3181	Servicio postal	$1,014.00	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$0.00
O B D 16 M03 A003 000 3181 1 Z A S 1	Servicio postal	$1,014.00	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$84.50 $84.50	$0.00
O B D 16 M03 A003 000 3500	Servicios de Inst., Repar., Mantto. y Conservación	$1,552.50	$129.38 $129.38	$129.38 $129.38	$129.38 $129.38	$129.38 $129.38	$129.38 $129.38	$129.38 $129.32	$0.00
O B D 16 M03 A003 000 3521	Mantt. y conservación de mob. y equipo de admon.	$1,552.50	$129.38 $129.38	$129.38 $129.38	$129.38 $129.38	$129.38 $129.38	$129.38 $129.38	$129.38 $129.32	$0.00
O B D 16 M03 A003 000 3521 1 Z A S 1	Mantt. y conservación de mob. y equipo de admon.	$1,552.50	$129.38 $129.38	$129.38 $129.38	$129.38 $129.38	$129.38 $129.38	$129.38 $129.38	$129.38 $129.32	$0.00
O B D 16 M03 A003 000 3700	Servicios de Traslado y Viáticos	$62,154.64	$5,179.55 $5,179.55	$5,179.55 $5,179.55	$5,179.55 $5,179.55	$5,179.55 $5,179.55	$5,179.55 $5,179.55	$5,179.55 $5,179.59	$0.00
O B D 16 M03 A003 000 3711	Pasajes nacionales aéreos	$11,007.00	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$0.00
O B D 16 M03 A003 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$11,007.00	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$0.00
O B D 16 M03 A003 000 3721	Pasajes nacionales terrestres	$8,807.64	$733.97 $733.97	$733.97 $733.97	$733.97 $733.97	$733.97 $733.97	$733.97 $733.97	$733.97 $733.97	$0.00
O B D 16 M03 A003 000 3721 1 Z A S 1	Pasajes nacionales terrestres	$8,807.64	$733.97 $733.97	$733.97 $733.97	$733.97 $733.97	$733.97 $733.97	$733.97 $733.97	$733.97 $733.97	$0.00
O B D 16 M03 A003 000 3751	Viáticos Nacionales	$42,340.00	$3,528.33 $3,528.33	$3,528.33 $3,528.33	$3,528.33 $3,528.33	$3,528.33 $3,528.33	$3,528.33 $3,528.33	$3,528.33 $3,528.37	$0.00
O B D 16 M03 A003 000 3751 1 Z A S 1	Viáticos Nacionales	$42,340.00	$3,528.33 $3,528.33	$3,528.33 $3,528.33	$3,528.33 $3,528.33	$3,528.33 $3,528.33	$3,528.33 $3,528.33	$3,528.33 $3,528.37	$0.00
O B D 16 M03 A003 000 3900	Otros Servicios Generales	$28,268.95	$0.00 $4,711.49	$0.00 $0.00	$4,711.49 $4,711.49	$0.00 $0.00	$4,711.49 $4,711.49	$0.00 $4,711.50	$0.00
O B D 16 M03 A003 000 3981	Impuesto sobre nóminas	$28,268.95	$0.00 $4,711.49	$0.00 $0.00	$4,711.49 $4,711.49	$0.00 $0.00	$4,711.49 $4,711.49	$0.00 $4,711.50	$0.00
O B D 16 M03 A003 000 3981 1 Z A S 2	Impuesto sobre nóminas	$28,268.95	$0.00 $4,711.49	$0.00 $0.00	$4,711.49 $4,711.49	$0.00 $0.00	$4,711.49 $4,711.49	$0.00 $4,711.50	$0.00
O B D 16 M03 B001	Sistema estatal para la agilización de apertura y expansión de empresas	$524,907.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$524,907.00
O B D 16 M03 B001 000	Cobertura Estatal	$524,907.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$524,907.00
O B D 16 M03 B001 000 6000	Inversión Pública	$524,907.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$524,907.00
O B D 16 M03 B001 000 6300	Proyectos Produc. y Acciones de Fomento	$524,907.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$524,907.00
O B D 16 M03 B001 000 6321	Productivos.	$524,907.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$524,907.00
O B D 16 M03 B001 000 6321 6 Z A S 3	Productivos.	$524,907.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$524,907.00
O B D 16 M05	Modernización, innovación y calidad del sector público	$1,178,624.84	$86,610.66 $113,304.05	$80,129.67 $90,929.67	$83,802.60 $83,802.60	$80,129.67 $80,129.67	$91,592.30 $83,802.62	$80,129.67 $224,261.66	$0.00
O B D 16 M05 A001	Planeación, presupuestación y evaluación de las acciones de la dependencia	$1,178,624.84	$86,610.66 $113,304.05	$80,129.67 $90,929.67	$83,802.60 $83,802.60	$80,129.67 $80,129.67	$91,592.30 $83,802.62	$80,129.67 $224,261.66	$0.00
O B D 16 M05 A001 000	Cobertura Estatal	$1,178,624.84	$86,610.66 $113,304.05	$80,129.67 $90,929.67	$83,802.60 $83,802.60	$80,129.67 $80,129.67	$91,592.30 $83,802.62	$80,129.67 $224,261.66	$0.00
O B D 16 M05 A001 000 1000	Servicios Personales	$1,026,230.66	$70,283.54 $93,683.54	$70,283.54 $81,083.54	$70,283.54 $70,283.54	$70,283.54 $70,283.54	$78,073.24 $70,283.54	$70,283.54 $211,122.02	$0.00
O B D 16 M05 A001 000 1100	Remuneraciones al Personal de Carácter Permanente	$576,894.78	$48,074.57 $48,074.57	$48,074.57 $48,074.57	$48,074.57 $48,074.57	$48,074.57 $48,074.57	$48,074.57 $48,074.57	$48,074.57 $48,074.51	$0.00
O B D 16 M05 A001 000 1134	Sueldo al Personal de Confianza	$576,894.78	$48,074.57 $48,074.57	$48,074.57 $48,074.57	$48,074.57 $48,074.57	$48,074.57 $48,074.57	$48,074.57 $48,074.57	$48,074.57 $48,074.51	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 M05 A001 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$576,894.78	$48,074.57 $48,074.57	$48,074.57 $48,074.57	$48,074.57 $48,074.57	$48,074.57 $48,074.57	$48,074.57 $48,074.57	$48,074.57 $48,074.51	$0.00
O B D 16 M05 A001 000 1300	Remuneraciones Adicionales y Especiales	$339,776.44	$16,024.85 $16,024.85	$16,024.85 $16,024.85	$16,024.85 $16,024.85	$16,024.85 $16,024.85	$22,664.55 $16,024.85	$16,024.85 $156,863.39	$0.00
O B D 16 M05 A001 000 1321	Primas de Vacaciones y Dominical	$13,279.39	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$6,639.70 $0.00	$0.00 $6,639.69	$0.00
O B D 16 M05 A001 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$13,279.39	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$6,639.70 $0.00	$0.00 $6,639.69	$0.00
O B D 16 M05 A001 000 1322	Gratificación de Fin de Año	$102,149.13	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $102,149.13	$0.00
O B D 16 M05 A001 000 1322 1 Z A S 2	Gratificación de Fin de Año	$102,149.13	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $102,149.13	$0.00
O B D 16 M05 A001 000 1346	Compensaciones por Servicios Especiales	$224,347.92	$16,024.85 $16,024.85	$16,024.85 $16,024.85	$16,024.85 $16,024.85	$16,024.85 $16,024.85	$16,024.85 $16,024.85	$16,024.85 $48,074.57	$0.00
O B D 16 M05 A001 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$224,347.92	$16,024.85 $16,024.85	$16,024.85 $16,024.85	$16,024.85 $16,024.85	$16,024.85 $16,024.85	$16,024.85 $16,024.85	$16,024.85 $48,074.57	$0.00
O B D 16 M05 A001 000 1400	Seguridad Social	$38,209.44	$3,184.12 $3,184.12	$3,184.12 $3,184.12	$3,184.12 $3,184.12	$3,184.12 $3,184.12	$3,184.12 $3,184.12	$3,184.12 $3,184.12	$0.00
O B D 16 M05 A001 000 1413	Cuotas al IMSS	$38,209.44	$3,184.12 $3,184.12	$3,184.12 $3,184.12	$3,184.12 $3,184.12	$3,184.12 $3,184.12	$3,184.12 $3,184.12	$3,184.12 $3,184.12	$0.00
O B D 16 M05 A001 000 1413 1 Z A S 2	Cuotas al IMSS	$38,209.44	$3,184.12 $3,184.12	$3,184.12 $3,184.12	$3,184.12 $3,184.12	$3,184.12 $3,184.12	$3,184.12 $3,184.12	$3,184.12 $3,184.12	$0.00
O B D 16 M05 A001 000 1500	Otras Prestaciones Sociales y Económicas	$36,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$0.00
O B D 16 M05 A001 000 1561	Previsión Social Múltiple	$36,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$0.00
O B D 16 M05 A001 000 1561 1 Z A S 2	Previsión Social Múltiple	$36,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$0.00
O B D 16 M05 A001 000 1700	Pago de Estímulos a Servidores Públicos	$35,350.00	$0.00 $23,400.00	$0.00 $10,800.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M05 A001 000 1713	Incentivo al Personal	$24,550.00	$0.00 $23,400.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M05 A001 000 1713 1 Z A S 2	Incentivo al Personal	$24,550.00	$0.00 $23,400.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M05 A001 000 1719	Estímulos al Personal	$10,800.00	$0.00 $0.00	$0.00 $10,800.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M05 A001 000 1719 1 Z A S 2	Estímulos al Personal	$10,800.00	$0.00 $0.00	$0.00 $10,800.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M05 A001 000 2000	Materiales y Suministros	$24,648.11	$7,328.32 $7,328.31	$847.33 $847.33	$1,226.86 $1,226.86	$847.33 $847.33	$1,226.86 $1,226.88	$847.33 $847.37	$0.00
O B D 16 M05 A001 000 2100	Mat. de Admon., Emisión de Doc. y Art. Oficiales	$2,277.20	$379.53 $379.53	$0.00 $0.00	$379.53 $379.53	$0.00 $0.00	$379.53 $379.55	$0.00 $0.00	$0.00
O B D 16 M05 A001 000 2161	Material de limpieza	$2,277.20	$379.53 $379.53	$0.00 $0.00	$379.53 $379.53	$0.00 $0.00	$379.53 $379.55	$0.00 $0.00	$0.00
O B D 16 M05 A001 000 2161 1 Z A S 1	Material de limpieza	$2,277.20	$379.53 $379.53	$0.00 $0.00	$379.53 $379.53	$0.00 $0.00	$379.53 $379.55	$0.00 $0.00	$0.00
O B D 16 M05 A001 000 2200	Alimentos y Utensilios	$11,703.55	$1,615.11 $1,615.10	$847.33 $847.33	$847.33 $847.33	$847.33 $847.33	$847.33 $847.33	$847.33 $847.37	$0.00
O B D 16 M05 A001 000 2211	Alimentación de personas	$10,168.00	$847.33 $847.33	$847.33 $847.33	$847.33 $847.33	$847.33 $847.33	$847.33 $847.33	$847.33 $847.37	$0.00
O B D 16 M05 A001 000 2211 1 Z A S 1	Alimentación de personas	$10,168.00	$847.33 $847.33	$847.33 $847.33	$847.33 $847.33	$847.33 $847.33	$847.33 $847.33	$847.33 $847.37	$0.00
O B D 16 M05 A001 000 2231	Utensilios para el servicio de alimentación	$1,535.55	$767.78 $767.77	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M05 A001 000 2231 1 Z A S 1	Utensilios para el servicio de alimentación	$1,535.55	$767.78 $767.77	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 M05 A001 000 2700	Vestuario, Blancos, Prendas de Protecc.y Art. Dep.	$10,667.36	$5,333.68 $5,333.68	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M05 A001 000 2711	Vestuarios y uniformes	$10,667.36	$5,333.68 $5,333.68	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M05 A001 000 2711 1 Z A S 1	Vestuarios y uniformes	$10,667.36	$5,333.68 $5,333.68	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 M05 A001 000 3000	Servicios Generales	$127,746.07	$8,998.80 $12,292.20	$8,998.80 $8,998.80	$12,292.20 $12,292.20	$8,998.80 $8,998.80	$12,292.20 $12,292.20	$8,998.80 $12,292.27	$0.00
O B D 16 M05 A001 000 3700	Servicios de Traslado y Viáticos	$107,985.65	$8,998.80 $8,998.80	$8,998.80 $8,998.80	$8,998.80 $8,998.80	$8,998.80 $8,998.80	$8,998.80 $8,998.80	$8,998.80 $8,998.85	$0.00
O B D 16 M05 A001 000 3711	Pasajes nacionales aéreos	$22,014.00	$1,834.50 $1,834.50	$1,834.50 $1,834.50	$1,834.50 $1,834.50	$1,834.50 $1,834.50	$1,834.50 $1,834.50	$1,834.50 $1,834.50	$0.00
O B D 16 M05 A001 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$22,014.00	$1,834.50 $1,834.50	$1,834.50 $1,834.50	$1,834.50 $1,834.50	$1,834.50 $1,834.50	$1,834.50 $1,834.50	$1,834.50 $1,834.50	$0.00
O B D 16 M05 A001 000 3721	Pasajes nacionales terrestres	$12,110.65	$1,009.22 $1,009.22	$1,009.22 $1,009.22	$1,009.22 $1,009.22	$1,009.22 $1,009.22	$1,009.22 $1,009.22	$1,009.22 $1,009.23	$0.00
O B D 16 M05 A001 000 3721 1 Z A S 1	Pasajes nacionales terrestres	$12,110.65	$1,009.22 $1,009.22	$1,009.22 $1,009.22	$1,009.22 $1,009.22	$1,009.22 $1,009.22	$1,009.22 $1,009.22	$1,009.22 $1,009.23	$0.00
O B D 16 M05 A001 000 3751	Viáticos Nacionales	$73,861.00	$6,155.08 $6,155.08	$6,155.08 $6,155.08	$6,155.08 $6,155.08	$6,155.08 $6,155.08	$6,155.08 $6,155.08	$6,155.08 $6,155.12	$0.00
O B D 16 M05 A001 000 3751 1 Z A S 1	Viáticos Nacionales	$73,861.00	$6,155.08 $6,155.08	$6,155.08 $6,155.08	$6,155.08 $6,155.08	$6,155.08 $6,155.08	$6,155.08 $6,155.08	$6,155.08 $6,155.12	$0.00
O B D 16 M05 A001 000 3900	Otros Servicios Generales	$19,760.42	$0.00 $3,293.40	$0.00 $0.00	$3,293.40 $3,293.40	$0.00 $0.00	$3,293.40 $3,293.40	$0.00 $3,293.42	$0.00
O B D 16 M05 A001 000 3981	Impuesto sobre nóminas	$19,760.42	$0.00 $3,293.40	$0.00 $0.00	$3,293.40 $3,293.40	$0.00 $0.00	$3,293.40 $3,293.40	$0.00 $3,293.42	$0.00
O B D 16 M05 A001 000 3981 1 Z A S 2	Impuesto sobre nóminas	$19,760.42	$0.00 $3,293.40	$0.00 $0.00	$3,293.40 $3,293.40	$0.00 $0.00	$3,293.40 $3,293.40	$0.00 $3,293.42	$0.00
O B D 16 P05	Política de desarrollo empresarial y competitividad	$5,888,440.44	$279,036.70 $352,910.87	$270,687.33 $303,805.83	$282,086.17 $284,986.17	$272,785.83 $269,885.83	$306,161.48 $284,986.14	$270,687.33 $665,780.76	$2,044,640.00
O B D 16 P05 A001	Fomento al desarrollo económico y la competitividad del Estado	$5,888,440.44	$279,036.70 $352,910.87	$270,687.33 $303,805.83	$282,086.17 $284,986.17	$272,785.83 $269,885.83	$306,161.48 $284,986.14	$270,687.33 $665,780.76	$2,044,640.00
O B D 16 P05 A001 000	Cobertura Estatal	$5,888,440.44	$279,036.70 $352,910.87	$270,687.33 $303,805.83	$282,086.17 $284,986.17	$272,785.83 $269,885.83	$306,161.48 $284,986.14	$270,687.33 $665,780.76	$2,044,640.00
O B D 16 P05 A001 000 1000	Servicios Personales	$2,748,633.81	$187,234.21 $256,875.41	$184,334.21 $217,534.21	$186,675.41 $189,575.41	$187,234.21 $184,334.21	$210,030.72 $189,575.41	$184,334.21 $570,896.19	$0.00
O B D 16 P05 A001 000 1100	Remuneraciones al Personal de Carácter Permanente	$1,505,345.73	$125,445.48 $125,445.48	$125,445.48 $125,445.48	$125,445.48 $125,445.48	$125,445.48 $125,445.48	$125,445.48 $125,445.48	$125,445.48 $125,445.45	$0.00
O B D 16 P05 A001 000 1131	Sueldo al Personal Sindicalizado	$221,918.04	$18,493.17 $18,493.17	$18,493.17 $18,493.17	$18,493.17 $18,493.17	$18,493.17 $18,493.17	$18,493.17 $18,493.17	$18,493.17 $18,493.17	$0.00
O B D 16 P05 A001 000 1131 1 Z A S 2	Sueldo al Personal Sindicalizado	$221,918.04	$18,493.17 $18,493.17	$18,493.17 $18,493.17	$18,493.17 $18,493.17	$18,493.17 $18,493.17	$18,493.17 $18,493.17	$18,493.17 $18,493.17	$0.00
O B D 16 P05 A001 000 1134	Sueldo al Personal de Confianza	$1,283,427.69	$106,952.31 $106,952.31	$106,952.31 $106,952.31	$106,952.31 $106,952.31	$106,952.31 $106,952.31	$106,952.31 $106,952.31	$106,952.31 $106,952.28	$0.00
O B D 16 P05 A001 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$1,283,427.69	$106,952.31 $106,952.31	$106,952.31 $106,952.31	$106,952.31 $106,952.31	$106,952.31 $106,952.31	$106,952.31 $106,952.31	$106,952.31 $106,952.28	$0.00
O B D 16 P05 A001 000 1300	Remuneraciones Adicionales y Especiales	$812,852.04	$36,290.75 $36,290.75	$36,290.75 $36,290.75	$36,290.75 $36,290.75	$36,290.75 $36,290.75	$53,896.06 $36,290.75	$36,290.75 $396,048.48	$0.00
O B D 16 P05 A001 000 1311	Prima Quin. por Años de Servicios Efectivos Prestados	$7,680.00	$640.00 $640.00	$640.00 $640.00	$640.00 $640.00	$640.00 $640.00	$640.00 $640.00	$640.00 $640.00	$0.00
O B D 16 P05 A001 000 1311 1 Z A S 2	Prima Quin. por Años de Servicios Efectivos Prestados	$7,680.00	$640.00 $640.00	$640.00 $640.00	$640.00 $640.00	$640.00 $640.00	$640.00 $640.00	$640.00 $640.00	$0.00
O B D 16 P05 A001 000 1321	Primas de Vacaciones y Dominical	$35,210.62	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$17,605.31 $0.00	$0.00 $17,605.31	$0.00
O B D 16 P05 A001 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$35,210.62	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$17,605.31 $0.00	$0.00 $17,605.31	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P05 A001 000 1322	Gratificación de Fin de Año	$270,850.95	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $270,850.95	$0.00
O B D 16 P05 A001 000 1322 1 Z A S 2	Gratificación de Fin de Año	$270,850.95	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $270,850.95	$0.00
O B D 16 P05 A001 000 1346	Compensaciones por Servicios Especiales	$499,110.47	$35,650.75 $35,650.75	$35,650.75 $35,650.75	$35,650.75 $35,650.75	$35,650.75 $35,650.75	$35,650.75 $35,650.75	$35,650.75 $106,952.22	$0.00
O B D 16 P05 A001 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$499,110.47	$35,650.75 $35,650.75	$35,650.75 $35,650.75	$35,650.75 $35,650.75	$35,650.75 $35,650.75	$35,650.75 $35,650.75	$35,650.75 $106,952.22	$0.00
O B D 16 P05 A001 000 1400	Seguridad Social	$164,743.02	$12,557.98 $14,899.18	$12,557.98 $12,557.98	$14,899.18 $14,899.18	$12,557.98 $12,557.98	$14,899.18 $14,899.18	$12,557.98 $14,899.24	$0.00
O B D 16 P05 A001 000 1413	Cuotas al IMSS	$87,332.78	$7,277.73 $7,277.73	$7,277.73 $7,277.73	$7,277.73 $7,277.73	$7,277.73 $7,277.73	$7,277.73 $7,277.73	$7,277.73 $7,277.75	$0.00
O B D 16 P05 A001 000 1413 1 Z A S 2	Cuotas al IMSS	$87,332.78	$7,277.73 $7,277.73	$7,277.73 $7,277.73	$7,277.73 $7,277.73	$7,277.73 $7,277.73	$7,277.73 $7,277.73	$7,277.73 $7,277.75	$0.00
O B D 16 P05 A001 000 1414	Cuotas al ISSTECH	$32,853.94	$2,737.83 $2,737.83	$2,737.83 $2,737.83	$2,737.83 $2,737.83	$2,737.83 $2,737.83	$2,737.83 $2,737.83	$2,737.83 $2,737.81	$0.00
O B D 16 P05 A001 000 1414 1 Z A S 2	Cuotas al ISSTECH	$32,853.94	$2,737.83 $2,737.83	$2,737.83 $2,737.83	$2,737.83 $2,737.83	$2,737.83 $2,737.83	$2,737.83 $2,737.83	$2,737.83 $2,737.81	$0.00
O B D 16 P05 A001 000 1416	Aportaciones de Seguridad Social	$30,509.09	$2,542.42 $2,542.42	$2,542.42 $2,542.42	$2,542.42 $2,542.42	$2,542.42 $2,542.42	$2,542.42 $2,542.42	$2,542.42 $2,542.47	$0.00
O B D 16 P05 A001 000 1416 1 Z A S 2	Aportaciones de Seguridad Social	$30,509.09	$2,542.42 $2,542.42	$2,542.42 $2,542.42	$2,542.42 $2,542.42	$2,542.42 $2,542.42	$2,542.42 $2,542.42	$2,542.42 $2,542.47	$0.00
O B D 16 P05 A001 000 1421	Cuotas al INFONAVIT	$14,047.21	$0.00 $2,341.20	$0.00 $0.00	$2,341.20 $2,341.20	$0.00 $0.00	$2,341.20 $2,341.20	$0.00 $2,341.21	$0.00
O B D 16 P05 A001 000 1421 1 Z A S 2	Cuotas al INFONAVIT	$14,047.21	$0.00 $2,341.20	$0.00 $0.00	$2,341.20 $2,341.20	$0.00 $0.00	$2,341.20 $2,341.20	$0.00 $2,341.21	$0.00
O B D 16 P05 A001 000 1500	Otras Prestaciones Sociales y Económicas	$112,080.00	$9,340.00 $9,340.00	$9,340.00 $9,340.00	$9,340.00 $9,340.00	$9,340.00 $9,340.00	$9,340.00 $9,340.00	$9,340.00 $9,340.00	$0.00
O B D 16 P05 A001 000 1561	Previsión Social Múltiple	$112,080.00	$9,340.00 $9,340.00	$9,340.00 $9,340.00	$9,340.00 $9,340.00	$9,340.00 $9,340.00	$9,340.00 $9,340.00	$9,340.00 $9,340.00	$0.00
O B D 16 P05 A001 000 1561 1 Z A S 2	Previsión Social Múltiple	$112,080.00	$9,340.00 $9,340.00	$9,340.00 $9,340.00	$9,340.00 $9,340.00	$9,340.00 $9,340.00	$9,340.00 $9,340.00	$9,340.00 $9,340.00	$0.00
O B D 16 P05 A001 000 1700	Pago de Estímulos a Servidores Públicos	$153,613.02	$3,600.00 $70,900.00	$700.00 $33,900.00	$700.00 $3,600.00	$3,600.00 $700.00	$6,450.00 $3,600.00	$700.00 $25,163.02	$0.00
O B D 16 P05 A001 000 1713	Incentivo al Personal	$90,550.00	$0.00 $70,200.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$5,750.00 $0.00	$0.00 $14,600.00	$0.00
O B D 16 P05 A001 000 1713 1 Z A S 2	Incentivo al Personal	$90,550.00	$0.00 $70,200.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$5,750.00 $0.00	$0.00 $14,600.00	$0.00
O B D 16 P05 A001 000 1719	Estímulos al Personal	$63,063.02	$3,600.00 $700.00	$700.00 $33,900.00	$700.00 $3,600.00	$3,600.00 $700.00	$700.00 $3,600.00	$700.00 $10,563.02	$0.00
O B D 16 P05 A001 000 1719 1 Z A S 2	Estímulos al Personal	$63,063.02	$3,600.00 $700.00	$700.00 $33,900.00	$700.00 $3,600.00	$3,600.00 $700.00	$700.00 $3,600.00	$700.00 $10,563.02	$0.00
O B D 16 P05 A001 000 2000	Materiales y Suministros	$252,465.17	$22,048.86 $22,048.86	$20,979.49 $20,177.99	$21,424.16 $21,424.16	$20,177.99 $20,177.99	$21,424.16 $21,424.13	$20,979.49 $20,177.89	$0.00
O B D 16 P05 A001 000 2100	Mat. de Admon., Emisión de Doc. y Art. Oficiales	$13,622.99	$1,758.34 $1,758.34	$512.17 $512.17	$1,758.34 $1,758.34	$512.17 $512.17	$1,758.34 $1,758.31	$512.17 $512.13	$0.00
O B D 16 P05 A001 000 2152	Servicios de suscripción e información	$6,146.00	$512.17 $512.17	$512.17 $512.17	$512.17 $512.17	$512.17 $512.17	$512.17 $512.17	$512.17 $512.13	$0.00
O B D 16 P05 A001 000 2152 1 Z A S 1	Servicios de suscripción e información	$6,146.00	$512.17 $512.17	$512.17 $512.17	$512.17 $512.17	$512.17 $512.17	$512.17 $512.17	$512.17 $512.13	$0.00
O B D 16 P05 A001 000 2161	Material de limpieza	$7,476.99	$1,246.17 $1,246.17	$0.00 $0.00	$1,246.17 $1,246.17	$0.00 $0.00	$1,246.17 $1,246.14	$0.00 $0.00	$0.00
O B D 16 P05 A001 000 2161 1 Z A S 1	Material de limpieza	$7,476.99	$1,246.17 $1,246.17	$0.00 $0.00	$1,246.17 $1,246.17	$0.00 $0.00	$1,246.17 $1,246.14	$0.00 $0.00	$0.00
O B D 16 P05 A001 000 2200	Alimentos y Utensilios	$65,676.20	$5,993.60 $5,993.60	$5,368.90 $5,368.90	$5,368.90 $5,368.90	$5,368.90 $5,368.90	$5,368.90 $5,368.90	$5,368.90 $5,368.90	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P05 A001 000 2211	Alimentación de personas	$64,426.80	$5,368.90 $5,368.90	$5,368.90 $5,368.90	$5,368.90 $5,368.90	$5,368.90 $5,368.90	$5,368.90 $5,368.90	$5,368.90 $5,368.90	$0.00
O B D 16 P05 A001 000 2211 1 Z A S 1	Alimentación de personas	$64,426.80	$5,368.90 $5,368.90	$5,368.90 $5,368.90	$5,368.90 $5,368.90	$5,368.90 $5,368.90	$5,368.90 $5,368.90	$5,368.90 $5,368.90	$0.00
O B D 16 P05 A001 000 2231	Utensilios para el servicio de alimentación	$1,249.40	$624.70 $624.70	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P05 A001 000 2231 1 Z A S 1	Utensilios para el servicio de alimentación	$1,249.40	$624.70 $624.70	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P05 A001 000 2400	Materiales y Artículos de Construcción y de Rep.	$1,603.00	$0.00 $0.00	$801.50 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$801.50 $0.00	$0.00
O B D 16 P05 A001 000 2481	Materiales complementarios	$1,603.00	$0.00 $0.00	$801.50 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$801.50 $0.00	$0.00
O B D 16 P05 A001 000 2481 1 Z A S 1	Materiales complementarios	$1,603.00	$0.00 $0.00	$801.50 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$801.50 $0.00	$0.00
O B D 16 P05 A001 000 2500	Prod. Químicos, Farmacéuticos y de Laboratorio	$863.94	$72.00 $72.00	$72.00 $72.00	$72.00 $72.00	$72.00 $72.00	$72.00 $72.00	$72.00 $71.94	$0.00
O B D 16 P05 A001 000 2531	Medicinas y productos farmacéuticos	$863.94	$72.00 $72.00	$72.00 $72.00	$72.00 $72.00	$72.00 $72.00	$72.00 $72.00	$72.00 $71.94	$0.00
O B D 16 P05 A001 000 2531 1 Z A S 1	Medicinas y productos farmacéuticos	$863.94	$72.00 $72.00	$72.00 $72.00	$72.00 $72.00	$72.00 $72.00	$72.00 $72.00	$72.00 $71.94	$0.00
O B D 16 P05 A001 000 2600	Combustibles, Lubricantes y Aditivos	$150,468.76	$12,539.06 $12,539.06	$12,539.06 $12,539.06	$12,539.06 $12,539.06	$12,539.06 $12,539.06	$12,539.06 $12,539.06	$12,539.06 $12,539.10	$0.00
O B D 16 P05 A001 000 2611	Combustibles	$150,468.76	$12,539.06 $12,539.06	$12,539.06 $12,539.06	$12,539.06 $12,539.06	$12,539.06 $12,539.06	$12,539.06 $12,539.06	$12,539.06 $12,539.10	$0.00
O B D 16 P05 A001 000 2611 1 Z A S 1	Combustibles	$150,468.76	$12,539.06 $12,539.06	$12,539.06 $12,539.06	$12,539.06 $12,539.06	$12,539.06 $12,539.06	$12,539.06 $12,539.06	$12,539.06 $12,539.10	$0.00
O B D 16 P05 A001 000 2900	Herramientas, Refacc. y Acc. Menores	$20,230.28	$1,685.86 $1,685.86	$1,685.86 $1,685.86	$1,685.86 $1,685.86	$1,685.86 $1,685.86	$1,685.86 $1,685.86	$1,685.86 $1,685.82	$0.00
O B D 16 P05 A001 000 2911	Refacciones, accesorios y herramientas menores	$20,230.28	$1,685.86 $1,685.86	$1,685.86 $1,685.86	$1,685.86 $1,685.86	$1,685.86 $1,685.86	$1,685.86 $1,685.86	$1,685.86 $1,685.82	$0.00
O B D 16 P05 A001 000 2911 1 Z A S 1	Refacciones, accesorios y herramientas menores	$20,230.28	$1,685.86 $1,685.86	$1,685.86 $1,685.86	$1,685.86 $1,685.86	$1,685.86 $1,685.86	$1,685.86 $1,685.86	$1,685.86 $1,685.82	$0.00
O B D 16 P05 A001 000 3000	Servicios Generales	$842,701.46	$69,753.63 $73,986.60	$65,373.63 $66,093.63	$73,986.60 $73,986.60	$65,373.63 $65,373.63	$74,706.60 $73,986.60	$65,373.63 $74,706.68	$0.00
O B D 16 P05 A001 000 3300	Servicios Prof., Científicos, Técnicos y Otros Servicios	$2,880.00	$720.00 $0.00	$0.00 $720.00	$0.00 $0.00	$0.00 $0.00	$720.00 $0.00	$0.00 $720.00	$0.00
O B D 16 P05 A001 000 3362	Impresiones oficiales	$2,880.00	$720.00 $0.00	$0.00 $720.00	$0.00 $0.00	$0.00 $0.00	$720.00 $0.00	$0.00 $720.00	$0.00
O B D 16 P05 A001 000 3362 1 Z A S 1	Impresiones oficiales	$2,880.00	$720.00 $0.00	$0.00 $720.00	$0.00 $0.00	$0.00 $0.00	$720.00 $0.00	$0.00 $720.00	$0.00
O B D 16 P05 A001 000 3500	Servicios de Inst., Repar., Mantto. y Conservación	$115,201.80	$9,600.15 $9,600.15	$9,600.15 $9,600.15	$9,600.15 $9,600.15	$9,600.15 $9,600.15	$9,600.15 $9,600.15	$9,600.15 $9,600.15	$0.00
O B D 16 P05 A001 000 3521	Mantt. y conservación de mob. y equipo de admon.	$3,450.00	$287.50 $287.50	$287.50 $287.50	$287.50 $287.50	$287.50 $287.50	$287.50 $287.50	$287.50 $287.50	$0.00
O B D 16 P05 A001 000 3521 1 Z A S 1	Mantt. y conservación de mob. y equipo de admon.	$3,450.00	$287.50 $287.50	$287.50 $287.50	$287.50 $287.50	$287.50 $287.50	$287.50 $287.50	$287.50 $287.50	$0.00
O B D 16 P05 A001 000 3571	Mantt. y conservación de maquinaria y equipo	$111,751.80	$9,312.65 $9,312.65	$9,312.65 $9,312.65	$9,312.65 $9,312.65	$9,312.65 $9,312.65	$9,312.65 $9,312.65	$9,312.65 $9,312.65	$0.00
O B D 16 P05 A001 000 3571 1 Z A S 1	Mantt. y conservación de maquinaria y equipo	$111,751.80	$9,312.65 $9,312.65	$9,312.65 $9,312.65	$9,312.65 $9,312.65	$9,312.65 $9,312.65	$9,312.65 $9,312.65	$9,312.65 $9,312.65	$0.00
O B D 16 P05 A001 000 3700	Servicios de Traslado y Viáticos	$542,442.57	$45,203.54 $45,203.54	$45,203.54 $45,203.54	$45,203.54 $45,203.54	$45,203.54 $45,203.54	$45,203.54 $45,203.54	$45,203.54 $45,203.63	$0.00
O B D 16 P05 A001 000 3711	Pasajes nacionales aéreos	$79,270.61	$6,605.88 $6,605.88	$6,605.88 $6,605.88	$6,605.88 $6,605.88	$6,605.88 $6,605.88	$6,605.88 $6,605.88	$6,605.88 $6,605.93	$0.00
O B D 16 P05 A001 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$79,270.61	$6,605.88 $6,605.88	$6,605.88 $6,605.88	$6,605.88 $6,605.88	$6,605.88 $6,605.88	$6,605.88 $6,605.88	$6,605.88 $6,605.93	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P05 A001 000 3712	Pasajes Internacionales aéreos	$56,369.72	$4,697.48 $4,697.48	$4,697.48 $4,697.48	$4,697.48 $4,697.48	$4,697.48 $4,697.48	$4,697.48 $4,697.48	$4,697.48 $4,697.44	$0.00
O B D 16 P05 A001 000 3712 1 Z A S 1	Pasajes Internacionales aéreos	$56,369.72	$4,697.48 $4,697.48	$4,697.48 $4,697.48	$4,697.48 $4,697.48	$4,697.48 $4,697.48	$4,697.48 $4,697.48	$4,697.48 $4,697.44	$0.00
O B D 16 P05 A001 000 3721	Pasajes nacionales terrestres	$9,600.00	$800.00 $800.00	$800.00 $800.00	$800.00 $800.00	$800.00 $800.00	$800.00 $800.00	$800.00 $800.00	$0.00
O B D 16 P05 A001 000 3721 1 Z A S 1	Pasajes nacionales terrestres	$9,600.00	$800.00 $800.00	$800.00 $800.00	$800.00 $800.00	$800.00 $800.00	$800.00 $800.00	$800.00 $800.00	$0.00
O B D 16 P05 A001 000 3751	Viáticos Nacionales	$275,452.24	$22,954.35 $22,954.35	$22,954.35 $22,954.35	$22,954.35 $22,954.35	$22,954.35 $22,954.35	$22,954.35 $22,954.35	$22,954.35 $22,954.39	$0.00
O B D 16 P05 A001 000 3751 1 Z A S 1	Viáticos Nacionales	$275,452.24	$22,954.35 $22,954.35	$22,954.35 $22,954.35	$22,954.35 $22,954.35	$22,954.35 $22,954.35	$22,954.35 $22,954.35	$22,954.35 $22,954.39	$0.00
O B D 16 P05 A001 000 3761	Viáticos en el extranjero	$121,750.00	$10,145.83 $10,145.83	$10,145.83 $10,145.83	$10,145.83 $10,145.83	$10,145.83 $10,145.83	$10,145.83 $10,145.83	$10,145.83 $10,145.87	$0.00
O B D 16 P05 A001 000 3761 1 Z A S 1	Viáticos en el extranjero	$121,750.00	$10,145.83 $10,145.83	$10,145.83 $10,145.83	$10,145.83 $10,145.83	$10,145.83 $10,145.83	$10,145.83 $10,145.83	$10,145.83 $10,145.87	$0.00
O B D 16 P05 A001 000 3800	Servicios Oficiales	$126,839.27	$10,569.94 $10,569.94	$10,569.94 $10,569.94	$10,569.94 $10,569.94	$10,569.94 $10,569.94	$10,569.94 $10,569.94	$10,569.94 $10,569.93	$0.00
O B D 16 P05 A001 000 3811	Gastos de ceremonial	$29,111.89	$2,425.99 $2,425.99	$2,425.99 $2,425.99	$2,425.99 $2,425.99	$2,425.99 $2,425.99	$2,425.99 $2,425.99	$2,425.99 $2,426.00	$0.00
O B D 16 P05 A001 000 3811 1 Z A S 1	Gastos de ceremonial	$29,111.89	$2,425.99 $2,425.99	$2,425.99 $2,425.99	$2,425.99 $2,425.99	$2,425.99 $2,425.99	$2,425.99 $2,425.99	$2,425.99 $2,426.00	$0.00
O B D 16 P05 A001 000 3821	Gastos de orden social y cultural	$13,636.88	$1,136.41 $1,136.41	$1,136.41 $1,136.41	$1,136.41 $1,136.41	$1,136.41 $1,136.41	$1,136.41 $1,136.41	$1,136.41 $1,136.37	$0.00
O B D 16 P05 A001 000 3821 1 Z A S 1	Gastos de orden social y cultural	$13,636.88	$1,136.41 $1,136.41	$1,136.41 $1,136.41	$1,136.41 $1,136.41	$1,136.41 $1,136.41	$1,136.41 $1,136.41	$1,136.41 $1,136.37	$0.00
O B D 16 P05 A001 000 3831	Congresos y convenciones	$28,447.94	$2,370.66 $2,370.66	$2,370.66 $2,370.66	$2,370.66 $2,370.66	$2,370.66 $2,370.66	$2,370.66 $2,370.66	$2,370.66 $2,370.68	$0.00
O B D 16 P05 A001 000 3831 1 Z A S 1	Congresos y convenciones	$28,447.94	$2,370.66 $2,370.66	$2,370.66 $2,370.66	$2,370.66 $2,370.66	$2,370.66 $2,370.66	$2,370.66 $2,370.66	$2,370.66 $2,370.68	$0.00
O B D 16 P05 A001 000 3841	Exposiciones	$55,642.56	$4,636.88 $4,636.88	$4,636.88 $4,636.88	$4,636.88 $4,636.88	$4,636.88 $4,636.88	$4,636.88 $4,636.88	$4,636.88 $4,636.88	$0.00
O B D 16 P05 A001 000 3841 1 Z A S 1	Exposiciones	$55,642.56	$4,636.88 $4,636.88	$4,636.88 $4,636.88	$4,636.88 $4,636.88	$4,636.88 $4,636.88	$4,636.88 $4,636.88	$4,636.88 $4,636.88	$0.00
O B D 16 P05 A001 000 3900	Otros Servicios Generales	$55,337.82	$3,660.00 $8,612.97	$0.00 $0.00	$8,612.97 $8,612.97	$0.00 $0.00	$8,612.97 $8,612.97	$0.00 $8,612.97	$0.00
O B D 16 P05 A001 000 3922	Otros impuestos y derechos	$3,660.00	$3,660.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P05 A001 000 3922 1 Z A S 1	Otros impuestos y derechos	$3,660.00	$3,660.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P05 A001 000 3981	Impuesto sobre nóminas	$51,677.82	$0.00 $8,612.97	$0.00 $0.00	$8,612.97 $8,612.97	$0.00 $0.00	$8,612.97 $8,612.97	$0.00 $8,612.97	$0.00
O B D 16 P05 A001 000 3981 1 Z A S 2	Impuesto sobre nóminas	$51,677.82	$0.00 $8,612.97	$0.00 $0.00	$8,612.97 $8,612.97	$0.00 $0.00	$8,612.97 $8,612.97	$0.00 $8,612.97	$0.00
O B D 16 P05 A001 000 4000	Transferencias, Asignaciones, Subsidios y Ayudas	$2,044,640.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,044,640.00
O B D 16 P05 A001 000 4400	Ayudas Sociales	$2,044,640.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,044,640.00
O B D 16 P05 A001 000 4451	Ayudas a Instituciones Sin Fines de Lucro	$2,044,640.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,044,640.00
O B D 16 P05 A001 000 4451 1 Z A S 1	Ayudas a Instituciones Sin Fines de Lucro	$2,044,640.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,044,640.00
O B D 16 P19	Promover acciones de desarrollo regional	$5,644,074.61	$407,090.35 $541,073.02	$384,268.78 $441,868.78	$414,370.05 $414,370.05	$384,268.78 $384,268.78	$457,375.94 $414,370.01	$384,268.78 $1,016,481.29	$0.00
O B D 16 P19 A001	Fomento al desarrollo económico y la competitividad de las regiones del Estado	$1,237,081.41	$84,554.14 $115,493.46	$83,763.97 $96,363.97	$87,625.14 $87,625.14	$83,763.97 $83,763.97	$100,672.92 $87,625.15	$83,763.97 $242,065.61	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P19 A001 000	Cobertura Estatal	$1,237,081.41	$84,554.14 $115,493.46	$83,763.97 $96,363.97	$87,625.14 $87,625.14	$83,763.97 $83,763.97	$100,672.92 $87,625.15	$83,763.97 $242,065.61	$0.00
O B D 16 P19 A001 000 1000	Servicios Personales	$1,135,172.07	$77,296.83 $104,596.83	$77,296.83 $89,896.83	$77,296.83 $77,296.83	$77,296.83 $77,296.83	$90,344.61 $77,296.83	$77,296.83 $231,959.16	$0.00
O B D 16 P19 A001 000 1100	Remuneraciones al Personal de Carácter Permanente	$631,640.97	$52,636.75 $52,636.75	$52,636.75 $52,636.75	$52,636.75 $52,636.75	$52,636.75 $52,636.75	$52,636.75 $52,636.75	$52,636.75 $52,636.72	$0.00
O B D 16 P19 A001 000 1134	Sueldo al Personal de Confianza	$631,640.97	$52,636.75 $52,636.75	$52,636.75 $52,636.75	$52,636.75 $52,636.75	$52,636.75 $52,636.75	$52,636.75 $52,636.75	$52,636.75 $52,636.72	$0.00
O B D 16 P19 A001 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$631,640.97	$52,636.75 $52,636.75	$52,636.75 $52,636.75	$52,636.75 $52,636.75	$52,636.75 $52,636.75	$52,636.75 $52,636.75	$52,636.75 $52,636.72	$0.00
O B D 16 P19 A001 000 1300	Remuneraciones Adicionales y Especiales	$372,507.26	$17,545.59 $17,545.59	$17,545.59 $17,545.59	$17,545.59 $17,545.59	$17,545.59 $17,545.59	$24,843.37 $17,545.59	$17,545.59 $172,207.99	$0.00
O B D 16 P19 A001 000 1321	Primas de Vacaciones y Dominical	$14,595.55	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$7,297.78 $0.00	$0.00 $7,297.77	$0.00
O B D 16 P19 A001 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$14,595.55	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$7,297.78 $0.00	$0.00 $7,297.77	$0.00
O B D 16 P19 A001 000 1322	Gratificación de Fin de Año	$112,273.50	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $112,273.50	$0.00
O B D 16 P19 A001 000 1322 1 Z A S 2	Gratificación de Fin de Año	$112,273.50	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $112,273.50	$0.00
O B D 16 P19 A001 000 1346	Compensaciones por Servicios Especiales	$245,638.21	$17,545.59 $17,545.59	$17,545.59 $17,545.59	$17,545.59 $17,545.59	$17,545.59 $17,545.59	$17,545.59 $17,545.59	$17,545.59 $52,636.72	$0.00
O B D 16 P19 A001 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$245,638.21	$17,545.59 $17,545.59	$17,545.59 $17,545.59	$17,545.59 $17,545.59	$17,545.59 $17,545.59	$17,545.59 $17,545.59	$17,545.59 $52,636.72	$0.00
O B D 16 P19 A001 000 1400	Seguridad Social	$43,373.84	$3,614.49 $3,614.49	$3,614.49 $3,614.49	$3,614.49 $3,614.49	$3,614.49 $3,614.49	$3,614.49 $3,614.49	$3,614.49 $3,614.45	$0.00
O B D 16 P19 A001 000 1413	Cuotas al IMSS	$43,373.84	$3,614.49 $3,614.49	$3,614.49 $3,614.49	$3,614.49 $3,614.49	$3,614.49 $3,614.49	$3,614.49 $3,614.49	$3,614.49 $3,614.45	$0.00
O B D 16 P19 A001 000 1413 1 Z A S 2	Cuotas al IMSS	$43,373.84	$3,614.49 $3,614.49	$3,614.49 $3,614.49	$3,614.49 $3,614.49	$3,614.49 $3,614.49	$3,614.49 $3,614.49	$3,614.49 $3,614.45	$0.00
O B D 16 P19 A001 000 1500	Otras Prestaciones Sociales y Económicas	$42,000.00	$3,500.00 $3,500.00	$3,500.00 $3,500.00	$3,500.00 $3,500.00	$3,500.00 $3,500.00	$3,500.00 $3,500.00	$3,500.00 $3,500.00	$0.00
O B D 16 P19 A001 000 1561	Previsión Social Múltiple	$42,000.00	$3,500.00 $3,500.00	$3,500.00 $3,500.00	$3,500.00 $3,500.00	$3,500.00 $3,500.00	$3,500.00 $3,500.00	$3,500.00 $3,500.00	$0.00
O B D 16 P19 A001 000 1561 1 Z A S 2	Previsión Social Múltiple	$42,000.00	$3,500.00 $3,500.00	$3,500.00 $3,500.00	$3,500.00 $3,500.00	$3,500.00 $3,500.00	$3,500.00 $3,500.00	$3,500.00 $3,500.00	$0.00
O B D 16 P19 A001 000 1700	Pago de Estímulos a Servidores Públicos	$45,650.00	$0.00 $27,300.00	$0.00 $12,600.00	$0.00 $0.00	$0.00 $0.00	$5,750.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A001 000 1713	Incentivo al Personal	$33,050.00	$0.00 $27,300.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$5,750.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A001 000 1713 1 Z A S 2	Incentivo al Personal	$33,050.00	$0.00 $27,300.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$5,750.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A001 000 1719	Estímulos al Personal	$12,600.00	$0.00 $0.00	$0.00 $12,600.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A001 000 1719 1 Z A S 2	Estímulos al Personal	$12,600.00	$0.00 $0.00	$0.00 $12,600.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A001 000 2000	Materiales y Suministros	$28,084.79	$2,924.93 $2,924.92	$2,134.76 $2,134.76	$2,356.60 $2,356.60	$2,134.76 $2,134.76	$2,356.60 $2,356.61	$2,134.76 $2,134.73	$0.00
O B D 16 P19 A001 000 2100	Mat. de Admon., Emisión de Doc. y Art. Oficiales	$1,331.05	$221.84 $221.84	$0.00 $0.00	$221.84 $221.84	$0.00 $0.00	$221.84 $221.85	$0.00 $0.00	$0.00
O B D 16 P19 A001 000 2161	Material de limpieza	$1,331.05	$221.84 $221.84	$0.00 $0.00	$221.84 $221.84	$0.00 $0.00	$221.84 $221.85	$0.00 $0.00	$0.00
O B D 16 P19 A001 000 2161 1 Z A S 1	Material de limpieza	$1,331.05	$221.84 $221.84	$0.00 $0.00	$221.84 $221.84	$0.00 $0.00	$221.84 $221.85	$0.00 $0.00	$0.00
O B D 16 P19 A001 000 2200	Alimentos y Utensilios	$3,689.24	$781.05 $781.04	$212.72 $212.72	$212.72 $212.72	$212.72 $212.72	$212.72 $212.72	$212.72 $212.67	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P19 A001 000 2211	Alimentación de personas	$2,552.59	$212.72 $212.72	$212.72 $212.72	$212.72 $212.72	$212.72 $212.72	$212.72 $212.72	$212.72 $212.67	$0.00
O B D 16 P19 A001 000 2211 1 Z A S 1	Alimentación de personas	$2,552.59	$212.72 $212.72	$212.72 $212.72	$212.72 $212.72	$212.72 $212.72	$212.72 $212.72	$212.72 $212.67	$0.00
O B D 16 P19 A001 000 2231	Utensilios para el servicio de alimentación	$1,136.65	$568.33 $568.32	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A001 000 2231 1 Z A S 1	Utensilios para el servicio de alimentación	$1,136.65	$568.33 $568.32	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A001 000 2600	Combustibles, Lubricantes y Aditivos	$23,064.50	$1,922.04 $1,922.04	$1,922.04 $1,922.04	$1,922.04 $1,922.04	$1,922.04 $1,922.04	$1,922.04 $1,922.04	$1,922.04 $1,922.06	$0.00
O B D 16 P19 A001 000 2611	Combustibles	$23,064.50	$1,922.04 $1,922.04	$1,922.04 $1,922.04	$1,922.04 $1,922.04	$1,922.04 $1,922.04	$1,922.04 $1,922.04	$1,922.04 $1,922.06	$0.00
O B D 16 P19 A001 000 2611 1 Z A S 1	Combustibles	$23,064.50	$1,922.04 $1,922.04	$1,922.04 $1,922.04	$1,922.04 $1,922.04	$1,922.04 $1,922.04	$1,922.04 $1,922.04	$1,922.04 $1,922.06	$0.00
O B D 16 P19 A001 000 3000	Servicios Generales	$73,824.55	$4,332.38 $7,971.71	$4,332.38 $4,332.38	$7,971.71 $7,971.71	$4,332.38 $4,332.38	$7,971.71 $7,971.71	$4,332.38 $7,971.72	$0.00
O B D 16 P19 A001 000 3500	Servicios de Inst., Repar., Mantto. y Conservación	$20,575.65	$1,714.64 $1,714.64	$1,714.64 $1,714.64	$1,714.64 $1,714.64	$1,714.64 $1,714.64	$1,714.64 $1,714.64	$1,714.64 $1,714.61	$0.00
O B D 16 P19 A001 000 3571	Mantt. y conservación de maquinaria y equipo	$20,575.65	$1,714.64 $1,714.64	$1,714.64 $1,714.64	$1,714.64 $1,714.64	$1,714.64 $1,714.64	$1,714.64 $1,714.64	$1,714.64 $1,714.61	$0.00
O B D 16 P19 A001 000 3571 1 Z A S 1	Mantt. y conservación de maquinaria y equipo	$20,575.65	$1,714.64 $1,714.64	$1,714.64 $1,714.64	$1,714.64 $1,714.64	$1,714.64 $1,714.64	$1,714.64 $1,714.64	$1,714.64 $1,714.61	$0.00
O B D 16 P19 A001 000 3700	Servicios de Traslado y Viáticos	$31,412.94	$2,617.74 $2,617.74	$2,617.74 $2,617.74	$2,617.74 $2,617.74	$2,617.74 $2,617.74	$2,617.74 $2,617.74	$2,617.74 $2,617.80	$0.00
O B D 16 P19 A001 000 3711	Pasajes nacionales aéreos	$6,781.60	$565.13 $565.13	$565.13 $565.13	$565.13 $565.13	$565.13 $565.13	$565.13 $565.13	$565.13 $565.17	$0.00
O B D 16 P19 A001 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$6,781.60	$565.13 $565.13	$565.13 $565.13	$565.13 $565.13	$565.13 $565.13	$565.13 $565.13	$565.13 $565.17	$0.00
O B D 16 P19 A001 000 3751	Viáticos Nacionales	$24,631.34	$2,052.61 $2,052.61	$2,052.61 $2,052.61	$2,052.61 $2,052.61	$2,052.61 $2,052.61	$2,052.61 $2,052.61	$2,052.61 $2,052.63	$0.00
O B D 16 P19 A001 000 3751 1 Z A S 1	Viáticos Nacionales	$24,631.34	$2,052.61 $2,052.61	$2,052.61 $2,052.61	$2,052.61 $2,052.61	$2,052.61 $2,052.61	$2,052.61 $2,052.61	$2,052.61 $2,052.63	$0.00
O B D 16 P19 A001 000 3900	Otros Servicios Generales	$21,835.96	$0.00 $3,639.33	$0.00 $0.00	$3,639.33 $3,639.33	$0.00 $0.00	$3,639.33 $3,639.33	$0.00 $3,639.31	$0.00
O B D 16 P19 A001 000 3981	Impuesto sobre nóminas	$21,835.96	$0.00 $3,639.33	$0.00 $0.00	$3,639.33 $3,639.33	$0.00 $0.00	$3,639.33 $3,639.33	$0.00 $3,639.31	$0.00
O B D 16 P19 A001 000 3981 1 Z A S 2	Impuesto sobre nóminas	$21,835.96	$0.00 $3,639.33	$0.00 $0.00	$3,639.33 $3,639.33	$0.00 $0.00	$3,639.33 $3,639.33	$0.00 $3,639.31	$0.00
O B D 16 P19 A002	Fomento al desarrollo económico y competitivo de la Región II Altos	$803,418.32	$61,807.45 $77,984.71	$54,840.04 $63,840.04	$57,657.93 $57,657.93	$54,840.04 $54,840.04	$62,956.57 $57,657.93	$54,840.04 $144,495.60	$0.00
O B D 16 P19 A002 905	Cobertura Reg. 5 - Altos Tsotsil -Tseltal	$803,418.32	$61,807.45 $77,984.71	$54,840.04 $63,840.04	$57,657.93 $57,657.93	$54,840.04 $54,840.04	$62,956.57 $57,657.93	$54,840.04 $144,495.60	$0.00
O B D 16 P19 A002 905 1000	Servicios Personales	$650,107.19	$44,060.53 $63,560.53	$44,060.53 $53,060.53	$44,060.53 $44,060.53	$44,060.53 $44,060.53	$49,359.17 $44,060.53	$44,060.53 $131,642.72	$0.00
O B D 16 P19 A002 905 1100	Remuneraciones al Personal de Carácter Permanente	$352,950.85	$29,412.57 $29,412.57	$29,412.57 $29,412.57	$29,412.57 $29,412.57	$29,412.57 $29,412.57	$29,412.57 $29,412.57	$29,412.57 $29,412.58	$0.00
O B D 16 P19 A002 905 1134	Sueldo al Personal de Confianza	$352,950.85	$29,412.57 $29,412.57	$29,412.57 $29,412.57	$29,412.57 $29,412.57	$29,412.57 $29,412.57	$29,412.57 $29,412.57	$29,412.57 $29,412.58	$0.00
O B D 16 P19 A002 905 1134 1 Z A S 2	Sueldo al Personal de Confianza	$352,950.85	$29,412.57 $29,412.57	$29,412.57 $29,412.57	$29,412.57 $29,412.57	$29,412.57 $29,412.57	$29,412.57 $29,412.57	$29,412.57 $29,412.58	$0.00
O B D 16 P19 A002 905 1300	Remuneraciones Adicionales y Especiales	$209,381.07	$9,804.19 $9,804.19	$9,804.19 $9,804.19	$9,804.19 $9,804.19	$9,804.19 $9,804.19	$13,952.83 $9,804.19	$9,804.19 $97,386.34	$0.00
O B D 16 P19 A002 905 1321	Primas de Vacaciones y Dominical	$8,297.27	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,148.64 $0.00	$0.00 $4,148.63	$0.00
O B D 16 P19 A002 905 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$8,297.27	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,148.64 $0.00	$0.00 $4,148.63	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P19 A002 905 1322	Gratificación de Fin de Año	$63,825.14	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $63,825.14	$0.00
O B D 16 P19 A002 905 1322 1 Z A S 2	Gratificación de Fin de Año	$63,825.14	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $63,825.14	$0.00
O B D 16 P19 A002 905 1346	Compensaciones por Servicios Especiales	$137,258.66	$9,804.19 $9,804.19	$9,804.19 $9,804.19	$9,804.19 $9,804.19	$9,804.19 $9,804.19	$9,804.19 $9,804.19	$9,804.19 $29,412.57	$0.00
O B D 16 P19 A002 905 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$137,258.66	$9,804.19 $9,804.19	$9,804.19 $9,804.19	$9,804.19 $9,804.19	$9,804.19 $9,804.19	$9,804.19 $9,804.19	$9,804.19 $29,412.57	$0.00
O B D 16 P19 A002 905 1400	Seguridad Social	$28,125.27	$2,343.77 $2,343.77	$2,343.77 $2,343.77	$2,343.77 $2,343.77	$2,343.77 $2,343.77	$2,343.77 $2,343.77	$2,343.77 $2,343.80	$0.00
O B D 16 P19 A002 905 1413	Cuotas al IMSS	$28,125.27	$2,343.77 $2,343.77	$2,343.77 $2,343.77	$2,343.77 $2,343.77	$2,343.77 $2,343.77	$2,343.77 $2,343.77	$2,343.77 $2,343.80	$0.00
O B D 16 P19 A002 905 1413 1 Z A S 2	Cuotas al IMSS	$28,125.27	$2,343.77 $2,343.77	$2,343.77 $2,343.77	$2,343.77 $2,343.77	$2,343.77 $2,343.77	$2,343.77 $2,343.77	$2,343.77 $2,343.80	$0.00
O B D 16 P19 A002 905 1500	Otras Prestaciones Sociales y Económicas	$30,000.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$0.00
O B D 16 P19 A002 905 1561	Previsión Social Múltiple	$30,000.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$0.00
O B D 16 P19 A002 905 1561 1 Z A S 2	Previsión Social Múltiple	$30,000.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$0.00
O B D 16 P19 A002 905 1700	Pago de Estímulos a Servidores Públicos	$29,650.00	$0.00 $19,500.00	$0.00 $9,000.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 1713	Incentivo al Personal	$20,650.00	$0.00 $19,500.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 1713 1 Z A S 2	Incentivo al Personal	$20,650.00	$0.00 $19,500.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 1719	Estímulos al Personal	$9,000.00	$0.00 $0.00	$0.00 $9,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 1719 1 Z A S 2	Estímulos al Personal	$9,000.00	$0.00 $0.00	$0.00 $9,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 2000	Materiales y Suministros	$43,780.33	$4,606.00 $4,605.99	$3,241.92 $3,241.92	$3,779.21 $3,779.21	$3,241.92 $3,241.92	$3,779.21 $3,779.19	$3,241.92 $3,241.92	$0.00
O B D 16 P19 A002 905 2100	Mat. de Admon., Emisión de Doc. y Art. Oficiales	$2,064.24	$344.04 $344.04	$0.00 $0.00	$344.04 $344.04	$0.00 $0.00	$344.04 $344.04	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 2161	Material de limpieza	$2,064.24	$344.04 $344.04	$0.00 $0.00	$344.04 $344.04	$0.00 $0.00	$344.04 $344.04	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 2161 1 Z A S 1	Material de limpieza	$2,064.24	$344.04 $344.04	$0.00 $0.00	$344.04 $344.04	$0.00 $0.00	$344.04 $344.04	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 2200	Alimentos y Utensilios	$8,626.02	$1,407.83 $1,407.82	$581.04 $581.04	$581.04 $581.04	$581.04 $581.04	$581.04 $581.04	$581.04 $581.01	$0.00
O B D 16 P19 A002 905 2211	Alimentación de personas	$6,972.45	$581.04 $581.04	$581.04 $581.04	$581.04 $581.04	$581.04 $581.04	$581.04 $581.04	$581.04 $581.01	$0.00
O B D 16 P19 A002 905 2211 1 Z A S 1	Alimentación de personas	$6,972.45	$581.04 $581.04	$581.04 $581.04	$581.04 $581.04	$581.04 $581.04	$581.04 $581.04	$581.04 $581.01	$0.00
O B D 16 P19 A002 905 2231	Utensilios para el servicio de alimentación	$1,653.57	$826.79 $826.78	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 2231 1 Z A S 1	Utensilios para el servicio de alimentación	$1,653.57	$826.79 $826.78	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 2400	Materiales y Artículos de Construcción y de Rep.	$2,190.00	$182.50 $182.50	$182.50 $182.50	$182.50 $182.50	$182.50 $182.50	$182.50 $182.50	$182.50 $182.50	$0.00
O B D 16 P19 A002 905 2461	Material eléctrico y electrónico	$2,190.00	$182.50 $182.50	$182.50 $182.50	$182.50 $182.50	$182.50 $182.50	$182.50 $182.50	$182.50 $182.50	$0.00
O B D 16 P19 A002 905 2461 1 Z A S 1	Material eléctrico y electrónico	$2,190.00	$182.50 $182.50	$182.50 $182.50	$182.50 $182.50	$182.50 $182.50	$182.50 $182.50	$182.50 $182.50	$0.00
O B D 16 P19 A002 905 2600	Combustibles, Lubricantes y Aditivos	$27,237.09	$2,366.38 $2,366.38	$2,173.13 $2,173.13	$2,366.38 $2,366.38	$2,173.13 $2,173.13	$2,366.38 $2,366.36	$2,173.13 $2,173.18	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P19 A002 905 2611	Combustibles	$26,077.61	$2,173.13 $2,173.13	$2,173.13 $2,173.13	$2,173.13 $2,173.13	$2,173.13 $2,173.13	$2,173.13 $2,173.13	$2,173.13 $2,173.18	$0.00
O B D 16 P19 A002 905 2611 1 Z A S 1	Combustibles	$26,077.61	$2,173.13 $2,173.13	$2,173.13 $2,173.13	$2,173.13 $2,173.13	$2,173.13 $2,173.13	$2,173.13 $2,173.13	$2,173.13 $2,173.18	$0.00
O B D 16 P19 A002 905 2612	Lubricantes y aditivos	$1,159.48	$193.25 $193.25	$0.00 $0.00	$193.25 $193.25	$0.00 $0.00	$193.25 $193.23	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 2612 1 Z A S 1	Lubricantes y aditivos	$1,159.48	$193.25 $193.25	$0.00 $0.00	$193.25 $193.25	$0.00 $0.00	$193.25 $193.23	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 2900	Herramientas, Refacc. y Acc. Menores	$3,662.98	$305.25 $305.25	$305.25 $305.25	$305.25 $305.25	$305.25 $305.25	$305.25 $305.25	$305.25 $305.23	$0.00
O B D 16 P19 A002 905 2911	Refacciones, accesorios y herramientas menores	$3,662.98	$305.25 $305.25	$305.25 $305.25	$305.25 $305.25	$305.25 $305.25	$305.25 $305.25	$305.25 $305.23	$0.00
O B D 16 P19 A002 905 2911 1 Z A S 1	Refacciones, accesorios y herramientas menores	$3,662.98	$305.25 $305.25	$305.25 $305.25	$305.25 $305.25	$305.25 $305.25	$305.25 $305.25	$305.25 $305.23	$0.00
O B D 16 P19 A002 905 3000	Servicios Generales	$109,530.80	$13,140.92 $9,818.19	$7,537.59 $7,537.59	$9,818.19 $9,818.19	$7,537.59 $7,537.59	$9,818.19 $9,818.21	$7,537.59 $9,610.96	$0.00
O B D 16 P19 A002 905 3100	Servicios Básicos	$41,144.40	$3,532.36 $3,532.36	$3,325.03 $3,325.03	$3,532.36 $3,532.36	$3,325.03 $3,325.03	$3,532.36 $3,532.38	$3,325.03 $3,325.07	$0.00
O B D 16 P19 A002 905 3111	Servicio de energía eléctrica	$1,244.00	$207.33 $207.33	$0.00 $0.00	$207.33 $207.33	$0.00 $0.00	$207.33 $207.35	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 3111 1 Z A S 1	Servicio de energía eléctrica	$1,244.00	$207.33 $207.33	$0.00 $0.00	$207.33 $207.33	$0.00 $0.00	$207.33 $207.35	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 3141	Servicio telefónico convencional	$32,712.40	$2,726.03 $2,726.03	$2,726.03 $2,726.03	$2,726.03 $2,726.03	$2,726.03 $2,726.03	$2,726.03 $2,726.03	$2,726.03 $2,726.07	$0.00
O B D 16 P19 A002 905 3141 1 Z A S 1	Servicio telefónico convencional	$32,712.40	$2,726.03 $2,726.03	$2,726.03 $2,726.03	$2,726.03 $2,726.03	$2,726.03 $2,726.03	$2,726.03 $2,726.03	$2,726.03 $2,726.07	$0.00
O B D 16 P19 A002 905 3171	Servicio de conducción de señales analógicas y digitales	$7,188.00	$599.00 $599.00	$599.00 $599.00	$599.00 $599.00	$599.00 $599.00	$599.00 $599.00	$599.00 $599.00	$0.00
O B D 16 P19 A002 905 3171 1 Z A S 1	Servicio de conducción de señales analógicas y digitales	$7,188.00	$599.00 $599.00	$599.00 $599.00	$599.00 $599.00	$599.00 $599.00	$599.00 $599.00	$599.00 $599.00	$0.00
O B D 16 P19 A002 905 3200	Servicios de Arrendamiento	$3,300.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$0.00
O B D 16 P19 A002 905 3261	Arrendamiento de maq., otros equipos y herramientas	$3,300.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$0.00
O B D 16 P19 A002 905 3261 1 Z A S 1	Arrendamiento de maq., otros equipos y herramientas	$3,300.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$0.00
O B D 16 P19 A002 905 3500	Servicios de Inst., Repar., Mantto. y Conservación	$26,346.38	$2,195.53 $2,195.53	$2,195.53 $2,195.53	$2,195.53 $2,195.53	$2,195.53 $2,195.53	$2,195.53 $2,195.53	$2,195.53 $2,195.55	$0.00
O B D 16 P19 A002 905 3521	Mantt. y conservación de mob. y equipo de admon.	$900.00	$75.00 $75.00	$75.00 $75.00	$75.00 $75.00	$75.00 $75.00	$75.00 $75.00	$75.00 $75.00	$0.00
O B D 16 P19 A002 905 3521 1 Z A S 1	Mantt. y conservación de mob. y equipo de admon.	$900.00	$75.00 $75.00	$75.00 $75.00	$75.00 $75.00	$75.00 $75.00	$75.00 $75.00	$75.00 $75.00	$0.00
O B D 16 P19 A002 905 3571	Mantt. y conservación de maquinaria y equipo	$4,473.50	$372.79 $372.79	$372.79 $372.79	$372.79 $372.79	$372.79 $372.79	$372.79 $372.79	$372.79 $372.81	$0.00
O B D 16 P19 A002 905 3571 1 Z A S 1	Mantt. y conservación de maquinaria y equipo	$4,473.50	$372.79 $372.79	$372.79 $372.79	$372.79 $372.79	$372.79 $372.79	$372.79 $372.79	$372.79 $372.81	$0.00
O B D 16 P19 A002 905 3581	Servicios de Lavandería, limpieza, higiene y fumigación	$20,972.88	$1,747.74 $1,747.74	$1,747.74 $1,747.74	$1,747.74 $1,747.74	$1,747.74 $1,747.74	$1,747.74 $1,747.74	$1,747.74 $1,747.74	$0.00
O B D 16 P19 A002 905 3581 1 Z A S 1	Servicios de Lavandería, limpieza, higiene y fumigación	$20,972.88	$1,747.74 $1,747.74	$1,747.74 $1,747.74	$1,747.74 $1,747.74	$1,747.74 $1,747.74	$1,747.74 $1,747.74	$1,747.74 $1,747.74	$0.00
O B D 16 P19 A002 905 3700	Servicios de Traslado y Viáticos	$20,904.38	$1,742.03 $1,742.03	$1,742.03 $1,742.03	$1,742.03 $1,742.03	$1,742.03 $1,742.03	$1,742.03 $1,742.03	$1,742.03 $1,742.05	$0.00
O B D 16 P19 A002 905 3721	Pasajes nacionales terrestres	$6,175.00	$514.58 $514.58	$514.58 $514.58	$514.58 $514.58	$514.58 $514.58	$514.58 $514.58	$514.58 $514.62	$0.00
O B D 16 P19 A002 905 3721 1 Z A S 1	Pasajes nacionales terrestres	$6,175.00	$514.58 $514.58	$514.58 $514.58	$514.58 $514.58	$514.58 $514.58	$514.58 $514.58	$514.58 $514.62	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P19 A002 905 3751	Viáticos Nacionales	$14,729.38	$1,227.45 $1,227.45	$1,227.45 $1,227.45	$1,227.45 $1,227.45	$1,227.45 $1,227.45	$1,227.45 $1,227.45	$1,227.45 $1,227.43	$0.00
O B D 16 P19 A002 905 3751 1 Z A S 1	Viáticos Nacionales	$14,729.38	$1,227.45 $1,227.45	$1,227.45 $1,227.45	$1,227.45 $1,227.45	$1,227.45 $1,227.45	$1,227.45 $1,227.45	$1,227.45 $1,227.43	$0.00
O B D 16 P19 A002 905 3900	Otros Servicios Generales	$17,835.64	$5,396.00 $2,073.27	$0.00 $0.00	$2,073.27 $2,073.27	$0.00 $0.00	$2,073.27 $2,073.27	$0.00 $2,073.29	$0.00
O B D 16 P19 A002 905 3922	Otros impuestos y derechos	$5,396.00	$5,396.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 3922 1 Z A S 1	Otros impuestos y derechos	$5,396.00	$5,396.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A002 905 3981	Impuesto sobre nóminas	$12,439.64	$0.00 $2,073.27	$0.00 $0.00	$2,073.27 $2,073.27	$0.00 $0.00	$2,073.27 $2,073.27	$0.00 $2,073.29	$0.00
O B D 16 P19 A002 905 3981 1 Z A S 2	Impuesto sobre nóminas	$12,439.64	$0.00 $2,073.27	$0.00 $0.00	$2,073.27 $2,073.27	$0.00 $0.00	$2,073.27 $2,073.27	$0.00 $2,073.29	$0.00
O B D 16 P19 A003	Fomento al desarrollo económico y competitivo de las Regiones III Fronteriza y VII Sierra	$1,015,524.32	$71,327.57 $97,329.42	$70,200.07 $81,000.07	$73,929.42 $73,929.42	$70,200.07 $70,200.07	$80,294.11 $73,929.42	$70,200.07 $182,984.61	$0.00
O B D 16 P19 A003 000	Cobertura Estatal	$1,015,524.32	$71,327.57 $97,329.42	$70,200.07 $81,000.07	$73,929.42 $73,929.42	$70,200.07 $70,200.07	$80,294.11 $73,929.42	$70,200.07 $182,984.61	$0.00
O B D 16 P19 A003 000 1000	Servicios Personales	$814,940.00	$55,349.38 $78,749.38	$55,349.38 $66,149.38	$55,349.38 $55,349.38	$55,349.38 $55,349.38	$61,714.07 $55,349.38	$55,349.38 $165,532.13	$0.00
O B D 16 P19 A003 000 1100	Remuneraciones al Personal de Carácter Permanente	$445,356.05	$37,113.00 $37,113.00	$37,113.00 $37,113.00	$37,113.00 $37,113.00	$37,113.00 $37,113.00	$37,113.00 $37,113.00	$37,113.00 $37,113.05	$0.00
O B D 16 P19 A003 000 1134	Sueldo al Personal de Confianza	$445,356.05	$37,113.00 $37,113.00	$37,113.00 $37,113.00	$37,113.00 $37,113.00	$37,113.00 $37,113.00	$37,113.00 $37,113.00	$37,113.00 $37,113.05	$0.00
O B D 16 P19 A003 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$445,356.05	$37,113.00 $37,113.00	$37,113.00 $37,113.00	$37,113.00 $37,113.00	$37,113.00 $37,113.00	$37,113.00 $37,113.00	$37,113.00 $37,113.05	$0.00
O B D 16 P19 A003 000 1300	Remuneraciones Adicionales y Especiales	$263,849.31	$12,370.99 $12,370.99	$12,370.99 $12,370.99	$12,370.99 $12,370.99	$12,370.99 $12,370.99	$17,585.68 $12,370.99	$12,370.99 $122,553.73	$0.00
O B D 16 P19 A003 000 1321	Primas de Vacaciones y Dominical	$10,429.38	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$5,214.69 $0.00	$0.00 $5,214.69	$0.00
O B D 16 P19 A003 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$10,429.38	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$5,214.69 $0.00	$0.00 $5,214.69	$0.00
O B D 16 P19 A003 000 1322	Gratificación de Fin de Año	$80,226.01	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $80,226.01	$0.00
O B D 16 P19 A003 000 1322 1 Z A S 2	Gratificación de Fin de Año	$80,226.01	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $80,226.01	$0.00
O B D 16 P19 A003 000 1346	Compensaciones por Servicios Especiales	$173,193.92	$12,370.99 $12,370.99	$12,370.99 $12,370.99	$12,370.99 $12,370.99	$12,370.99 $12,370.99	$12,370.99 $12,370.99	$12,370.99 $37,113.03	$0.00
O B D 16 P19 A003 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$173,193.92	$12,370.99 $12,370.99	$12,370.99 $12,370.99	$12,370.99 $12,370.99	$12,370.99 $12,370.99	$12,370.99 $12,370.99	$12,370.99 $37,113.03	$0.00
O B D 16 P19 A003 000 1400	Seguridad Social	$34,384.64	$2,865.39 $2,865.39	$2,865.39 $2,865.39	$2,865.39 $2,865.39	$2,865.39 $2,865.39	$2,865.39 $2,865.39	$2,865.39 $2,865.35	$0.00
O B D 16 P19 A003 000 1413	Cuotas al IMSS	$34,384.64	$2,865.39 $2,865.39	$2,865.39 $2,865.39	$2,865.39 $2,865.39	$2,865.39 $2,865.39	$2,865.39 $2,865.39	$2,865.39 $2,865.35	$0.00
O B D 16 P19 A003 000 1413 1 Z A S 2	Cuotas al IMSS	$34,384.64	$2,865.39 $2,865.39	$2,865.39 $2,865.39	$2,865.39 $2,865.39	$2,865.39 $2,865.39	$2,865.39 $2,865.39	$2,865.39 $2,865.35	$0.00
O B D 16 P19 A003 000 1500	Otras Prestaciones Sociales y Económicas	$36,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$0.00
O B D 16 P19 A003 000 1561	Previsión Social Múltiple	$36,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$0.00
O B D 16 P19 A003 000 1561 1 Z A S 2	Previsión Social Múltiple	$36,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$0.00
O B D 16 P19 A003 000 1700	Pago de Estímulos a Servidores Públicos	$35,350.00	$0.00 $23,400.00	$0.00 $10,800.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A003 000 1713	Incentivo al Personal	$24,550.00	$0.00 $23,400.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $0.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P19 A003 000 1713 1 Z A S 2	Incentivo al Personal	$24,550.00	$0.00 $23,400.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A003 000 1719	Estímulos al Personal	$10,800.00	$0.00 $0.00	$0.00 $10,800.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A003 000 1719 1 Z A S 2	Estímulos al Personal	$10,800.00	$0.00 $0.00	$0.00 $10,800.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A003 000 2000	Materiales y Suministros	$19,391.45	$1,697.71 $1,697.71	$1,534.21 $1,534.21	$1,697.71 $1,697.71	$1,534.21 $1,534.21	$1,697.71 $1,697.71	$1,534.21 $1,534.14	$0.00
O B D 16 P19 A003 000 2100	Mat. de Admon., Emisión de Doc. y Art. Oficiales	$981.00	$163.50 $163.50	$0.00 $0.00	$163.50 $163.50	$0.00 $0.00	$163.50 $163.50	$0.00 $0.00	$0.00
O B D 16 P19 A003 000 2161	Material de limpieza	$981.00	$163.50 $163.50	$0.00 $0.00	$163.50 $163.50	$0.00 $0.00	$163.50 $163.50	$0.00 $0.00	$0.00
O B D 16 P19 A003 000 2161 1 Z A S 1	Material de limpieza	$981.00	$163.50 $163.50	$0.00 $0.00	$163.50 $163.50	$0.00 $0.00	$163.50 $163.50	$0.00 $0.00	$0.00
O B D 16 P19 A003 000 2200	Alimentos y Utensilios	$6,985.40	$582.12 $582.12	$582.12 $582.12	$582.12 $582.12	$582.12 $582.12	$582.12 $582.12	$582.12 $582.08	$0.00
O B D 16 P19 A003 000 2211	Alimentación de personas	$6,985.40	$582.12 $582.12	$582.12 $582.12	$582.12 $582.12	$582.12 $582.12	$582.12 $582.12	$582.12 $582.08	$0.00
O B D 16 P19 A003 000 2211 1 Z A S 1	Alimentación de personas	$6,985.40	$582.12 $582.12	$582.12 $582.12	$582.12 $582.12	$582.12 $582.12	$582.12 $582.12	$582.12 $582.08	$0.00
O B D 16 P19 A003 000 2600	Combustibles, Lubricantes y Aditivos	$11,425.05	$952.09 $952.09	$952.09 $952.09	$952.09 $952.09	$952.09 $952.09	$952.09 $952.09	$952.09 $952.06	$0.00
O B D 16 P19 A003 000 2611	Combustibles	$11,425.05	$952.09 $952.09	$952.09 $952.09	$952.09 $952.09	$952.09 $952.09	$952.09 $952.09	$952.09 $952.06	$0.00
O B D 16 P19 A003 000 2611 1 Z A S 1	Combustibles	$11,425.05	$952.09 $952.09	$952.09 $952.09	$952.09 $952.09	$952.09 $952.09	$952.09 $952.09	$952.09 $952.06	$0.00
O B D 16 P19 A003 000 3000	Servicios Generales	$181,192.87	$14,280.48 $16,882.33	$13,316.48 $13,316.48	$16,882.33 $16,882.33	$13,316.48 $13,316.48	$16,882.33 $16,882.33	$13,316.48 $15,918.34	$0.00
O B D 16 P19 A003 000 3100	Servicios Básicos	$29,301.12	$2,923.76 $2,923.76	$1,959.76 $1,959.76	$2,923.76 $2,923.76	$1,959.76 $1,959.76	$2,923.76 $2,923.76	$1,959.76 $1,959.76	$0.00
O B D 16 P19 A003 000 3111	Servicio de energía eléctrica	$5,784.00	$964.00 $964.00	$0.00 $0.00	$964.00 $964.00	$0.00 $0.00	$964.00 $964.00	$0.00 $0.00	$0.00
O B D 16 P19 A003 000 3111 1 Z A S 1	Servicio de energía eléctrica	$5,784.00	$964.00 $964.00	$0.00 $0.00	$964.00 $964.00	$0.00 $0.00	$964.00 $964.00	$0.00 $0.00	$0.00
O B D 16 P19 A003 000 3131	Servicio de agua	$1,800.00	$150.00 $150.00	$150.00 $150.00	$150.00 $150.00	$150.00 $150.00	$150.00 $150.00	$150.00 $150.00	$0.00
O B D 16 P19 A003 000 3131 1 Z A S 1	Servicio de agua	$1,800.00	$150.00 $150.00	$150.00 $150.00	$150.00 $150.00	$150.00 $150.00	$150.00 $150.00	$150.00 $150.00	$0.00
O B D 16 P19 A003 000 3141	Servicio telefónico convencional	$16,929.12	$1,410.76 $1,410.76	$1,410.76 $1,410.76	$1,410.76 $1,410.76	$1,410.76 $1,410.76	$1,410.76 $1,410.76	$1,410.76 $1,410.76	$0.00
O B D 16 P19 A003 000 3141 1 Z A S 1	Servicio telefónico convencional	$16,929.12	$1,410.76 $1,410.76	$1,410.76 $1,410.76	$1,410.76 $1,410.76	$1,410.76 $1,410.76	$1,410.76 $1,410.76	$1,410.76 $1,410.76	$0.00
O B D 16 P19 A003 000 3171	Servicio de conducción de señales analógicas y digitales	$4,788.00	$399.00 $399.00	$399.00 $399.00	$399.00 $399.00	$399.00 $399.00	$399.00 $399.00	$399.00 $399.00	$0.00
O B D 16 P19 A003 000 3171 1 Z A S 1	Servicio de conducción de señales analógicas y digitales	$4,788.00	$399.00 $399.00	$399.00 $399.00	$399.00 $399.00	$399.00 $399.00	$399.00 $399.00	$399.00 $399.00	$0.00
O B D 16 P19 A003 000 3200	Servicios de Arrendamiento	$111,377.16	$9,281.43 $9,281.43	$9,281.43 $9,281.43	$9,281.43 $9,281.43	$9,281.43 $9,281.43	$9,281.43 $9,281.43	$9,281.43 $9,281.43	$0.00
O B D 16 P19 A003 000 3221	Arrendamiento de edificios y locales	$108,077.16	$9,006.43 $9,006.43	$9,006.43 $9,006.43	$9,006.43 $9,006.43	$9,006.43 $9,006.43	$9,006.43 $9,006.43	$9,006.43 $9,006.43	$0.00
O B D 16 P19 A003 000 3221 1 Z A S 1	Arrendamiento de edificios y locales	$108,077.16	$9,006.43 $9,006.43	$9,006.43 $9,006.43	$9,006.43 $9,006.43	$9,006.43 $9,006.43	$9,006.43 $9,006.43	$9,006.43 $9,006.43	$0.00
O B D 16 P19 A003 000 3261	Arrendamiento de maq., otros equipos y herramientas	$3,300.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$0.00
O B D 16 P19 A003 000 3261 1 Z A S 1	Arrendamiento de maq., otros equipos y herramientas	$3,300.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$275.00 $275.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P19 A003 000 3500	Servicios de Inst., Repar., Mantto. y Conservación	$19,536.00	$1,628.00 $1,628.00	$1,628.00 $1,628.00	$1,628.00 $1,628.00	$1,628.00 $1,628.00	$1,628.00 $1,628.00	$1,628.00 $1,628.00	$0.00
O B D 16 P19 A003 000 3581	Servicios de Lavandería, limpieza, higiene y fumigación	$19,536.00	$1,628.00 $1,628.00	$1,628.00 $1,628.00	$1,628.00 $1,628.00	$1,628.00 $1,628.00	$1,628.00 $1,628.00	$1,628.00 $1,628.00	$0.00
O B D 16 P19 A003 000 3581 1 Z A S 1	Servicios de Lavandería, limpieza, higiene y fumigación	$19,536.00	$1,628.00 $1,628.00	$1,628.00 $1,628.00	$1,628.00 $1,628.00	$1,628.00 $1,628.00	$1,628.00 $1,628.00	$1,628.00 $1,628.00	$0.00
O B D 16 P19 A003 000 3700	Servicios de Traslado y Viáticos	$5,367.48	$447.29 $447.29	$447.29 $447.29	$447.29 $447.29	$447.29 $447.29	$447.29 $447.29	$447.29 $447.29	$0.00
O B D 16 P19 A003 000 3721	Pasajes nacionales terrestres	$840.00	$70.00 $70.00	$70.00 $70.00	$70.00 $70.00	$70.00 $70.00	$70.00 $70.00	$70.00 $70.00	$0.00
O B D 16 P19 A003 000 3721 1 Z A S 1	Pasajes nacionales terrestres	$840.00	$70.00 $70.00	$70.00 $70.00	$70.00 $70.00	$70.00 $70.00	$70.00 $70.00	$70.00 $70.00	$0.00
O B D 16 P19 A003 000 3751	Viáticos Nacionales	$4,527.48	$377.29 $377.29	$377.29 $377.29	$377.29 $377.29	$377.29 $377.29	$377.29 $377.29	$377.29 $377.29	$0.00
O B D 16 P19 A003 000 3751 1 Z A S 1	Viáticos Nacionales	$4,527.48	$377.29 $377.29	$377.29 $377.29	$377.29 $377.29	$377.29 $377.29	$377.29 $377.29	$377.29 $377.29	$0.00
O B D 16 P19 A003 000 3900	Otros Servicios Generales	$15,611.11	$0.00 $2,601.85	$0.00 $0.00	$2,601.85 $2,601.85	$0.00 $0.00	$2,601.85 $2,601.85	$0.00 $2,601.86	$0.00
O B D 16 P19 A003 000 3981	Impuesto sobre nóminas	$15,611.11	$0.00 $2,601.85	$0.00 $0.00	$2,601.85 $2,601.85	$0.00 $0.00	$2,601.85 $2,601.85	$0.00 $2,601.86	$0.00
O B D 16 P19 A003 000 3981 1 Z A S 2	Impuesto sobre nóminas	$15,611.11	$0.00 $2,601.85	$0.00 $0.00	$2,601.85 $2,601.85	$0.00 $0.00	$2,601.85 $2,601.85	$0.00 $2,601.86	$0.00
O B D 16 P19 A004	Fomento al desarrollo económico y competitivo de la Región V Norte	$892,822.25	$62,632.78 $84,567.17	$60,876.46 $69,876.46	$65,067.17 $65,067.17	$60,876.46 $60,876.46	$69,967.81 $65,067.17	$60,876.46 $167,070.68	$0.00
O B D 16 P19 A004 908	Cobertura Reg. 8 - Norte	$892,822.25	$62,632.78 $84,567.17	$60,876.46 $69,876.46	$65,067.17 $65,067.17	$60,876.46 $60,876.46	$69,967.81 $65,067.17	$60,876.46 $167,070.68	$0.00
O B D 16 P19 A004 908 1000	Servicios Personales	$760,459.71	$51,941.60 $71,441.60	$51,941.60 $60,941.60	$51,941.60 $51,941.60	$51,941.60 $51,941.60	$56,842.24 $51,941.60	$51,941.60 $155,701.47	$0.00
O B D 16 P19 A004 908 1100	Remuneraciones al Personal de Carácter Permanente	$422,366.65	$35,197.22 $35,197.22	$35,197.22 $35,197.22	$35,197.22 $35,197.22	$35,197.22 $35,197.22	$35,197.22 $35,197.22	$35,197.22 $35,197.23	$0.00
O B D 16 P19 A004 908 1134	Sueldo al Personal de Confianza	$422,366.65	$35,197.22 $35,197.22	$35,197.22 $35,197.22	$35,197.22 $35,197.22	$35,197.22 $35,197.22	$35,197.22 $35,197.22	$35,197.22 $35,197.23	$0.00
O B D 16 P19 A004 908 1134 1 Z A S 2	Sueldo al Personal de Confianza	$422,366.65	$35,197.22 $35,197.22	$35,197.22 $35,197.22	$35,197.22 $35,197.22	$35,197.22 $35,197.22	$35,197.22 $35,197.22	$35,197.22 $35,197.23	$0.00
O B D 16 P19 A004 908 1300	Remuneraciones Adicionales y Especiales	$249,449.27	$11,732.40 $11,732.40	$11,732.40 $11,732.40	$11,732.40 $11,732.40	$11,732.40 $11,732.40	$16,633.04 $11,732.40	$11,732.40 $115,492.23	$0.00
O B D 16 P19 A004 908 1321	Primas de Vacaciones y Dominical	$9,801.28	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,900.64 $0.00	$0.00 $4,900.64	$0.00
O B D 16 P19 A004 908 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$9,801.28	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,900.64 $0.00	$0.00 $4,900.64	$0.00
O B D 16 P19 A004 908 1322	Gratificación de Fin de Año	$75,394.44	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $75,394.44	$0.00
O B D 16 P19 A004 908 1322 1 Z A S 2	Gratificación de Fin de Año	$75,394.44	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $75,394.44	$0.00
O B D 16 P19 A004 908 1346	Compensaciones por Servicios Especiales	$164,253.55	$11,732.40 $11,732.40	$11,732.40 $11,732.40	$11,732.40 $11,732.40	$11,732.40 $11,732.40	$11,732.40 $11,732.40	$11,732.40 $35,197.15	$0.00
O B D 16 P19 A004 908 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$164,253.55	$11,732.40 $11,732.40	$11,732.40 $11,732.40	$11,732.40 $11,732.40	$11,732.40 $11,732.40	$11,732.40 $11,732.40	$11,732.40 $35,197.15	$0.00
O B D 16 P19 A004 908 1400	Seguridad Social	$30,143.79	$2,511.98 $2,511.98	$2,511.98 $2,511.98	$2,511.98 $2,511.98	$2,511.98 $2,511.98	$2,511.98 $2,511.98	$2,511.98 $2,512.01	$0.00
O B D 16 P19 A004 908 1413	Cuotas al IMSS	$30,143.79	$2,511.98 $2,511.98	$2,511.98 $2,511.98	$2,511.98 $2,511.98	$2,511.98 $2,511.98	$2,511.98 $2,511.98	$2,511.98 $2,512.01	$0.00
O B D 16 P19 A004 908 1413 1 Z A S 2	Cuotas al IMSS	$30,143.79	$2,511.98 $2,511.98	$2,511.98 $2,511.98	$2,511.98 $2,511.98	$2,511.98 $2,511.98	$2,511.98 $2,511.98	$2,511.98 $2,512.01	$0.00
O B D 16 P19 A004 908 1500	Otras Prestaciones Sociales y Económicas	$30,000.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P19 A004 908 1561	Previsión Social Múltiple	$30,000.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$0.00
O B D 16 P19 A004 908 1561 1 Z A S 2	Previsión Social Múltiple	$30,000.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$0.00
O B D 16 P19 A004 908 1700	Pago de Estímulos a Servidores Públicos	$28,500.00	$0.00 $19,500.00	$0.00 $9,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A004 908 1713	Incentivo al Personal	$19,500.00	$0.00 $19,500.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A004 908 1713 1 Z A S 2	Incentivo al Personal	$19,500.00	$0.00 $19,500.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A004 908 1719	Estímulos al Personal	$9,000.00	$0.00 $0.00	$0.00 $9,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A004 908 1719 1 Z A S 2	Estímulos al Personal	$9,000.00	$0.00 $0.00	$0.00 $9,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A004 908 2000	Materiales y Suministros	$29,853.50	$2,594.95 $2,594.95	$2,380.63 $2,380.63	$2,594.95 $2,594.95	$2,380.63 $2,380.63	$2,594.95 $2,594.95	$2,380.63 $2,380.65	$0.00
O B D 16 P19 A004 908 2100	Mat. de Admon., Emisión de Doc. y Art. Oficiales	$1,285.92	$214.32 $214.32	$0.00 $0.00	$214.32 $214.32	$0.00 $0.00	$214.32 $214.32	$0.00 $0.00	$0.00
O B D 16 P19 A004 908 2161	Material de limpieza	$1,285.92	$214.32 $214.32	$0.00 $0.00	$214.32 $214.32	$0.00 $0.00	$214.32 $214.32	$0.00 $0.00	$0.00
O B D 16 P19 A004 908 2161 1 Z A S 1	Material de limpieza	$1,285.92	$214.32 $214.32	$0.00 $0.00	$214.32 $214.32	$0.00 $0.00	$214.32 $214.32	$0.00 $0.00	$0.00
O B D 16 P19 A004 908 2200	Alimentos y Utensilios	$5,242.35	$436.86 $436.86	$436.86 $436.86	$436.86 $436.86	$436.86 $436.86	$436.86 $436.86	$436.86 $436.89	$0.00
O B D 16 P19 A004 908 2211	Alimentación de personas	$5,242.35	$436.86 $436.86	$436.86 $436.86	$436.86 $436.86	$436.86 $436.86	$436.86 $436.86	$436.86 $436.89	$0.00
O B D 16 P19 A004 908 2211 1 Z A S 1	Alimentación de personas	$5,242.35	$436.86 $436.86	$436.86 $436.86	$436.86 $436.86	$436.86 $436.86	$436.86 $436.86	$436.86 $436.89	$0.00
O B D 16 P19 A004 908 2600	Combustibles, Lubricantes y Aditivos	$23,325.23	$1,943.77 $1,943.77	$1,943.77 $1,943.77	$1,943.77 $1,943.77	$1,943.77 $1,943.77	$1,943.77 $1,943.77	$1,943.77 $1,943.76	$0.00
O B D 16 P19 A004 908 2611	Combustibles	$23,325.23	$1,943.77 $1,943.77	$1,943.77 $1,943.77	$1,943.77 $1,943.77	$1,943.77 $1,943.77	$1,943.77 $1,943.77	$1,943.77 $1,943.76	$0.00
O B D 16 P19 A004 908 2611 1 Z A S 1	Combustibles	$23,325.23	$1,943.77 $1,943.77	$1,943.77 $1,943.77	$1,943.77 $1,943.77	$1,943.77 $1,943.77	$1,943.77 $1,943.77	$1,943.77 $1,943.76	$0.00
O B D 16 P19 A004 908 3000	Servicios Generales	$102,509.04	$8,096.23 $10,530.62	$6,554.23 $6,554.23	$10,530.62 $10,530.62	$6,554.23 $6,554.23	$10,530.62 $10,530.62	$6,554.23 $8,988.56	$0.00
O B D 16 P19 A004 908 3100	Servicios Básicos	$30,492.48	$3,312.04 $3,312.04	$1,770.04 $1,770.04	$3,312.04 $3,312.04	$1,770.04 $1,770.04	$3,312.04 $3,312.04	$1,770.04 $1,770.04	$0.00
O B D 16 P19 A004 908 3111	Servicio de energía eléctrica	$9,252.00	$1,542.00 $1,542.00	$0.00 $0.00	$1,542.00 $1,542.00	$0.00 $0.00	$1,542.00 $1,542.00	$0.00 $0.00	$0.00
O B D 16 P19 A004 908 3111 1 Z A S 1	Servicio de energía eléctrica	$9,252.00	$1,542.00 $1,542.00	$0.00 $0.00	$1,542.00 $1,542.00	$0.00 $0.00	$1,542.00 $1,542.00	$0.00 $0.00	$0.00
O B D 16 P19 A004 908 3131	Servicio de agua	$360.00	$30.00 $30.00	$30.00 $30.00	$30.00 $30.00	$30.00 $30.00	$30.00 $30.00	$30.00 $30.00	$0.00
O B D 16 P19 A004 908 3131 1 Z A S 1	Servicio de agua	$360.00	$30.00 $30.00	$30.00 $30.00	$30.00 $30.00	$30.00 $30.00	$30.00 $30.00	$30.00 $30.00	$0.00
O B D 16 P19 A004 908 3141	Servicio telefónico convencional	$11,924.28	$993.69 $993.69	$993.69 $993.69	$993.69 $993.69	$993.69 $993.69	$993.69 $993.69	$993.69 $993.69	$0.00
O B D 16 P19 A004 908 3141 1 Z A S 1	Servicio telefónico convencional	$11,924.28	$993.69 $993.69	$993.69 $993.69	$993.69 $993.69	$993.69 $993.69	$993.69 $993.69	$993.69 $993.69	$0.00
O B D 16 P19 A004 908 3171	Servicio de conducción de señales analógicas y digitales	$8,956.20	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$0.00
O B D 16 P19 A004 908 3171 1 Z A S 1	Servicio de conducción de señales analógicas y digitales	$8,956.20	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$0.00
O B D 16 P19 A004 908 3200	Servicios de Arrendamiento	$45,655.20	$3,804.60 $3,804.60	$3,804.60 $3,804.60	$3,804.60 $3,804.60	$3,804.60 $3,804.60	$3,804.60 $3,804.60	$3,804.60 $3,804.60	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P19 A004 908 3221	Arrendamiento de edificios y locales	$45,655.20	$3,804.60 $3,804.60	$3,804.60 $3,804.60	$3,804.60 $3,804.60	$3,804.60 $3,804.60	$3,804.60 $3,804.60	$3,804.60 $3,804.60	$0.00
O B D 16 P19 A004 908 3221 1 Z A S 1	Arrendamiento de edificios y locales	$45,655.20	$3,804.60 $3,804.60	$3,804.60 $3,804.60	$3,804.60 $3,804.60	$3,804.60 $3,804.60	$3,804.60 $3,804.60	$3,804.60 $3,804.60	$0.00
O B D 16 P19 A004 908 3700	Servicios de Traslado y Viáticos	$11,755.04	$979.59 $979.59	$979.59 $979.59	$979.59 $979.59	$979.59 $979.59	$979.59 $979.59	$979.59 $979.55	$0.00
O B D 16 P19 A004 908 3751	Viáticos Nacionales	$11,755.04	$979.59 $979.59	$979.59 $979.59	$979.59 $979.59	$979.59 $979.59	$979.59 $979.59	$979.59 $979.55	$0.00
O B D 16 P19 A004 908 3751 1 Z A S 1	Viáticos Nacionales	$11,755.04	$979.59 $979.59	$979.59 $979.59	$979.59 $979.59	$979.59 $979.59	$979.59 $979.59	$979.59 $979.55	$0.00
O B D 16 P19 A004 908 3900	Otros Servicios Generales	$14,606.32	$0.00 $2,434.39	$0.00 $0.00	$2,434.39 $2,434.39	$0.00 $0.00	$2,434.39 $2,434.39	$0.00 $2,434.37	$0.00
O B D 16 P19 A004 908 3981	Impuesto sobre nóminas	$14,606.32	$0.00 $2,434.39	$0.00 $0.00	$2,434.39 $2,434.39	$0.00 $0.00	$2,434.39 $2,434.39	$0.00 $2,434.37	$0.00
O B D 16 P19 A004 908 3981 1 Z A S 2	Impuesto sobre nóminas	$14,606.32	$0.00 $2,434.39	$0.00 $0.00	$2,434.39 $2,434.39	$0.00 $0.00	$2,434.39 $2,434.39	$0.00 $2,434.37	$0.00
O B D 16 P19 A005	Fomento al desarrollo económico y competitivo de la Región VI Selva	$897,216.38	$64,012.90 $85,748.60	$62,002.66 $71,002.66	$65,946.95 $65,946.95	$62,002.66 $62,002.66	$71,580.27 $65,946.91	$62,002.66 $159,020.50	$0.00
O B D 16 P19 A005 913	Cobertura Reg. 13 - Maya	$897,216.38	$64,012.90 $85,748.60	$62,002.66 $71,002.66	$65,946.95 $65,946.95	$62,002.66 $62,002.66	$71,580.27 $65,946.91	$62,002.66 $159,020.50	$0.00
O B D 16 P19 A005 913 1000	Servicios Personales	$699,732.34	$47,568.07 $67,068.07	$47,568.07 $56,568.07	$47,568.07 $47,568.07	$47,568.07 $47,568.07	$53,201.39 $47,568.07	$47,568.07 $142,350.25	$0.00
O B D 16 P19 A005 913 1100	Remuneraciones al Personal de Carácter Permanente	$383,844.76	$31,987.06 $31,987.06	$31,987.06 $31,987.06	$31,987.06 $31,987.06	$31,987.06 $31,987.06	$31,987.06 $31,987.06	$31,987.06 $31,987.10	$0.00
O B D 16 P19 A005 913 1134	Sueldo al Personal de Confianza	$383,844.76	$31,987.06 $31,987.06	$31,987.06 $31,987.06	$31,987.06 $31,987.06	$31,987.06 $31,987.06	$31,987.06 $31,987.06	$31,987.06 $31,987.10	$0.00
O B D 16 P19 A005 913 1134 1 Z A S 2	Sueldo al Personal de Confianza	$383,844.76	$31,987.06 $31,987.06	$31,987.06 $31,987.06	$31,987.06 $31,987.06	$31,987.06 $31,987.06	$31,987.06 $31,987.06	$31,987.06 $31,987.10	$0.00
O B D 16 P19 A005 913 1300	Remuneraciones Adicionales y Especiales	$227,213.83	$10,662.36 $10,662.36	$10,662.36 $10,662.36	$10,662.36 $10,662.36	$10,662.36 $10,662.36	$15,145.68 $10,662.36	$10,662.36 $105,444.55	$0.00
O B D 16 P19 A005 913 1321	Primas de Vacaciones y Dominical	$8,966.64	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,483.32 $0.00	$0.00 $4,483.32	$0.00
O B D 16 P19 A005 913 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$8,966.64	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,483.32 $0.00	$0.00 $4,483.32	$0.00
O B D 16 P19 A005 913 1322	Gratificación de Fin de Año	$68,974.13	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $68,974.13	$0.00
O B D 16 P19 A005 913 1322 1 Z A S 2	Gratificación de Fin de Año	$68,974.13	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $68,974.13	$0.00
O B D 16 P19 A005 913 1346	Compensaciones por Servicios Especiales	$149,273.06	$10,662.36 $10,662.36	$10,662.36 $10,662.36	$10,662.36 $10,662.36	$10,662.36 $10,662.36	$10,662.36 $10,662.36	$10,662.36 $31,987.10	$0.00
O B D 16 P19 A005 913 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$149,273.06	$10,662.36 $10,662.36	$10,662.36 $10,662.36	$10,662.36 $10,662.36	$10,662.36 $10,662.36	$10,662.36 $10,662.36	$10,662.36 $31,987.10	$0.00
O B D 16 P19 A005 913 1400	Seguridad Social	$29,023.75	$2,418.65 $2,418.65	$2,418.65 $2,418.65	$2,418.65 $2,418.65	$2,418.65 $2,418.65	$2,418.65 $2,418.65	$2,418.65 $2,418.60	$0.00
O B D 16 P19 A005 913 1413	Cuotas al IMSS	$29,023.75	$2,418.65 $2,418.65	$2,418.65 $2,418.65	$2,418.65 $2,418.65	$2,418.65 $2,418.65	$2,418.65 $2,418.65	$2,418.65 $2,418.60	$0.00
O B D 16 P19 A005 913 1413 1 Z A S 2	Cuotas al IMSS	$29,023.75	$2,418.65 $2,418.65	$2,418.65 $2,418.65	$2,418.65 $2,418.65	$2,418.65 $2,418.65	$2,418.65 $2,418.65	$2,418.65 $2,418.60	$0.00
O B D 16 P19 A005 913 1500	Otras Prestaciones Sociales y Económicas	$30,000.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$0.00
O B D 16 P19 A005 913 1561	Previsión Social Múltiple	$30,000.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$0.00
O B D 16 P19 A005 913 1561 1 Z A S 2	Previsión Social Múltiple	$30,000.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$2,500.00 $2,500.00	$0.00
O B D 16 P19 A005 913 1700	Pago de Estímulos a Servidores Públicos	$29,650.00	$0.00 $19,500.00	$0.00 $9,000.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $0.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P19 A005 913 1713	Incentivo al Personal	$20,650.00	$0.00 $19,500.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A005 913 1713 1 Z A S 2	Incentivo al Personal	$20,650.00	$0.00 $19,500.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,150.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A005 913 1719	Estímulos al Personal	$9,000.00	$0.00 $0.00	$0.00 $9,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A005 913 1719 1 Z A S 2	Estímulos al Personal	$9,000.00	$0.00 $0.00	$0.00 $9,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A005 913 2000	Materiales y Suministros	$34,391.32	$3,263.78 $3,263.78	$2,669.21 $2,669.21	$2,962.13 $2,962.13	$2,669.21 $2,669.21	$2,962.13 $2,962.11	$2,669.21 $2,669.21	$0.00
O B D 16 P19 A005 913 2100	Mat. de Admon., Emisión de Doc. y Art. Oficiales	$1,757.50	$292.92 $292.92	$0.00 $0.00	$292.92 $292.92	$0.00 $0.00	$292.92 $292.90	$0.00 $0.00	$0.00
O B D 16 P19 A005 913 2161	Material de limpieza	$1,757.50	$292.92 $292.92	$0.00 $0.00	$292.92 $292.92	$0.00 $0.00	$292.92 $292.90	$0.00 $0.00	$0.00
O B D 16 P19 A005 913 2161 1 Z A S 1	Material de limpieza	$1,757.50	$292.92 $292.92	$0.00 $0.00	$292.92 $292.92	$0.00 $0.00	$292.92 $292.90	$0.00 $0.00	$0.00
O B D 16 P19 A005 913 2200	Alimentos y Utensilios	$7,603.86	$885.03 $885.03	$583.38 $583.38	$583.38 $583.38	$583.38 $583.38	$583.38 $583.38	$583.38 $583.38	$0.00
O B D 16 P19 A005 913 2211	Alimentación de personas	$7,000.56	$583.38 $583.38	$583.38 $583.38	$583.38 $583.38	$583.38 $583.38	$583.38 $583.38	$583.38 $583.38	$0.00
O B D 16 P19 A005 913 2211 1 Z A S 1	Alimentación de personas	$7,000.56	$583.38 $583.38	$583.38 $583.38	$583.38 $583.38	$583.38 $583.38	$583.38 $583.38	$583.38 $583.38	$0.00
O B D 16 P19 A005 913 2231	Utensilios para el servicio de alimentación	$603.30	$301.65 $301.65	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A005 913 2231 1 Z A S 1	Utensilios para el servicio de alimentación	$603.30	$301.65 $301.65	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A005 913 2600	Combustibles, Lubricantes y Aditivos	$25,029.96	$2,085.83 $2,085.83	$2,085.83 $2,085.83	$2,085.83 $2,085.83	$2,085.83 $2,085.83	$2,085.83 $2,085.83	$2,085.83 $2,085.83	$0.00
O B D 16 P19 A005 913 2611	Combustibles	$25,029.96	$2,085.83 $2,085.83	$2,085.83 $2,085.83	$2,085.83 $2,085.83	$2,085.83 $2,085.83	$2,085.83 $2,085.83	$2,085.83 $2,085.83	$0.00
O B D 16 P19 A005 913 2611 1 Z A S 1	Combustibles	$25,029.96	$2,085.83 $2,085.83	$2,085.83 $2,085.83	$2,085.83 $2,085.83	$2,085.83 $2,085.83	$2,085.83 $2,085.83	$2,085.83 $2,085.83	$0.00
O B D 16 P19 A005 913 3000	Servicios Generales	$163,092.72	$13,181.05 $15,416.75	$11,765.38 $11,765.38	$15,416.75 $15,416.75	$11,765.38 $11,765.38	$15,416.75 $15,416.73	$11,765.38 $14,001.04	$0.00
O B D 16 P19 A005 913 3100	Servicios Básicos	$44,638.00	$4,427.67 $4,427.67	$3,012.00 $3,012.00	$4,427.67 $4,427.67	$3,012.00 $3,012.00	$4,427.67 $4,427.65	$3,012.00 $3,012.00	$0.00
O B D 16 P19 A005 913 3111	Servicio de energía eléctrica	$8,494.00	$1,415.67 $1,415.67	$0.00 $0.00	$1,415.67 $1,415.67	$0.00 $0.00	$1,415.67 $1,415.65	$0.00 $0.00	$0.00
O B D 16 P19 A005 913 3111 1 Z A S 1	Servicio de energía eléctrica	$8,494.00	$1,415.67 $1,415.67	$0.00 $0.00	$1,415.67 $1,415.67	$0.00 $0.00	$1,415.67 $1,415.65	$0.00 $0.00	$0.00
O B D 16 P19 A005 913 3141	Servicio telefónico convencional	$27,187.80	$2,265.65 $2,265.65	$2,265.65 $2,265.65	$2,265.65 $2,265.65	$2,265.65 $2,265.65	$2,265.65 $2,265.65	$2,265.65 $2,265.65	$0.00
O B D 16 P19 A005 913 3141 1 Z A S 1	Servicio telefónico convencional	$27,187.80	$2,265.65 $2,265.65	$2,265.65 $2,265.65	$2,265.65 $2,265.65	$2,265.65 $2,265.65	$2,265.65 $2,265.65	$2,265.65 $2,265.65	$0.00
O B D 16 P19 A005 913 3171	Servicio de conducción de señales analógicas y digitales	$8,956.20	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$0.00
O B D 16 P19 A005 913 3171 1 Z A S 1	Servicio de conducción de señales analógicas y digitales	$8,956.20	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$746.35 $746.35	$0.00
O B D 16 P19 A005 913 3200	Servicios de Arrendamiento	$93,258.00	$7,771.50 $7,771.50	$7,771.50 $7,771.50	$7,771.50 $7,771.50	$7,771.50 $7,771.50	$7,771.50 $7,771.50	$7,771.50 $7,771.50	$0.00
O B D 16 P19 A005 913 3221	Arrendamiento de edificios y locales	$89,700.00	$7,475.00 $7,475.00	$7,475.00 $7,475.00	$7,475.00 $7,475.00	$7,475.00 $7,475.00	$7,475.00 $7,475.00	$7,475.00 $7,475.00	$0.00
O B D 16 P19 A005 913 3221 1 Z A S 1	Arrendamiento de edificios y locales	$89,700.00	$7,475.00 $7,475.00	$7,475.00 $7,475.00	$7,475.00 $7,475.00	$7,475.00 $7,475.00	$7,475.00 $7,475.00	$7,475.00 $7,475.00	$0.00
O B D 16 P19 A005 913 3261	Arrendamiento de maq., otros equipos y herramientas	$3,558.00	$296.50 $296.50	$296.50 $296.50	$296.50 $296.50	$296.50 $296.50	$296.50 $296.50	$296.50 $296.50	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P19 A005 913 3261 1 Z A S 1	Arrendamiento de maq., otros equipos y herramientas	$3,558.00	$296.50 $296.50	$296.50 $296.50	$296.50 $296.50	$296.50 $296.50	$296.50 $296.50	$296.50 $296.50	$0.00
O B D 16 P19 A005 913 3700	Servicios de Traslado y Viáticos	$11,782.55	$981.88 $981.88	$981.88 $981.88	$981.88 $981.88	$981.88 $981.88	$981.88 $981.88	$981.88 $981.87	$0.00
O B D 16 P19 A005 913 3721	Pasajes nacionales terrestres	$2,421.55	$201.80 $201.80	$201.80 $201.80	$201.80 $201.80	$201.80 $201.80	$201.80 $201.80	$201.80 $201.75	$0.00
O B D 16 P19 A005 913 3721 1 Z A S 1	Pasajes nacionales terrestres	$2,421.55	$201.80 $201.80	$201.80 $201.80	$201.80 $201.80	$201.80 $201.80	$201.80 $201.80	$201.80 $201.75	$0.00
O B D 16 P19 A005 913 3751	Viáticos Nacionales	$9,361.00	$780.08 $780.08	$780.08 $780.08	$780.08 $780.08	$780.08 $780.08	$780.08 $780.08	$780.08 $780.12	$0.00
O B D 16 P19 A005 913 3751 1 Z A S 1	Viáticos Nacionales	$9,361.00	$780.08 $780.08	$780.08 $780.08	$780.08 $780.08	$780.08 $780.08	$780.08 $780.08	$780.08 $780.12	$0.00
O B D 16 P19 A005 913 3900	Otros Servicios Generales	$13,414.17	$0.00 $2,235.70	$0.00 $0.00	$2,235.70 $2,235.70	$0.00 $0.00	$2,235.70 $2,235.70	$0.00 $2,235.67	$0.00
O B D 16 P19 A005 913 3981	Impuesto sobre nóminas	$13,414.17	$0.00 $2,235.70	$0.00 $0.00	$2,235.70 $2,235.70	$0.00 $0.00	$2,235.70 $2,235.70	$0.00 $2,235.67	$0.00
O B D 16 P19 A005 913 3981 1 Z A S 2	Impuesto sobre nóminas	$13,414.17	$0.00 $2,235.70	$0.00 $0.00	$2,235.70 $2,235.70	$0.00 $0.00	$2,235.70 $2,235.70	$0.00 $2,235.67	$0.00
O B D 16 P19 A006	Fomento al desarrollo económico y competitivo de la Región VIII Soconusco	$798,011.93	$62,755.51 $79,949.66	$52,585.58 $59,785.58	$64,143.44 $64,143.44	$52,585.58 $52,585.58	$71,904.26 $64,143.43	$52,585.58 $120,844.29	$0.00
O B D 16 P19 A006 910	Cobertura Reg. 10 - Soconusco	$798,011.93	$62,755.51 $79,949.66	$52,585.58 $59,785.58	$64,143.44 $64,143.44	$52,585.58 $52,585.58	$71,904.26 $64,143.43	$52,585.58 $120,844.29	$0.00
O B D 16 P19 A006 910 1000	Servicios Personales	$500,324.33	$33,591.58 $49,191.58	$33,591.58 $40,791.58	$33,591.58 $33,591.58	$33,591.58 $33,591.58	$41,352.40 $33,591.58	$33,591.58 $100,256.13	$0.00
O B D 16 P19 A006 910 1100	Remuneraciones al Personal de Carácter Permanente	$267,767.47	$22,313.96 $22,313.96	$22,313.96 $22,313.96	$22,313.96 $22,313.96	$22,313.96 $22,313.96	$22,313.96 $22,313.96	$22,313.96 $22,313.91	$0.00
O B D 16 P19 A006 910 1134	Sueldo al Personal de Confianza	$267,767.47	$22,313.96 $22,313.96	$22,313.96 $22,313.96	$22,313.96 $22,313.96	$22,313.96 $22,313.96	$22,313.96 $22,313.96	$22,313.96 $22,313.91	$0.00
O B D 16 P19 A006 910 1134 1 Z A S 2	Sueldo al Personal de Confianza	$267,767.47	$22,313.96 $22,313.96	$22,313.96 $22,313.96	$22,313.96 $22,313.96	$22,313.96 $22,313.96	$22,313.96 $22,313.96	$22,313.96 $22,313.91	$0.00
O B D 16 P19 A006 910 1300	Remuneraciones Adicionales y Especiales	$159,080.84	$7,437.95 $7,437.95	$7,437.95 $7,437.95	$7,437.95 $7,437.95	$7,437.95 $7,437.95	$10,598.77 $7,437.95	$7,437.95 $74,102.57	$0.00
O B D 16 P19 A006 910 1321	Primas de Vacaciones y Dominical	$6,321.63	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$3,160.82 $0.00	$0.00 $3,160.81	$0.00
O B D 16 P19 A006 910 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$6,321.63	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$3,160.82 $0.00	$0.00 $3,160.81	$0.00
O B D 16 P19 A006 910 1322	Gratificación de Fin de Año	$48,627.91	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $48,627.91	$0.00
O B D 16 P19 A006 910 1322 1 Z A S 2	Gratificación de Fin de Año	$48,627.91	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $48,627.91	$0.00
O B D 16 P19 A006 910 1346	Compensaciones por Servicios Especiales	$104,131.30	$7,437.95 $7,437.95	$7,437.95 $7,437.95	$7,437.95 $7,437.95	$7,437.95 $7,437.95	$7,437.95 $7,437.95	$7,437.95 $22,313.85	$0.00
O B D 16 P19 A006 910 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$104,131.30	$7,437.95 $7,437.95	$7,437.95 $7,437.95	$7,437.95 $7,437.95	$7,437.95 $7,437.95	$7,437.95 $7,437.95	$7,437.95 $22,313.85	$0.00
O B D 16 P19 A006 910 1400	Seguridad Social	$22,076.02	$1,839.67 $1,839.67	$1,839.67 $1,839.67	$1,839.67 $1,839.67	$1,839.67 $1,839.67	$1,839.67 $1,839.67	$1,839.67 $1,839.65	$0.00
O B D 16 P19 A006 910 1413	Cuotas al IMSS	$22,076.02	$1,839.67 $1,839.67	$1,839.67 $1,839.67	$1,839.67 $1,839.67	$1,839.67 $1,839.67	$1,839.67 $1,839.67	$1,839.67 $1,839.65	$0.00
O B D 16 P19 A006 910 1413 1 Z A S 2	Cuotas al IMSS	$22,076.02	$1,839.67 $1,839.67	$1,839.67 $1,839.67	$1,839.67 $1,839.67	$1,839.67 $1,839.67	$1,839.67 $1,839.67	$1,839.67 $1,839.65	$0.00
O B D 16 P19 A006 910 1500	Otras Prestaciones Sociales y Económicas	$24,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$0.00
O B D 16 P19 A006 910 1561	Previsión Social Múltiple	$24,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$0.00
O B D 16 P19 A006 910 1561 1 Z A S 2	Previsión Social Múltiple	$24,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P19 A006 910 1700	Pago de Estímulos a Servidores Públicos	$27,400.00	$0.00 $15,600.00	$0.00 $7,200.00	$0.00 $0.00	$0.00 $0.00	$4,600.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A006 910 1713	Incentivo al Personal	$20,200.00	$0.00 $15,600.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,600.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A006 910 1713 1 Z A S 2	Incentivo al Personal	$20,200.00	$0.00 $15,600.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,600.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A006 910 1719	Estímulos al Personal	$7,200.00	$0.00 $0.00	$0.00 $7,200.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A006 910 1719 1 Z A S 2	Estímulos al Personal	$7,200.00	$0.00 $0.00	$0.00 $7,200.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A006 910 2000	Materiales y Suministros	$47,054.78	$4,510.61 $4,510.60	$3,469.35 $3,469.35	$4,304.38 $4,304.38	$3,469.35 $3,469.35	$4,304.38 $4,304.39	$3,469.35 $3,469.29	$0.00
O B D 16 P19 A006 910 2100	Mat. de Admon., Emisión de Doc. y Art. Oficiales	$15,523.90	$1,648.51 $1,648.51	$938.81 $938.81	$1,648.51 $1,648.51	$938.81 $938.81	$1,648.51 $1,648.50	$938.81 $938.80	$0.00
O B D 16 P19 A006 910 2111	Material y útiles de oficina	$4,147.19	$691.20 $691.20	$0.00 $0.00	$691.20 $691.20	$0.00 $0.00	$691.20 $691.19	$0.00 $0.00	$0.00
O B D 16 P19 A006 910 2111 1 Z A S 1	Material y útiles de oficina	$4,147.19	$691.20 $691.20	$0.00 $0.00	$691.20 $691.20	$0.00 $0.00	$691.20 $691.19	$0.00 $0.00	$0.00
O B D 16 P19 A006 910 2121	Materiales y útiles de impresión y reproducción	$3,771.71	$314.31 $314.31	$314.31 $314.31	$314.31 $314.31	$314.31 $314.31	$314.31 $314.31	$314.31 $314.30	$0.00
O B D 16 P19 A006 910 2121 1 Z A S 1	Materiales y útiles de impresión y reproducción	$3,771.71	$314.31 $314.31	$314.31 $314.31	$314.31 $314.31	$314.31 $314.31	$314.31 $314.31	$314.31 $314.30	$0.00
O B D 16 P19 A006 910 2141	Mat.y útiles para el proc.en Equipo y Bienes Infor.	$7,494.00	$624.50 $624.50	$624.50 $624.50	$624.50 $624.50	$624.50 $624.50	$624.50 $624.50	$624.50 $624.50	$0.00
O B D 16 P19 A006 910 2141 1 Z A S 1	Mat.y útiles para el proc.en Equipo y Bienes Infor.	$7,494.00	$624.50 $624.50	$624.50 $624.50	$624.50 $624.50	$624.50 $624.50	$624.50 $624.50	$624.50 $624.50	$0.00
O B D 16 P19 A006 910 2161	Material de limpieza	$111.00	$18.50 $18.50	$0.00 $0.00	$18.50 $18.50	$0.00 $0.00	$18.50 $18.50	$0.00 $0.00	$0.00
O B D 16 P19 A006 910 2161 1 Z A S 1	Material de limpieza	$111.00	$18.50 $18.50	$0.00 $0.00	$18.50 $18.50	$0.00 $0.00	$18.50 $18.50	$0.00 $0.00	$0.00
O B D 16 P19 A006 910 2200	Alimentos y Utensilios	$3,372.25	$452.88 $452.87	$246.65 $246.65	$246.65 $246.65	$246.65 $246.65	$246.65 $246.65	$246.65 $246.65	$0.00
O B D 16 P19 A006 910 2211	Alimentación de personas	$2,959.80	$246.65 $246.65	$246.65 $246.65	$246.65 $246.65	$246.65 $246.65	$246.65 $246.65	$246.65 $246.65	$0.00
O B D 16 P19 A006 910 2211 1 Z A S 1	Alimentación de personas	$2,959.80	$246.65 $246.65	$246.65 $246.65	$246.65 $246.65	$246.65 $246.65	$246.65 $246.65	$246.65 $246.65	$0.00
O B D 16 P19 A006 910 2231	Utensilios para el servicio de alimentación	$412.45	$206.23 $206.22	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A006 910 2231 1 Z A S 1	Utensilios para el servicio de alimentación	$412.45	$206.23 $206.22	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P19 A006 910 2400	Materiales y Artículos de Construcción y de Rep.	$946.50	$78.88 $78.88	$78.88 $78.88	$78.88 $78.88	$78.88 $78.88	$78.88 $78.88	$78.88 $78.82	$0.00
O B D 16 P19 A006 910 2461	Material eléctrico y electrónico	$946.50	$78.88 $78.88	$78.88 $78.88	$78.88 $78.88	$78.88 $78.88	$78.88 $78.88	$78.88 $78.82	$0.00
O B D 16 P19 A006 910 2461 1 Z A S 1	Material eléctrico y electrónico	$946.50	$78.88 $78.88	$78.88 $78.88	$78.88 $78.88	$78.88 $78.88	$78.88 $78.88	$78.88 $78.82	$0.00
O B D 16 P19 A006 910 2600	Combustibles, Lubricantes y Aditivos	$21,611.13	$1,863.59 $1,863.59	$1,738.26 $1,738.26	$1,863.59 $1,863.59	$1,738.26 $1,738.26	$1,863.59 $1,863.61	$1,738.26 $1,738.27	$0.00
O B D 16 P19 A006 910 2611	Combustibles	$20,859.13	$1,738.26 $1,738.26	$1,738.26 $1,738.26	$1,738.26 $1,738.26	$1,738.26 $1,738.26	$1,738.26 $1,738.26	$1,738.26 $1,738.27	$0.00
O B D 16 P19 A006 910 2611 1 Z A S 1	Combustibles	$20,859.13	$1,738.26 $1,738.26	$1,738.26 $1,738.26	$1,738.26 $1,738.26	$1,738.26 $1,738.26	$1,738.26 $1,738.26	$1,738.26 $1,738.27	$0.00
O B D 16 P19 A006 910 2612	Lubricantes y aditivos	$752.00	$125.33 $125.33	$0.00 $0.00	$125.33 $125.33	$0.00 $0.00	$125.33 $125.35	$0.00 $0.00	$0.00
O B D 16 P19 A006 910 2612 1 Z A S 1	Lubricantes y aditivos	$752.00	$125.33 $125.33	$0.00 $0.00	$125.33 $125.33	$0.00 $0.00	$125.33 $125.35	$0.00 $0.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P19 A006 910 2900	Herramientas, Refacc. y Acc. Menores	$5,601.00	$466.75 $466.75	$466.75 $466.75	$466.75 $466.75	$466.75 $466.75	$466.75 $466.75	$466.75 $466.75	$0.00
O B D 16 P19 A006 910 2911	Refacciones, accesorios y herramientas menores	$5,601.00	$466.75 $466.75	$466.75 $466.75	$466.75 $466.75	$466.75 $466.75	$466.75 $466.75	$466.75 $466.75	$0.00
O B D 16 P19 A006 910 2911 1 Z A S 1	Refacciones, accesorios y herramientas menores	$5,601.00	$466.75 $466.75	$466.75 $466.75	$466.75 $466.75	$466.75 $466.75	$466.75 $466.75	$466.75 $466.75	$0.00
O B D 16 P19 A006 910 3000	Servicios Generales	$250,632.82	$24,653.32 $26,247.48	$15,524.65 $15,524.65	$26,247.48 $26,247.48	$15,524.65 $15,524.65	$26,247.48 $26,247.46	$15,524.65 $17,118.87	$0.00
O B D 16 P19 A006 910 3100	Servicios Básicos	$120,114.03	$14,573.84 $14,573.84	$5,445.17 $5,445.17	$14,573.84 $14,573.84	$5,445.17 $5,445.17	$14,573.84 $14,573.82	$5,445.17 $5,445.16	$0.00
O B D 16 P19 A006 910 3111	Servicio de energía eléctrica	$54,772.00	$9,128.67 $9,128.67	$0.00 $0.00	$9,128.67 $9,128.67	$0.00 $0.00	$9,128.67 $9,128.65	$0.00 $0.00	$0.00
O B D 16 P19 A006 910 3111 1 Z A S 1	Servicio de energía eléctrica	$54,772.00	$9,128.67 $9,128.67	$0.00 $0.00	$9,128.67 $9,128.67	$0.00 $0.00	$9,128.67 $9,128.65	$0.00 $0.00	$0.00
O B D 16 P19 A006 910 3141	Servicio telefónico convencional	$61,726.28	$5,143.86 $5,143.86	$5,143.86 $5,143.86	$5,143.86 $5,143.86	$5,143.86 $5,143.86	$5,143.86 $5,143.86	$5,143.86 $5,143.82	$0.00
O B D 16 P19 A006 910 3141 1 Z A S 1	Servicio telefónico convencional	$61,726.28	$5,143.86 $5,143.86	$5,143.86 $5,143.86	$5,143.86 $5,143.86	$5,143.86 $5,143.86	$5,143.86 $5,143.86	$5,143.86 $5,143.82	$0.00
O B D 16 P19 A006 910 3181	Servicio postal	$3,615.75	$301.31 $301.31	$301.31 $301.31	$301.31 $301.31	$301.31 $301.31	$301.31 $301.31	$301.31 $301.34	$0.00
O B D 16 P19 A006 910 3181 1 Z A S 1	Servicio postal	$3,615.75	$301.31 $301.31	$301.31 $301.31	$301.31 $301.31	$301.31 $301.31	$301.31 $301.31	$301.31 $301.34	$0.00
O B D 16 P19 A006 910 3200	Servicios de Arrendamiento	$5,928.00	$494.00 $494.00	$494.00 $494.00	$494.00 $494.00	$494.00 $494.00	$494.00 $494.00	$494.00 $494.00	$0.00
O B D 16 P19 A006 910 3261	Arrendamiento de maq., otros equipos y herramientas	$5,928.00	$494.00 $494.00	$494.00 $494.00	$494.00 $494.00	$494.00 $494.00	$494.00 $494.00	$494.00 $494.00	$0.00
O B D 16 P19 A006 910 3261 1 Z A S 1	Arrendamiento de maq., otros equipos y herramientas	$5,928.00	$494.00 $494.00	$494.00 $494.00	$494.00 $494.00	$494.00 $494.00	$494.00 $494.00	$494.00 $494.00	$0.00
O B D 16 P19 A006 910 3500	Servicios de Inst., Repar., Mantto. y Conservación	$84,568.00	$7,047.33 $7,047.33	$7,047.33 $7,047.33	$7,047.33 $7,047.33	$7,047.33 $7,047.33	$7,047.33 $7,047.33	$7,047.33 $7,047.37	$0.00
O B D 16 P19 A006 910 3521	Mantt. y conservación de mob. y equipo de admon.	$319.00	$26.58 $26.58	$26.58 $26.58	$26.58 $26.58	$26.58 $26.58	$26.58 $26.58	$26.58 $26.62	$0.00
O B D 16 P19 A006 910 3521 1 Z A S 1	Mantt. y conservación de mob. y equipo de admon.	$319.00	$26.58 $26.58	$26.58 $26.58	$26.58 $26.58	$26.58 $26.58	$26.58 $26.58	$26.58 $26.62	$0.00
O B D 16 P19 A006 910 3571	Mantt. y conservación de maquinaria y equipo	$9,405.00	$783.75 $783.75	$783.75 $783.75	$783.75 $783.75	$783.75 $783.75	$783.75 $783.75	$783.75 $783.75	$0.00
O B D 16 P19 A006 910 3571 1 Z A S 1	Mantt. y conservación de maquinaria y equipo	$9,405.00	$783.75 $783.75	$783.75 $783.75	$783.75 $783.75	$783.75 $783.75	$783.75 $783.75	$783.75 $783.75	$0.00
O B D 16 P19 A006 910 3581	Servicios de Lavandería, limpieza, higiene y fumigación	$74,844.00	$6,237.00 $6,237.00	$6,237.00 $6,237.00	$6,237.00 $6,237.00	$6,237.00 $6,237.00	$6,237.00 $6,237.00	$6,237.00 $6,237.00	$0.00
O B D 16 P19 A006 910 3581 1 Z A S 1	Servicios de Lavandería, limpieza, higiene y fumigación	$74,844.00	$6,237.00 $6,237.00	$6,237.00 $6,237.00	$6,237.00 $6,237.00	$6,237.00 $6,237.00	$6,237.00 $6,237.00	$6,237.00 $6,237.00	$0.00
O B D 16 P19 A006 910 3700	Servicios de Traslado y Viáticos	$30,457.82	$2,538.15 $2,538.15	$2,538.15 $2,538.15	$2,538.15 $2,538.15	$2,538.15 $2,538.15	$2,538.15 $2,538.15	$2,538.15 $2,538.17	$0.00
O B D 16 P19 A006 910 3711	Pasajes nacionales aéreos	$4,279.00	$356.58 $356.58	$356.58 $356.58	$356.58 $356.58	$356.58 $356.58	$356.58 $356.58	$356.58 $356.62	$0.00
O B D 16 P19 A006 910 3711 1 Z A S 1	Pasajes nacionales aéreos	$4,279.00	$356.58 $356.58	$356.58 $356.58	$356.58 $356.58	$356.58 $356.58	$356.58 $356.58	$356.58 $356.62	$0.00
O B D 16 P19 A006 910 3721	Pasajes nacionales terrestres	$7,103.82	$591.99 $591.99	$591.99 $591.99	$591.99 $591.99	$591.99 $591.99	$591.99 $591.99	$591.99 $591.93	$0.00
O B D 16 P19 A006 910 3721 1 Z A S 1	Pasajes nacionales terrestres	$7,103.82	$591.99 $591.99	$591.99 $591.99	$591.99 $591.99	$591.99 $591.99	$591.99 $591.99	$591.99 $591.93	$0.00
O B D 16 P19 A006 910 3751	Viáticos Nacionales	$19,075.00	$1,589.58 $1,589.58	$1,589.58 $1,589.58	$1,589.58 $1,589.58	$1,589.58 $1,589.58	$1,589.58 $1,589.58	$1,589.58 $1,589.62	$0.00
O B D 16 P19 A006 910 3751 1 Z A S 1	Viáticos Nacionales	$19,075.00	$1,589.58 $1,589.58	$1,589.58 $1,589.58	$1,589.58 $1,589.58	$1,589.58 $1,589.58	$1,589.58 $1,589.58	$1,589.58 $1,589.62	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P19 A006 910 3900	Otros Servicios Generales	$9,564.97	$0.00 $1,594.16	$0.00 $0.00	$1,594.16 $1,594.16	$0.00 $0.00	$1,594.16 $1,594.16	$0.00 $1,594.17	$0.00
O B D 16 P19 A006 910 3981	Impuesto sobre nóminas	$9,564.97	$0.00 $1,594.16	$0.00 $0.00	$1,594.16 $1,594.16	$0.00 $0.00	$1,594.16 $1,594.16	$0.00 $1,594.17	$0.00
O B D 16 P19 A006 910 3981 1 Z A S 2	Impuesto sobre nóminas	$9,564.97	$0.00 $1,594.16	$0.00 $0.00	$1,594.16 $1,594.16	$0.00 $0.00	$1,594.16 $1,594.16	$0.00 $1,594.17	$0.00
O B D 16 P21	Promover y fomentar las actividades económicas del estado.	$17,087,451.21	$438,898.46 $613,303.75	$435,455.77 $509,855.77	$456,626.07 $458,801.07	$437,630.77 $435,455.77	$513,903.79 $458,801.07	$435,455.77 $1,287,348.77	$10,605,914.38
O B D 16 P21 A001	Promoción de la industrialización y las inversiones en el Estado	$659,133.01	$45,350.87 $62,774.48	$45,350.87 $52,550.87	$47,174.48 $47,174.48	$45,350.87 $45,350.87	$50,839.69 $47,174.48	$45,350.87 $124,690.18	$0.00
O B D 16 P21 A001 000	Cobertura Estatal	$659,133.01	$45,350.87 $62,774.48	$45,350.87 $52,550.87	$47,174.48 $47,174.48	$45,350.87 $45,350.87	$50,839.69 $47,174.48	$45,350.87 $124,690.18	$0.00
O B D 16 P21 A001 000 1000	Servicios Personales	$570,513.25	$38,877.70 $54,477.70	$38,877.70 $46,077.70	$38,877.70 $38,877.70	$38,877.70 $38,877.70	$42,542.91 $38,877.70	$38,877.70 $116,393.34	$0.00
O B D 16 P21 A001 000 1100	Remuneraciones al Personal de Carácter Permanente	$314,327.04	$26,193.92 $26,193.92	$26,193.92 $26,193.92	$26,193.92 $26,193.92	$26,193.92 $26,193.92	$26,193.92 $26,193.92	$26,193.92 $26,193.92	$0.00
O B D 16 P21 A001 000 1134	Sueldo al Personal de Confianza	$314,327.04	$26,193.92 $26,193.92	$26,193.92 $26,193.92	$26,193.92 $26,193.92	$26,193.92 $26,193.92	$26,193.92 $26,193.92	$26,193.92 $26,193.92	$0.00
O B D 16 P21 A001 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$314,327.04	$26,193.92 $26,193.92	$26,193.92 $26,193.92	$26,193.92 $26,193.92	$26,193.92 $26,193.92	$26,193.92 $26,193.92	$26,193.92 $26,193.92	$0.00
O B D 16 P21 A001 000 1300	Remuneraciones Adicionales y Especiales	$185,956.55	$8,731.31 $8,731.31	$8,731.31 $8,731.31	$8,731.31 $8,731.31	$8,731.31 $8,731.31	$12,396.52 $8,731.31	$8,731.31 $86,246.93	$0.00
O B D 16 P21 A001 000 1321	Primas de Vacaciones y Dominical	$7,330.42	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$3,665.21 $0.00	$0.00 $3,665.21	$0.00
O B D 16 P21 A001 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$7,330.42	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$3,665.21 $0.00	$0.00 $3,665.21	$0.00
O B D 16 P21 A001 000 1322	Gratificación de Fin de Año	$56,387.84	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $56,387.84	$0.00
O B D 16 P21 A001 000 1322 1 Z A S 2	Gratificación de Fin de Año	$56,387.84	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $56,387.84	$0.00
O B D 16 P21 A001 000 1346	Compensaciones por Servicios Especiales	$122,238.29	$8,731.31 $8,731.31	$8,731.31 $8,731.31	$8,731.31 $8,731.31	$8,731.31 $8,731.31	$8,731.31 $8,731.31	$8,731.31 $26,193.88	$0.00
O B D 16 P21 A001 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$122,238.29	$8,731.31 $8,731.31	$8,731.31 $8,731.31	$8,731.31 $8,731.31	$8,731.31 $8,731.31	$8,731.31 $8,731.31	$8,731.31 $26,193.88	$0.00
O B D 16 P21 A001 000 1400	Seguridad Social	$23,429.66	$1,952.47 $1,952.47	$1,952.47 $1,952.47	$1,952.47 $1,952.47	$1,952.47 $1,952.47	$1,952.47 $1,952.47	$1,952.47 $1,952.49	$0.00
O B D 16 P21 A001 000 1413	Cuotas al IMSS	$23,429.66	$1,952.47 $1,952.47	$1,952.47 $1,952.47	$1,952.47 $1,952.47	$1,952.47 $1,952.47	$1,952.47 $1,952.47	$1,952.47 $1,952.49	$0.00
O B D 16 P21 A001 000 1413 1 Z A S 2	Cuotas al IMSS	$23,429.66	$1,952.47 $1,952.47	$1,952.47 $1,952.47	$1,952.47 $1,952.47	$1,952.47 $1,952.47	$1,952.47 $1,952.47	$1,952.47 $1,952.49	$0.00
O B D 16 P21 A001 000 1500	Otras Prestaciones Sociales y Económicas	$24,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$0.00
O B D 16 P21 A001 000 1561	Previsión Social Múltiple	$24,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$0.00
O B D 16 P21 A001 000 1561 1 Z A S 2	Previsión Social Múltiple	$24,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$2,000.00 $2,000.00	$0.00
O B D 16 P21 A001 000 1700	Pago de Estímulos a Servidores Públicos	$22,800.00	$0.00 $15,600.00	$0.00 $7,200.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P21 A001 000 1713	Incentivo al Personal	$15,600.00	$0.00 $15,600.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P21 A001 000 1713 1 Z A S 2	Incentivo al Personal	$15,600.00	$0.00 $15,600.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P21 A001 000 1719	Estímulos al Personal	$7,200.00	$0.00 $0.00	$0.00 $7,200.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P21 A001 000 1719 1 Z A S 2	Estímulos al Personal	$7,200.00	$0.00 $0.00	$0.00 $7,200.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P21 A001 000 2000	Materiales y Suministros	$16,406.91	$1,367.24 $1,367.24	$1,367.24 $1,367.24	$1,367.24 $1,367.24	$1,367.24 $1,367.24	$1,367.24 $1,367.24	$1,367.24 $1,367.27	$0.00
O B D 16 P21 A001 000 2100	Mat. de Admon., Emisión de Doc. y Art. Oficiales	$279.60	$23.30 $23.30	$23.30 $23.30	$23.30 $23.30	$23.30 $23.30	$23.30 $23.30	$23.30 $23.30	$0.00
O B D 16 P21 A001 000 2122	Materiales Fotográficos	$279.60	$23.30 $23.30	$23.30 $23.30	$23.30 $23.30	$23.30 $23.30	$23.30 $23.30	$23.30 $23.30	$0.00
O B D 16 P21 A001 000 2122 1 Z A S 1	Materiales Fotográficos	$279.60	$23.30 $23.30	$23.30 $23.30	$23.30 $23.30	$23.30 $23.30	$23.30 $23.30	$23.30 $23.30	$0.00
O B D 16 P21 A001 000 2200	Alimentos y Utensilios	$2,812.19	$234.35 $234.35	$234.35 $234.35	$234.35 $234.35	$234.35 $234.35	$234.35 $234.35	$234.35 $234.34	$0.00
O B D 16 P21 A001 000 2211	Alimentación de personas	$2,812.19	$234.35 $234.35	$234.35 $234.35	$234.35 $234.35	$234.35 $234.35	$234.35 $234.35	$234.35 $234.34	$0.00
O B D 16 P21 A001 000 2211 1 Z A S 1	Alimentación de personas	$2,812.19	$234.35 $234.35	$234.35 $234.35	$234.35 $234.35	$234.35 $234.35	$234.35 $234.35	$234.35 $234.34	$0.00
O B D 16 P21 A001 000 2600	Combustibles, Lubricantes y Aditivos	$13,315.12	$1,109.59 $1,109.59	$1,109.59 $1,109.59	$1,109.59 $1,109.59	$1,109.59 $1,109.59	$1,109.59 $1,109.59	$1,109.59 $1,109.63	$0.00
O B D 16 P21 A001 000 2611	Combustibles	$13,315.12	$1,109.59 $1,109.59	$1,109.59 $1,109.59	$1,109.59 $1,109.59	$1,109.59 $1,109.59	$1,109.59 $1,109.59	$1,109.59 $1,109.63	$0.00
O B D 16 P21 A001 000 2611 1 Z A S 1	Combustibles	$13,315.12	$1,109.59 $1,109.59	$1,109.59 $1,109.59	$1,109.59 $1,109.59	$1,109.59 $1,109.59	$1,109.59 $1,109.59	$1,109.59 $1,109.63	$0.00
O B D 16 P21 A001 000 3000	Servicios Generales	$72,212.85	$5,105.93 $6,929.54	$5,105.93 $5,105.93	$6,929.54 $6,929.54	$5,105.93 $5,105.93	$6,929.54 $6,929.54	$5,105.93 $6,929.57	$0.00
O B D 16 P21 A001 000 3700	Servicios de Traslado y Viáticos	$61,271.18	$5,105.93 $5,105.93	$5,105.93 $5,105.93	$5,105.93 $5,105.93	$5,105.93 $5,105.93	$5,105.93 $5,105.93	$5,105.93 $5,105.95	$0.00
O B D 16 P21 A001 000 3711	Pasajes nacionales aéreos	$32,681.18	$2,723.43 $2,723.43	$2,723.43 $2,723.43	$2,723.43 $2,723.43	$2,723.43 $2,723.43	$2,723.43 $2,723.43	$2,723.43 $2,723.45	$0.00
O B D 16 P21 A001 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$32,681.18	$2,723.43 $2,723.43	$2,723.43 $2,723.43	$2,723.43 $2,723.43	$2,723.43 $2,723.43	$2,723.43 $2,723.43	$2,723.43 $2,723.45	$0.00
O B D 16 P21 A001 000 3751	Viáticos Nacionales	$28,590.00	$2,382.50 $2,382.50	$2,382.50 $2,382.50	$2,382.50 $2,382.50	$2,382.50 $2,382.50	$2,382.50 $2,382.50	$2,382.50 $2,382.50	$0.00
O B D 16 P21 A001 000 3751 1 Z A S 1	Viáticos Nacionales	$28,590.00	$2,382.50 $2,382.50	$2,382.50 $2,382.50	$2,382.50 $2,382.50	$2,382.50 $2,382.50	$2,382.50 $2,382.50	$2,382.50 $2,382.50	$0.00
O B D 16 P21 A001 000 3900	Otros Servicios Generales	$10,941.67	$0.00 $1,823.61	$0.00 $0.00	$1,823.61 $1,823.61	$0.00 $0.00	$1,823.61 $1,823.61	$0.00 $1,823.62	$0.00
O B D 16 P21 A001 000 3981	Impuesto sobre nóminas	$10,941.67	$0.00 $1,823.61	$0.00 $0.00	$1,823.61 $1,823.61	$0.00 $0.00	$1,823.61 $1,823.61	$0.00 $1,823.62	$0.00
O B D 16 P21 A001 000 3981 1 Z A S 2	Impuesto sobre nóminas	$10,941.67	$0.00 $1,823.61	$0.00 $0.00	$1,823.61 $1,823.61	$0.00 $0.00	$1,823.61 $1,823.61	$0.00 $1,823.62	$0.00
O B D 16 P21 A002	Promoción del Estado para la atracción de inversiones	$1,111,714.37	$75,193.41 $101,961.03	$75,193.41 $85,993.41	$78,561.03 $78,561.03	$75,193.41 $75,193.41	$89,929.96 $78,561.03	$75,193.41 $222,179.83	$0.00
O B D 16 P21 A002 000	Cobertura Estatal	$1,111,714.37	$75,193.41 $101,961.03	$75,193.41 $85,993.41	$78,561.03 $78,561.03	$75,193.41 $75,193.41	$89,929.96 $78,561.03	$75,193.41 $222,179.83	$0.00
O B D 16 P21 A002 000 1000	Servicios Personales	$1,048,842.89	$71,637.93 $95,037.93	$71,637.93 $82,437.93	$71,637.93 $71,637.93	$71,637.93 $71,637.93	$83,006.86 $71,637.93	$71,637.93 $215,256.73	$0.00
O B D 16 P21 A002 000 1100	Remuneraciones al Personal de Carácter Permanente	$588,824.29	$49,068.69 $49,068.69	$49,068.69 $49,068.69	$49,068.69 $49,068.69	$49,068.69 $49,068.69	$49,068.69 $49,068.69	$49,068.69 $49,068.70	$0.00
O B D 16 P21 A002 000 1134	Sueldo al Personal de Confianza	$588,824.29	$49,068.69 $49,068.69	$49,068.69 $49,068.69	$49,068.69 $49,068.69	$49,068.69 $49,068.69	$49,068.69 $49,068.69	$49,068.69 $49,068.70	$0.00
O B D 16 P21 A002 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$588,824.29	$49,068.69 $49,068.69	$49,068.69 $49,068.69	$49,068.69 $49,068.69	$49,068.69 $49,068.69	$49,068.69 $49,068.69	$49,068.69 $49,068.70	$0.00
O B D 16 P21 A002 000 1300	Remuneraciones Adicionales y Especiales	$346,662.37	$16,356.22 $16,356.22	$16,356.22 $16,356.22	$16,356.22 $16,356.22	$16,356.22 $16,356.22	$23,125.15 $16,356.22	$16,356.22 $159,975.02	$0.00
O B D 16 P21 A002 000 1321	Primas de Vacaciones y Dominical	$13,537.86	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$6,768.93 $0.00	$0.00 $6,768.93	$0.00
O B D 16 P21 A002 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$13,537.86	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$6,768.93 $0.00	$0.00 $6,768.93	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P21 A002 000 1322	Gratificación de Fin de Año	$104,137.38	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $104,137.38	$0.00
O B D 16 P21 A002 000 1322 1 Z A S 2	Gratificación de Fin de Año	$104,137.38	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $104,137.38	$0.00
O B D 16 P21 A002 000 1346	Compensaciones por Servicios Especiales	$228,987.13	$16,356.22 $16,356.22	$16,356.22 $16,356.22	$16,356.22 $16,356.22	$16,356.22 $16,356.22	$16,356.22 $16,356.22	$16,356.22 $49,068.71	$0.00
O B D 16 P21 A002 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$228,987.13	$16,356.22 $16,356.22	$16,356.22 $16,356.22	$16,356.22 $16,356.22	$16,356.22 $16,356.22	$16,356.22 $16,356.22	$16,356.22 $49,068.71	$0.00
O B D 16 P21 A002 000 1400	Seguridad Social	$38,556.23	$3,213.02 $3,213.02	$3,213.02 $3,213.02	$3,213.02 $3,213.02	$3,213.02 $3,213.02	$3,213.02 $3,213.02	$3,213.02 $3,213.01	$0.00
O B D 16 P21 A002 000 1413	Cuotas al IMSS	$38,556.23	$3,213.02 $3,213.02	$3,213.02 $3,213.02	$3,213.02 $3,213.02	$3,213.02 $3,213.02	$3,213.02 $3,213.02	$3,213.02 $3,213.01	$0.00
O B D 16 P21 A002 000 1413 1 Z A S 2	Cuotas al IMSS	$38,556.23	$3,213.02 $3,213.02	$3,213.02 $3,213.02	$3,213.02 $3,213.02	$3,213.02 $3,213.02	$3,213.02 $3,213.02	$3,213.02 $3,213.01	$0.00
O B D 16 P21 A002 000 1500	Otras Prestaciones Sociales y Económicas	$36,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$0.00
O B D 16 P21 A002 000 1561	Previsión Social Múltiple	$36,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$0.00
O B D 16 P21 A002 000 1561 1 Z A S 2	Previsión Social Múltiple	$36,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$3,000.00 $3,000.00	$0.00
O B D 16 P21 A002 000 1700	Pago de Estímulos a Servidores Públicos	$38,800.00	$0.00 $23,400.00	$0.00 $10,800.00	$0.00 $0.00	$0.00 $0.00	$4,600.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P21 A002 000 1713	Incentivo al Personal	$28,000.00	$0.00 $23,400.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,600.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P21 A002 000 1713 1 Z A S 2	Incentivo al Personal	$28,000.00	$0.00 $23,400.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,600.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P21 A002 000 1719	Estímulos al Personal	$10,800.00	$0.00 $0.00	$0.00 $10,800.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P21 A002 000 1719 1 Z A S 2	Estímulos al Personal	$10,800.00	$0.00 $0.00	$0.00 $10,800.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P21 A002 000 2000	Materiales y Suministros	$17,031.36	$1,419.28 $1,419.28	$1,419.28 $1,419.28	$1,419.28 $1,419.28	$1,419.28 $1,419.28	$1,419.28 $1,419.28	$1,419.28 $1,419.28	$0.00
O B D 16 P21 A002 000 2200	Alimentos y Utensilios	$3,304.56	$275.38 $275.38	$275.38 $275.38	$275.38 $275.38	$275.38 $275.38	$275.38 $275.38	$275.38 $275.38	$0.00
O B D 16 P21 A002 000 2211	Alimentación de personas	$3,304.56	$275.38 $275.38	$275.38 $275.38	$275.38 $275.38	$275.38 $275.38	$275.38 $275.38	$275.38 $275.38	$0.00
O B D 16 P21 A002 000 2211 1 Z A S 1	Alimentación de personas	$3,304.56	$275.38 $275.38	$275.38 $275.38	$275.38 $275.38	$275.38 $275.38	$275.38 $275.38	$275.38 $275.38	$0.00
O B D 16 P21 A002 000 2600	Combustibles, Lubricantes y Aditivos	$13,726.80	$1,143.90 $1,143.90	$1,143.90 $1,143.90	$1,143.90 $1,143.90	$1,143.90 $1,143.90	$1,143.90 $1,143.90	$1,143.90 $1,143.90	$0.00
O B D 16 P21 A002 000 2611	Combustibles	$13,726.80	$1,143.90 $1,143.90	$1,143.90 $1,143.90	$1,143.90 $1,143.90	$1,143.90 $1,143.90	$1,143.90 $1,143.90	$1,143.90 $1,143.90	$0.00
O B D 16 P21 A002 000 2611 1 Z A S 1	Combustibles	$13,726.80	$1,143.90 $1,143.90	$1,143.90 $1,143.90	$1,143.90 $1,143.90	$1,143.90 $1,143.90	$1,143.90 $1,143.90	$1,143.90 $1,143.90	$0.00
O B D 16 P21 A002 000 3000	Servicios Generales	$45,840.12	$2,136.20 $5,503.82	$2,136.20 $2,136.20	$5,503.82 $5,503.82	$2,136.20 $2,136.20	$5,503.82 $5,503.82	$2,136.20 $5,503.82	$0.00
O B D 16 P21 A002 000 3700	Servicios de Traslado y Viáticos	$25,634.39	$2,136.20 $2,136.20	$2,136.20 $2,136.20	$2,136.20 $2,136.20	$2,136.20 $2,136.20	$2,136.20 $2,136.20	$2,136.20 $2,136.19	$0.00
O B D 16 P21 A002 000 3711	Pasajes nacionales aéreos	$7,338.00	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$0.00
O B D 16 P21 A002 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$7,338.00	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$611.50 $611.50	$0.00
O B D 16 P21 A002 000 3721	Pasajes nacionales terrestres	$1,752.39	$146.03 $146.03	$146.03 $146.03	$146.03 $146.03	$146.03 $146.03	$146.03 $146.03	$146.03 $146.06	$0.00
O B D 16 P21 A002 000 3721 1 Z A S 1	Pasajes nacionales terrestres	$1,752.39	$146.03 $146.03	$146.03 $146.03	$146.03 $146.03	$146.03 $146.03	$146.03 $146.03	$146.03 $146.06	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P21 A002 000 3751	Viáticos Nacionales	$16,544.00	$1,378.67 $1,378.67	$1,378.67 $1,378.67	$1,378.67 $1,378.67	$1,378.67 $1,378.67	$1,378.67 $1,378.67	$1,378.67 $1,378.63	$0.00
O B D 16 P21 A002 000 3751 1 Z A S 1	Viáticos Nacionales	$16,544.00	$1,378.67 $1,378.67	$1,378.67 $1,378.67	$1,378.67 $1,378.67	$1,378.67 $1,378.67	$1,378.67 $1,378.67	$1,378.67 $1,378.63	$0.00
O B D 16 P21 A002 000 3900	Otros Servicios Generales	$20,205.73	$0.00 $3,367.62	$0.00 $0.00	$3,367.62 $3,367.62	$0.00 $0.00	$3,367.62 $3,367.62	$0.00 $3,367.63	$0.00
O B D 16 P21 A002 000 3981	Impuesto sobre nóminas	$20,205.73	$0.00 $3,367.62	$0.00 $0.00	$3,367.62 $3,367.62	$0.00 $0.00	$3,367.62 $3,367.62	$0.00 $3,367.63	$0.00
O B D 16 P21 A002 000 3981 1 Z A S 2	Impuesto sobre nóminas	$20,205.73	$0.00 $3,367.62	$0.00 $0.00	$3,367.62 $3,367.62	$0.00 $0.00	$3,367.62 $3,367.62	$0.00 $3,367.63	$0.00
O B D 16 P21 A003	Promoción y desarrollo de corredores estratégicos	$1,717,359.17	$115,838.03 $167,158.70	$114,305.34 $136,105.34	$120,131.02 $120,856.02	$115,030.34 $114,305.34	$136,266.44 $120,856.02	$114,305.34 $342,201.24	$0.00
O B D 16 P21 A003 000	Cobertura Estatal	$1,717,359.17	$115,838.03 $167,158.70	$114,305.34 $136,105.34	$120,131.02 $120,856.02	$115,030.34 $114,305.34	$136,266.44 $120,856.02	$114,305.34 $342,201.24	$0.00
O B D 16 P21 A003 000 1000	Servicios Personales	$1,628,693.97	$110,299.91 $157,056.46	$109,574.91 $131,374.91	$110,256.46 $110,981.46	$110,299.91 $109,574.91	$126,391.88 $110,981.46	$109,574.91 $332,326.79	$0.00
O B D 16 P21 A003 000 1100	Remuneraciones al Personal de Carácter Permanente	$881,253.74	$73,437.81 $73,437.81	$73,437.81 $73,437.81	$73,437.81 $73,437.81	$73,437.81 $73,437.81	$73,437.81 $73,437.81	$73,437.81 $73,437.83	$0.00
O B D 16 P21 A003 000 1131	Sueldo al Personal Sindicalizado	$62,918.52	$5,243.21 $5,243.21	$5,243.21 $5,243.21	$5,243.21 $5,243.21	$5,243.21 $5,243.21	$5,243.21 $5,243.21	$5,243.21 $5,243.21	$0.00
O B D 16 P21 A003 000 1131 1 Z A S 2	Sueldo al Personal Sindicalizado	$62,918.52	$5,243.21 $5,243.21	$5,243.21 $5,243.21	$5,243.21 $5,243.21	$5,243.21 $5,243.21	$5,243.21 $5,243.21	$5,243.21 $5,243.21	$0.00
O B D 16 P21 A003 000 1134	Sueldo al Personal de Confianza	$818,335.22	$68,194.60 $68,194.60	$68,194.60 $68,194.60	$68,194.60 $68,194.60	$68,194.60 $68,194.60	$68,194.60 $68,194.60	$68,194.60 $68,194.62	$0.00
O B D 16 P21 A003 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$818,335.22	$68,194.60 $68,194.60	$68,194.60 $68,194.60	$68,194.60 $68,194.60	$68,194.60 $68,194.60	$68,194.60 $68,194.60	$68,194.60 $68,194.62	$0.00
O B D 16 P21 A003 000 1300	Remuneraciones Adicionales y Especiales	$503,167.28	$23,096.49 $23,096.49	$23,096.49 $23,096.49	$23,096.49 $23,096.49	$23,096.49 $23,096.49	$33,481.91 $23,096.49	$23,096.49 $238,720.47	$0.00
O B D 16 P21 A003 000 1311	Prima Quin. por Años de Servicios Efectivos Prestados	$4,380.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$0.00
O B D 16 P21 A003 000 1311 1 Z A S 2	Prima Quin. por Años de Servicios Efectivos Prestados	$4,380.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$365.00 $365.00	$0.00
O B D 16 P21 A003 000 1321	Primas de Vacaciones y Dominical	$20,770.83	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$10,385.42 $0.00	$0.00 $10,385.41	$0.00
O B D 16 P21 A003 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$20,770.83	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$10,385.42 $0.00	$0.00 $10,385.41	$0.00
O B D 16 P21 A003 000 1322	Gratificación de Fin de Año	$159,775.62	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $159,775.62	$0.00
O B D 16 P21 A003 000 1322 1 Z A S 2	Gratificación de Fin de Año	$159,775.62	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $159,775.62	$0.00
O B D 16 P21 A003 000 1346	Compensaciones por Servicios Especiales	$318,240.83	$22,731.49 $22,731.49	$22,731.49 $22,731.49	$22,731.49 $22,731.49	$22,731.49 $22,731.49	$22,731.49 $22,731.49	$22,731.49 $68,194.44	$0.00
O B D 16 P21 A003 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$318,240.83	$22,731.49 $22,731.49	$22,731.49 $22,731.49	$22,731.49 $22,731.49	$22,731.49 $22,731.49	$22,731.49 $22,731.49	$22,731.49 $68,194.44	$0.00
O B D 16 P21 A003 000 1400	Seguridad Social	$85,456.57	$6,780.61 $7,462.16	$6,780.61 $6,780.61	$7,462.16 $7,462.16	$6,780.61 $6,780.61	$7,462.16 $7,462.16	$6,780.61 $7,462.11	$0.00
O B D 16 P21 A003 000 1413	Cuotas al IMSS	$63,092.37	$5,257.70 $5,257.70	$5,257.70 $5,257.70	$5,257.70 $5,257.70	$5,257.70 $5,257.70	$5,257.70 $5,257.70	$5,257.70 $5,257.67	$0.00
O B D 16 P21 A003 000 1413 1 Z A S 2	Cuotas al IMSS	$63,092.37	$5,257.70 $5,257.70	$5,257.70 $5,257.70	$5,257.70 $5,257.70	$5,257.70 $5,257.70	$5,257.70 $5,257.70	$5,257.70 $5,257.67	$0.00
O B D 16 P21 A003 000 1414	Cuotas al ISSTECH	$9,475.61	$789.63 $789.63	$789.63 $789.63	$789.63 $789.63	$789.63 $789.63	$789.63 $789.63	$789.63 $789.68	$0.00
O B D 16 P21 A003 000 1414 1 Z A S 2	Cuotas al ISSTECH	$9,475.61	$789.63 $789.63	$789.63 $789.63	$789.63 $789.63	$789.63 $789.63	$789.63 $789.63	$789.63 $789.68	$0.00
O B D 16 P21 A003 000 1416	Aportaciones de Seguridad Social	$8,799.31	$733.28 $733.28	$733.28 $733.28	$733.28 $733.28	$733.28 $733.28	$733.28 $733.28	$733.28 $733.23	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P21 A003 000 1416 1 Z A S 2	Aportaciones de Seguridad Social	$8,799.31	$733.28 $733.28	$733.28 $733.28	$733.28 $733.28	$733.28 $733.28	$733.28 $733.28	$733.28 $733.23	$0.00
O B D 16 P21 A003 000 1421	Cuotas al INFONAVIT	$4,089.28	$0.00 $681.55	$0.00 $0.00	$681.55 $681.55	$0.00 $0.00	$681.55 $681.55	$0.00 $681.53	$0.00
O B D 16 P21 A003 000 1421 1 Z A S 2	Cuotas al INFONAVIT	$4,089.28	$0.00 $681.55	$0.00 $0.00	$681.55 $681.55	$0.00 $0.00	$681.55 $681.55	$0.00 $681.53	$0.00
O B D 16 P21 A003 000 1500	Otras Prestaciones Sociales y Económicas	$73,020.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$0.00
O B D 16 P21 A003 000 1561	Previsión Social Múltiple	$73,020.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$0.00
O B D 16 P21 A003 000 1561 1 Z A S 2	Previsión Social Múltiple	$73,020.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$6,085.00 $6,085.00	$0.00
O B D 16 P21 A003 000 1700	Pago de Estímulos a Servidores Públicos	$85,796.38	$900.00 $46,975.00	$175.00 $21,975.00	$175.00 $900.00	$900.00 $175.00	$5,925.00 $900.00	$175.00 $6,621.38	$0.00
O B D 16 P21 A003 000 1713	Incentivo al Personal	$56,200.00	$0.00 $46,800.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$5,750.00 $0.00	$0.00 $3,650.00	$0.00
O B D 16 P21 A003 000 1713 1 Z A S 2	Incentivo al Personal	$56,200.00	$0.00 $46,800.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$5,750.00 $0.00	$0.00 $3,650.00	$0.00
O B D 16 P21 A003 000 1719	Estímulos al Personal	$29,596.38	$900.00 $175.00	$175.00 $21,975.00	$175.00 $900.00	$900.00 $175.00	$175.00 $900.00	$175.00 $2,971.38	$0.00
O B D 16 P21 A003 000 1719 1 Z A S 2	Estímulos al Personal	$29,596.38	$900.00 $175.00	$175.00 $21,975.00	$175.00 $900.00	$900.00 $175.00	$175.00 $900.00	$175.00 $2,971.38	$0.00
O B D 16 P21 A003 000 2000	Materiales y Suministros	$15,919.31	$1,516.36 $1,516.35	$1,288.67 $1,288.67	$1,288.67 $1,288.67	$1,288.67 $1,288.67	$1,288.67 $1,288.67	$1,288.67 $1,288.57	$0.00
O B D 16 P21 A003 000 2200	Alimentos y Utensilios	$5,433.87	$642.57 $642.56	$414.88 $414.88	$414.88 $414.88	$414.88 $414.88	$414.88 $414.88	$414.88 $414.82	$0.00
O B D 16 P21 A003 000 2211	Alimentación de personas	$4,978.50	$414.88 $414.88	$414.88 $414.88	$414.88 $414.88	$414.88 $414.88	$414.88 $414.88	$414.88 $414.82	$0.00
O B D 16 P21 A003 000 2211 1 Z A S 1	Alimentación de personas	$4,978.50	$414.88 $414.88	$414.88 $414.88	$414.88 $414.88	$414.88 $414.88	$414.88 $414.88	$414.88 $414.82	$0.00
O B D 16 P21 A003 000 2231	Utensilios para el servicio de alimentación	$455.37	$227.69 $227.68	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P21 A003 000 2231 1 Z A S 1	Utensilios para el servicio de alimentación	$455.37	$227.69 $227.68	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P21 A003 000 2600	Combustibles, Lubricantes y Aditivos	$10,485.44	$873.79 $873.79	$873.79 $873.79	$873.79 $873.79	$873.79 $873.79	$873.79 $873.79	$873.79 $873.75	$0.00
O B D 16 P21 A003 000 2611	Combustibles	$10,485.44	$873.79 $873.79	$873.79 $873.79	$873.79 $873.79	$873.79 $873.79	$873.79 $873.79	$873.79 $873.75	$0.00
O B D 16 P21 A003 000 2611 1 Z A S 1	Combustibles	$10,485.44	$873.79 $873.79	$873.79 $873.79	$873.79 $873.79	$873.79 $873.79	$873.79 $873.79	$873.79 $873.75	$0.00
O B D 16 P21 A003 000 3000	Servicios Generales	$72,745.89	$4,021.76 $8,585.89	$3,441.76 $3,441.76	$8,585.89 $8,585.89	$3,441.76 $3,441.76	$8,585.89 $8,585.89	$3,441.76 $8,585.88	$0.00
O B D 16 P21 A003 000 3100	Servicios Básicos	$1,521.00	$126.75 $126.75	$126.75 $126.75	$126.75 $126.75	$126.75 $126.75	$126.75 $126.75	$126.75 $126.75	$0.00
O B D 16 P21 A003 000 3181	Servicio postal	$1,521.00	$126.75 $126.75	$126.75 $126.75	$126.75 $126.75	$126.75 $126.75	$126.75 $126.75	$126.75 $126.75	$0.00
O B D 16 P21 A003 000 3181 1 Z A S 1	Servicio postal	$1,521.00	$126.75 $126.75	$126.75 $126.75	$126.75 $126.75	$126.75 $126.75	$126.75 $126.75	$126.75 $126.75	$0.00
O B D 16 P21 A003 000 3700	Servicios de Traslado y Viáticos	$39,780.14	$3,315.01 $3,315.01	$3,315.01 $3,315.01	$3,315.01 $3,315.01	$3,315.01 $3,315.01	$3,315.01 $3,315.01	$3,315.01 $3,315.03	$0.00
O B D 16 P21 A003 000 3711	Pasajes nacionales aéreos	$14,676.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$0.00
O B D 16 P21 A003 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$14,676.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$1,223.00 $1,223.00	$0.00
O B D 16 P21 A003 000 3721	Pasajes nacionales terrestres	$2,272.00	$189.33 $189.33	$189.33 $189.33	$189.33 $189.33	$189.33 $189.33	$189.33 $189.33	$189.33 $189.37	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P21 A003 000 3721 1 Z A S 1	Pasajes nacionales terrestres	$2,272.00	$189.33 $189.33	$189.33 $189.33	$189.33 $189.33	$189.33 $189.33	$189.33 $189.33	$189.33 $189.37	$0.00
O B D 16 P21 A003 000 3751	Viáticos Nacionales	$22,832.14	$1,902.68 $1,902.68	$1,902.68 $1,902.68	$1,902.68 $1,902.68	$1,902.68 $1,902.68	$1,902.68 $1,902.68	$1,902.68 $1,902.66	$0.00
O B D 16 P21 A003 000 3751 1 Z A S 1	Viáticos Nacionales	$22,832.14	$1,902.68 $1,902.68	$1,902.68 $1,902.68	$1,902.68 $1,902.68	$1,902.68 $1,902.68	$1,902.68 $1,902.68	$1,902.68 $1,902.66	$0.00
O B D 16 P21 A003 000 3900	Otros Servicios Generales	$31,444.75	$580.00 $5,144.13	$0.00 $0.00	$5,144.13 $5,144.13	$0.00 $0.00	$5,144.13 $5,144.13	$0.00 $5,144.10	$0.00
O B D 16 P21 A003 000 3922	Otros impuestos y derechos	$580.00	$580.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P21 A003 000 3922 1 Z A S 1	Otros impuestos y derechos	$580.00	$580.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P21 A003 000 3981	Impuesto sobre nóminas	$30,864.75	$0.00 $5,144.13	$0.00 $0.00	$5,144.13 $5,144.13	$0.00 $0.00	$5,144.13 $5,144.13	$0.00 $5,144.10	$0.00
O B D 16 P21 A003 000 3981 1 Z A S 2	Impuesto sobre nóminas	$30,864.75	$0.00 $5,144.13	$0.00 $0.00	$5,144.13 $5,144.13	$0.00 $0.00	$5,144.13 $5,144.13	$0.00 $5,144.10	$0.00
O B D 16 P21 A004	Consolidación de los procesos de instalación o expansión de empresas en el Estado	$1,697,399.25	$103,413.24 $143,033.17	$102,953.24 $120,953.24	$107,483.17 $107,483.17	$102,953.24 $102,953.24	$121,179.23 $107,483.17	$102,953.24 $299,701.52	$174,856.38
O B D 16 P21 A004 000	Cobertura Estatal	$1,697,399.25	$103,413.24 $143,033.17	$102,953.24 $120,953.24	$107,483.17 $107,483.17	$102,953.24 $102,953.24	$121,179.23 $107,483.17	$102,953.24 $299,701.52	$174,856.38
O B D 16 P21 A004 000 1000	Servicios Personales	$1,588,929.54	$96,492.40 $132,042.40	$96,492.40 $114,492.40	$96,492.40 $96,492.40	$96,492.40 $96,492.40	$110,188.46 $96,492.40	$96,492.40 $288,710.81	$171,556.27
O B D 16 P21 A004 000 1100	Remuneraciones al Personal de Carácter Permanente	$779,635.93	$64,969.66 $64,969.66	$64,969.66 $64,969.66	$64,969.66 $64,969.66	$64,969.66 $64,969.66	$64,969.66 $64,969.66	$64,969.66 $64,969.67	$0.00
O B D 16 P21 A004 000 1134	Sueldo al Personal de Confianza	$779,635.93	$64,969.66 $64,969.66	$64,969.66 $64,969.66	$64,969.66 $64,969.66	$64,969.66 $64,969.66	$64,969.66 $64,969.66	$64,969.66 $64,969.67	$0.00
O B D 16 P21 A004 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$779,635.93	$64,969.66 $64,969.66	$64,969.66 $64,969.66	$64,969.66 $64,969.66	$64,969.66 $64,969.66	$64,969.66 $64,969.66	$64,969.66 $64,969.67	$0.00
O B D 16 P21 A004 000 1200	Remuneraciones al Personal de Carácter Transitorio	$102,410.98	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$102,410.98
O B D 16 P21 A004 000 1221	Sueldo al Personal Eventual	$102,410.98	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$102,410.98
O B D 16 P21 A004 000 1221 1 Z A S 2	Sueldo al Personal Eventual	$102,410.98	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$102,410.98
O B D 16 P21 A004 000 1300	Remuneraciones Adicionales y Especiales	$518,087.79	$21,656.53 $21,656.53	$21,656.53 $21,656.53	$21,656.53 $21,656.53	$21,656.53 $21,656.53	$30,752.59 $21,656.53	$21,656.53 $213,874.91	$56,894.99
O B D 16 P21 A004 000 1321	Primas de Vacaciones y Dominical	$18,192.11	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$9,096.06 $0.00	$0.00 $9,096.05	$0.00
O B D 16 P21 A004 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$18,192.11	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$9,096.06 $0.00	$0.00 $9,096.05	$0.00
O B D 16 P21 A004 000 1322	Gratificación de Fin de Año	$156,877.79	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $139,809.29	$17,068.50
O B D 16 P21 A004 000 1322 1 Z A S 2	Gratificación de Fin de Año	$156,877.79	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $139,809.29	$17,068.50
O B D 16 P21 A004 000 1346	Compensaciones por Servicios Especiales	$343,017.89	$21,656.53 $21,656.53	$21,656.53 $21,656.53	$21,656.53 $21,656.53	$21,656.53 $21,656.53	$21,656.53 $21,656.53	$21,656.53 $64,969.57	$39,826.49
O B D 16 P21 A004 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$343,017.89	$21,656.53 $21,656.53	$21,656.53 $21,656.53	$21,656.53 $21,656.53	$21,656.53 $21,656.53	$21,656.53 $21,656.53	$21,656.53 $64,969.57	$39,826.49
O B D 16 P21 A004 000 1400	Seguridad Social	$64,944.84	$4,866.21 $4,866.21	$4,866.21 $4,866.21	$4,866.21 $4,866.21	$4,866.21 $4,866.21	$4,866.21 $4,866.21	$4,866.21 $4,866.23	$6,550.30
O B D 16 P21 A004 000 1413	Cuotas al IMSS	$64,944.84	$4,866.21 $4,866.21	$4,866.21 $4,866.21	$4,866.21 $4,866.21	$4,866.21 $4,866.21	$4,866.21 $4,866.21	$4,866.21 $4,866.23	$6,550.30
O B D 16 P21 A004 000 1413 1 Z A S 2	Cuotas al IMSS	$64,944.84	$4,866.21 $4,866.21	$4,866.21 $4,866.21	$4,866.21 $4,866.21	$4,866.21 $4,866.21	$4,866.21 $4,866.21	$4,866.21 $4,866.23	$6,550.30
O B D 16 P21 A004 000 1500	Otras Prestaciones Sociales y Económicas	$60,000.00	$5,000.00 $5,000.00	$5,000.00 $5,000.00	$5,000.00 $5,000.00	$5,000.00 $5,000.00	$5,000.00 $5,000.00	$5,000.00 $5,000.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P21 A004 000 1561	Previsión Social Múltiple	$60,000.00	$5,000.00 $5,000.00	$5,000.00 $5,000.00	$5,000.00 $5,000.00	$5,000.00 $5,000.00	$5,000.00 $5,000.00	$5,000.00 $5,000.00	$0.00
O B D 16 P21 A004 000 1561 1 Z A S 2	Previsión Social Múltiple	$60,000.00	$5,000.00 $5,000.00	$5,000.00 $5,000.00	$5,000.00 $5,000.00	$5,000.00 $5,000.00	$5,000.00 $5,000.00	$5,000.00 $5,000.00	$0.00
O B D 16 P21 A004 000 1700	Pago de Estímulos a Servidores Públicos	$63,850.00	$0.00 $35,550.00	$0.00 $18,000.00	$0.00 $0.00	$0.00 $0.00	$4,600.00 $0.00	$0.00 $0.00	$5,700.00
O B D 16 P21 A004 000 1713	Incentivo al Personal	$44,050.00	$0.00 $35,550.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,600.00 $0.00	$0.00 $0.00	$3,900.00
O B D 16 P21 A004 000 1713 1 Z A S 2	Incentivo al Personal	$44,050.00	$0.00 $35,550.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$4,600.00 $0.00	$0.00 $0.00	$3,900.00
O B D 16 P21 A004 000 1719	Estímulos al Personal	$19,800.00	$0.00 $0.00	$0.00 $18,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,800.00
O B D 16 P21 A004 000 1719 1 Z A S 2	Estímulos al Personal	$19,800.00	$0.00 $0.00	$0.00 $18,000.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$1,800.00
O B D 16 P21 A004 000 2000	Materiales y Suministros	$12,784.95	$1,065.42 $1,065.42	$1,065.42 $1,065.42	$1,065.42 $1,065.42	$1,065.42 $1,065.42	$1,065.42 $1,065.42	$1,065.42 $1,065.33	$0.00
O B D 16 P21 A004 000 2200	Alimentos y Utensilios	$5,751.67	$479.31 $479.31	$479.31 $479.31	$479.31 $479.31	$479.31 $479.31	$479.31 $479.31	$479.31 $479.26	$0.00
O B D 16 P21 A004 000 2211	Alimentación de personas	$5,751.67	$479.31 $479.31	$479.31 $479.31	$479.31 $479.31	$479.31 $479.31	$479.31 $479.31	$479.31 $479.26	$0.00
O B D 16 P21 A004 000 2211 1 Z A S 1	Alimentación de personas	$5,751.67	$479.31 $479.31	$479.31 $479.31	$479.31 $479.31	$479.31 $479.31	$479.31 $479.31	$479.31 $479.26	$0.00
O B D 16 P21 A004 000 2600	Combustibles, Lubricantes y Aditivos	$7,033.28	$586.11 $586.11	$586.11 $586.11	$586.11 $586.11	$586.11 $586.11	$586.11 $586.11	$586.11 $586.07	$0.00
O B D 16 P21 A004 000 2611	Combustibles	$7,033.28	$586.11 $586.11	$586.11 $586.11	$586.11 $586.11	$586.11 $586.11	$586.11 $586.11	$586.11 $586.07	$0.00
O B D 16 P21 A004 000 2611 1 Z A S 1	Combustibles	$7,033.28	$586.11 $586.11	$586.11 $586.11	$586.11 $586.11	$586.11 $586.11	$586.11 $586.11	$586.11 $586.07	$0.00
O B D 16 P21 A004 000 3000	Servicios Generales	$95,684.76	$5,855.42 $9,925.35	$5,395.42 $5,395.42	$9,925.35 $9,925.35	$5,395.42 $5,395.42	$9,925.35 $9,925.35	$5,395.42 $9,925.38	$3,300.11
O B D 16 P21 A004 000 3700	Servicios de Traslado y Viáticos	$64,745.07	$5,395.42 $5,395.42	$5,395.42 $5,395.42	$5,395.42 $5,395.42	$5,395.42 $5,395.42	$5,395.42 $5,395.42	$5,395.42 $5,395.45	$0.00
O B D 16 P21 A004 000 3711	Pasajes nacionales aéreos	$14,233.07	$1,186.09 $1,186.09	$1,186.09 $1,186.09	$1,186.09 $1,186.09	$1,186.09 $1,186.09	$1,186.09 $1,186.09	$1,186.09 $1,186.08	$0.00
O B D 16 P21 A004 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$14,233.07	$1,186.09 $1,186.09	$1,186.09 $1,186.09	$1,186.09 $1,186.09	$1,186.09 $1,186.09	$1,186.09 $1,186.09	$1,186.09 $1,186.08	$0.00
O B D 16 P21 A004 000 3751	Viáticos Nacionales	$50,512.00	$4,209.33 $4,209.33	$4,209.33 $4,209.33	$4,209.33 $4,209.33	$4,209.33 $4,209.33	$4,209.33 $4,209.33	$4,209.33 $4,209.37	$0.00
O B D 16 P21 A004 000 3751 1 Z A S 1	Viáticos Nacionales	$50,512.00	$4,209.33 $4,209.33	$4,209.33 $4,209.33	$4,209.33 $4,209.33	$4,209.33 $4,209.33	$4,209.33 $4,209.33	$4,209.33 $4,209.37	$0.00
O B D 16 P21 A004 000 3900	Otros Servicios Generales	$30,939.69	$460.00 $4,529.93	$0.00 $0.00	$4,529.93 $4,529.93	$0.00 $0.00	$4,529.93 $4,529.93	$0.00 $4,529.93	$3,300.11
O B D 16 P21 A004 000 3922	Otros impuestos y derechos	$460.00	$460.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P21 A004 000 3922 1 Z A S 1	Otros impuestos y derechos	$460.00	$460.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 P21 A004 000 3981	Impuesto sobre nóminas	$30,479.69	$0.00 $4,529.93	$0.00 $0.00	$4,529.93 $4,529.93	$0.00 $0.00	$4,529.93 $4,529.93	$0.00 $4,529.93	$3,300.11
O B D 16 P21 A004 000 3981 1 Z A S 2	Impuesto sobre nóminas	$30,479.69	$0.00 $4,529.93	$0.00 $0.00	$4,529.93 $4,529.93	$0.00 $0.00	$4,529.93 $4,529.93	$0.00 $4,529.93	$3,300.11
O B D 16 P21 A005	Impulso al desarrollo de la infraestructura industrial y logística del Estado	$1,470,787.41	$99,102.91 $138,376.37	$97,652.91 $114,252.91	$103,276.37 $104,726.37	$99,102.91 $97,652.91	$115,688.47 $104,726.37	$97,652.91 $298,576.00	$0.00
O B D 16 P21 A005 000	Cobertura Estatal	$1,470,787.41	$99,102.91 $138,376.37	$97,652.91 $114,252.91	$103,276.37 $104,726.37	$99,102.91 $97,652.91	$115,688.47 $104,726.37	$97,652.91 $298,576.00	$0.00
O B D 16 P21 A005 000 1000	Servicios Personales	$1,397,833.20	$95,211.50 $130,108.74	$93,761.50 $110,361.50	$95,008.74 $96,458.74	$95,211.50 $93,761.50	$107,420.84 $96,458.74	$93,761.50 $290,308.40	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P21 A005 000 1100	Remuneraciones al Personal de Carácter Permanente	$763,970.18	$63,664.18 $63,664.18	$63,664.18 $63,664.18	$63,664.18 $63,664.18	$63,664.18 $63,664.18	$63,664.18 $63,664.18	$63,664.18 $63,664.20	$0.00
O B D 16 P21 A005 000 1131	Sueldo al Personal Sindicalizado	$115,422.36	$9,618.53 $9,618.53	$9,618.53 $9,618.53	$9,618.53 $9,618.53	$9,618.53 $9,618.53	$9,618.53 $9,618.53	$9,618.53 $9,618.53	$0.00
O B D 16 P21 A005 000 1131 1 Z A S 2	Sueldo al Personal Sindicalizado	$115,422.36	$9,618.53 $9,618.53	$9,618.53 $9,618.53	$9,618.53 $9,618.53	$9,618.53 $9,618.53	$9,618.53 $9,618.53	$9,618.53 $9,618.53	$0.00
O B D 16 P21 A005 000 1134	Sueldo al Personal de Confianza	$648,547.82	$54,045.65 $54,045.65	$54,045.65 $54,045.65	$54,045.65 $54,045.65	$54,045.65 $54,045.65	$54,045.65 $54,045.65	$54,045.65 $54,045.67	$0.00
O B D 16 P21 A005 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$648,547.82	$54,045.65 $54,045.65	$54,045.65 $54,045.65	$54,045.65 $54,045.65	$54,045.65 $54,045.65	$54,045.65 $54,045.65	$54,045.65 $54,045.67	$0.00
O B D 16 P21 A005 000 1300	Remuneraciones Adicionales y Especiales	$415,275.35	$18,620.20 $18,620.20	$18,620.20 $18,620.20	$18,620.20 $18,620.20	$18,620.20 $18,620.20	$27,582.30 $18,620.20	$18,620.20 $201,491.05	$0.00
O B D 16 P21 A005 000 1311	Prima Quin. por Años de Servicios Efectivos Prestados	$7,260.00	$605.00 $605.00	$605.00 $605.00	$605.00 $605.00	$605.00 $605.00	$605.00 $605.00	$605.00 $605.00	$0.00
O B D 16 P21 A005 000 1311 1 Z A S 2	Prima Quin. por Años de Servicios Efectivos Prestados	$7,260.00	$605.00 $605.00	$605.00 $605.00	$605.00 $605.00	$605.00 $605.00	$605.00 $605.00	$605.00 $605.00	$0.00
O B D 16 P21 A005 000 1321	Primas de Vacaciones y Dominical	$17,924.19	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$8,962.10 $0.00	$0.00 $8,962.09	$0.00
O B D 16 P21 A005 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$17,924.19	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$8,962.10 $0.00	$0.00 $8,962.09	$0.00
O B D 16 P21 A005 000 1322	Gratificación de Fin de Año	$137,878.36	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $137,878.36	$0.00
O B D 16 P21 A005 000 1322 1 Z A S 2	Gratificación de Fin de Año	$137,878.36	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $137,878.36	$0.00
O B D 16 P21 A005 000 1346	Compensaciones por Servicios Especiales	$252,212.80	$18,015.20 $18,015.20	$18,015.20 $18,015.20	$18,015.20 $18,015.20	$18,015.20 $18,015.20	$18,015.20 $18,015.20	$18,015.20 $54,045.60	$0.00
O B D 16 P21 A005 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$252,212.80	$18,015.20 $18,015.20	$18,015.20 $18,015.20	$18,015.20 $18,015.20	$18,015.20 $18,015.20	$18,015.20 $18,015.20	$18,015.20 $54,045.60	$0.00
O B D 16 P21 A005 000 1400	Seguridad Social	$84,968.79	$6,457.12 $7,704.36	$6,457.12 $6,457.12	$7,704.36 $7,704.36	$6,457.12 $6,457.12	$7,704.36 $7,704.36	$6,457.12 $7,704.27	$0.00
O B D 16 P21 A005 000 1413	Cuotas al IMSS	$43,865.35	$3,655.45 $3,655.45	$3,655.45 $3,655.45	$3,655.45 $3,655.45	$3,655.45 $3,655.45	$3,655.45 $3,655.45	$3,655.45 $3,655.40	$0.00
O B D 16 P21 A005 000 1413 1 Z A S 2	Cuotas al IMSS	$43,865.35	$3,655.45 $3,655.45	$3,655.45 $3,655.45	$3,655.45 $3,655.45	$3,655.45 $3,655.45	$3,655.45 $3,655.45	$3,655.45 $3,655.40	$0.00
O B D 16 P21 A005 000 1414	Cuotas al ISSTECH	$17,432.10	$1,452.68 $1,452.68	$1,452.68 $1,452.68	$1,452.68 $1,452.68	$1,452.68 $1,452.68	$1,452.68 $1,452.68	$1,452.68 $1,452.62	$0.00
O B D 16 P21 A005 000 1414 1 Z A S 2	Cuotas al ISSTECH	$17,432.10	$1,452.68 $1,452.68	$1,452.68 $1,452.68	$1,452.68 $1,452.68	$1,452.68 $1,452.68	$1,452.68 $1,452.68	$1,452.68 $1,452.62	$0.00
O B D 16 P21 A005 000 1416	Aportaciones de Seguridad Social	$16,187.93	$1,348.99 $1,348.99	$1,348.99 $1,348.99	$1,348.99 $1,348.99	$1,348.99 $1,348.99	$1,348.99 $1,348.99	$1,348.99 $1,349.04	$0.00
O B D 16 P21 A005 000 1416 1 Z A S 2	Aportaciones de Seguridad Social	$16,187.93	$1,348.99 $1,348.99	$1,348.99 $1,348.99	$1,348.99 $1,348.99	$1,348.99 $1,348.99	$1,348.99 $1,348.99	$1,348.99 $1,349.04	$0.00
O B D 16 P21 A005 000 1421	Cuotas al INFONAVIT	$7,483.41	$0.00 $1,247.24	$0.00 $0.00	$1,247.24 $1,247.24	$0.00 $0.00	$1,247.24 $1,247.24	$0.00 $1,247.21	$0.00
O B D 16 P21 A005 000 1421 1 Z A S 2	Cuotas al INFONAVIT	$7,483.41	$0.00 $1,247.24	$0.00 $0.00	$1,247.24 $1,247.24	$0.00 $0.00	$1,247.24 $1,247.24	$0.00 $1,247.21	$0.00
O B D 16 P21 A005 000 1500	Otras Prestaciones Sociales y Económicas	$56,040.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$0.00
O B D 16 P21 A005 000 1561	Previsión Social Múltiple	$56,040.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$0.00
O B D 16 P21 A005 000 1561 1 Z A S 2	Previsión Social Múltiple	$56,040.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$4,670.00 $4,670.00	$0.00
O B D 16 P21 A005 000 1700	Pago de Estímulos a Servidores Públicos	$77,578.88	$1,800.00 $35,450.00	$350.00 $16,950.00	$350.00 $1,800.00	$1,800.00 $350.00	$3,800.00 $1,800.00	$350.00 $12,778.88	$0.00
O B D 16 P21 A005 000 1713	Incentivo al Personal	$45,850.00	$0.00 $35,100.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$3,450.00 $0.00	$0.00 $7,300.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P21 A005 000 1713 1 Z A S 2	Incentivo al Personal	$45,850.00	$0.00 $35,100.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$3,450.00 $0.00	$0.00 $7,300.00	$0.00
O B D 16 P21 A005 000 1719	Estímulos al Personal	$31,728.88	$1,800.00 $350.00	$350.00 $16,950.00	$350.00 $1,800.00	$1,800.00 $350.00	$350.00 $1,800.00	$350.00 $5,478.88	$0.00
O B D 16 P21 A005 000 1719 1 Z A S 2	Estímulos al Personal	$31,728.88	$1,800.00 $350.00	$350.00 $16,950.00	$350.00 $1,800.00	$1,800.00 $350.00	$350.00 $1,800.00	$350.00 $5,478.88	$0.00
O B D 16 P21 A005 000 2000	Materiales y Suministros	$14,826.48	$1,235.54 $1,235.54	$1,235.54 $1,235.54	$1,235.54 $1,235.54	$1,235.54 $1,235.54	$1,235.54 $1,235.54	$1,235.54 $1,235.54	$0.00
O B D 16 P21 A005 000 2200	Alimentos y Utensilios	$1,320.40	$110.03 $110.03	$110.03 $110.03	$110.03 $110.03	$110.03 $110.03	$110.03 $110.03	$110.03 $110.07	$0.00
O B D 16 P21 A005 000 2211	Alimentación de personas	$1,320.40	$110.03 $110.03	$110.03 $110.03	$110.03 $110.03	$110.03 $110.03	$110.03 $110.03	$110.03 $110.07	$0.00
O B D 16 P21 A005 000 2211 1 Z A S 1	Alimentación de personas	$1,320.40	$110.03 $110.03	$110.03 $110.03	$110.03 $110.03	$110.03 $110.03	$110.03 $110.03	$110.03 $110.07	$0.00
O B D 16 P21 A005 000 2600	Combustibles, Lubricantes y Aditivos	$13,506.08	$1,125.51 $1,125.51	$1,125.51 $1,125.51	$1,125.51 $1,125.51	$1,125.51 $1,125.51	$1,125.51 $1,125.51	$1,125.51 $1,125.47	$0.00
O B D 16 P21 A005 000 2611	Combustibles	$13,506.08	$1,125.51 $1,125.51	$1,125.51 $1,125.51	$1,125.51 $1,125.51	$1,125.51 $1,125.51	$1,125.51 $1,125.51	$1,125.51 $1,125.47	$0.00
O B D 16 P21 A005 000 2611 1 Z A S 1	Combustibles	$13,506.08	$1,125.51 $1,125.51	$1,125.51 $1,125.51	$1,125.51 $1,125.51	$1,125.51 $1,125.51	$1,125.51 $1,125.51	$1,125.51 $1,125.47	$0.00
O B D 16 P21 A005 000 3000	Servicios Generales	$58,127.73	$2,655.87 $7,032.09	$2,655.87 $2,655.87	$7,032.09 $7,032.09	$2,655.87 $2,655.87	$7,032.09 $7,032.09	$2,655.87 $7,032.06	$0.00
O B D 16 P21 A005 000 3700	Servicios de Traslado y Viáticos	$31,870.44	$2,655.87 $2,655.87	$2,655.87 $2,655.87	$2,655.87 $2,655.87	$2,655.87 $2,655.87	$2,655.87 $2,655.87	$2,655.87 $2,655.87	$0.00
O B D 16 P21 A005 000 3711	Pasajes nacionales aéreos	$11,007.00	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$0.00
O B D 16 P21 A005 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$11,007.00	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$917.25 $917.25	$0.00
O B D 16 P21 A005 000 3721	Pasajes nacionales terrestres	$4,482.44	$373.54 $373.54	$373.54 $373.54	$373.54 $373.54	$373.54 $373.54	$373.54 $373.54	$373.54 $373.50	$0.00
O B D 16 P21 A005 000 3721 1 Z A S 1	Pasajes nacionales terrestres	$4,482.44	$373.54 $373.54	$373.54 $373.54	$373.54 $373.54	$373.54 $373.54	$373.54 $373.54	$373.54 $373.50	$0.00
O B D 16 P21 A005 000 3751	Viáticos Nacionales	$16,381.00	$1,365.08 $1,365.08	$1,365.08 $1,365.08	$1,365.08 $1,365.08	$1,365.08 $1,365.08	$1,365.08 $1,365.08	$1,365.08 $1,365.12	$0.00
O B D 16 P21 A005 000 3751 1 Z A S 1	Viáticos Nacionales	$16,381.00	$1,365.08 $1,365.08	$1,365.08 $1,365.08	$1,365.08 $1,365.08	$1,365.08 $1,365.08	$1,365.08 $1,365.08	$1,365.08 $1,365.12	$0.00
O B D 16 P21 A005 000 3900	Otros Servicios Generales	$26,257.29	$0.00 $4,376.22	$0.00 $0.00	$4,376.22 $4,376.22	$0.00 $0.00	$4,376.22 $4,376.22	$0.00 $4,376.19	$0.00
O B D 16 P21 A005 000 3981	Impuesto sobre nóminas	$26,257.29	$0.00 $4,376.22	$0.00 $0.00	$4,376.22 $4,376.22	$0.00 $0.00	$4,376.22 $4,376.22	$0.00 $4,376.19	$0.00
O B D 16 P21 A005 000 3981 1 Z A S 2	Impuesto sobre nóminas	$26,257.29	$0.00 $4,376.22	$0.00 $0.00	$4,376.22 $4,376.22	$0.00 $0.00	$4,376.22 $4,376.22	$0.00 $4,376.19	$0.00
O B D 16 P21 B001	Posicionamiento e Imagen de la Marca Chiapas	$10,431,058.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$10,431,058.00
O B D 16 P21 B001 000	Cobertura Estatal	$10,431,058.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$10,431,058.00
O B D 16 P21 B001 000 6000	Inversión Pública	$10,431,058.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$10,431,058.00
O B D 16 P21 B001 000 6300	Proyectos Produc. y Acciones de Fomento	$10,431,058.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$10,431,058.00
O B D 16 P21 B001 000 6321	Productivos.	$10,431,058.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$10,431,058.00
O B D 16 P21 B001 000 6321 6 Z A S 3	Productivos.	$10,431,058.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$10,431,058.00
O B D 16 P27	Provisiones para el programa salarial	$2,285,308.20	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,285,308.20

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 P27 A001	Previsión para servicios personales	$2,285,308.20	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,285,308.20
O B D 16 P27 A001 000	Cobertura Estatal	$2,285,308.20	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,285,308.20
O B D 16 P27 A001 000 1000	Servicios Personales	$2,285,308.20	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,285,308.20
O B D 16 P27 A001 000 1600	Previsiones	$2,285,308.20	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,285,308.20
O B D 16 P27 A001 000 1611	Incrementos a las Percepciones	$2,285,308.20	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,285,308.20
O B D 16 P27 A001 000 1611 1 Z A S 2	Incrementos a las Percepciones	$2,285,308.20	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,285,308.20
O B D 16 S01	Servicios de apoyo administrativo	$39,361,957.25	$3,179,057.01 $3,232,891.35	$2,860,523.18 $2,895,129.10	$3,081,380.32 $3,088,630.32	$2,833,779.10 $2,826,529.10	$3,121,478.63 $3,088,630.28	$2,860,523.14 $5,802,440.68	$490,965.04
O B D 16 S01 A001	Prestación de servicios en materia de recursos humanos, financieros y materiales	$39,361,957.25	$3,179,057.01 $3,232,891.35	$2,860,523.18 $2,895,129.10	$3,081,380.32 $3,088,630.32	$2,833,779.10 $2,826,529.10	$3,121,478.63 $3,088,630.28	$2,860,523.14 $5,802,440.68	$490,965.04
O B D 16 S01 A001 000	Cobertura Estatal	$39,361,957.25	$3,179,057.01 $3,232,891.35	$2,860,523.18 $2,895,129.10	$3,081,380.32 $3,088,630.32	$2,833,779.10 $2,826,529.10	$3,121,478.63 $3,088,630.28	$2,860,523.14 $5,802,440.68	$490,965.04
O B D 16 S01 A001 000 1000	Servicios Personales	$21,198,972.98	$1,468,237.78 $1,610,684.97	$1,460,987.78 $1,529,587.78	$1,466,384.97 $1,473,634.97	$1,468,237.78 $1,460,987.78	$1,506,483.28 $1,473,634.97	$1,460,987.78 $4,422,973.10	$396,150.04
O B D 16 S01 A001 000 1100	Remuneraciones al Personal de Carácter Permanente	$2,385,264.20	$198,772.02 $198,772.02	$198,772.02 $198,772.02	$198,772.02 $198,772.02	$198,772.02 $198,772.02	$198,772.02 $198,772.02	$198,772.02 $198,771.98	$0.00
O B D 16 S01 A001 000 1131	Sueldo al Personal Sindicalizado	$559,258.80	$46,604.90 $46,604.90	$46,604.90 $46,604.90	$46,604.90 $46,604.90	$46,604.90 $46,604.90	$46,604.90 $46,604.90	$46,604.90 $46,604.90	$0.00
O B D 16 S01 A001 000 1131 1 Z A S 2	Sueldo al Personal Sindicalizado	$559,258.80	$46,604.90 $46,604.90	$46,604.90 $46,604.90	$46,604.90 $46,604.90	$46,604.90 $46,604.90	$46,604.90 $46,604.90	$46,604.90 $46,604.90	$0.00
O B D 16 S01 A001 000 1134	Sueldo al Personal de Confianza	$1,826,005.40	$152,167.12 $152,167.12	$152,167.12 $152,167.12	$152,167.12 $152,167.12	$152,167.12 $152,167.12	$152,167.12 $152,167.12	$152,167.12 $152,167.08	$0.00
O B D 16 S01 A001 000 1134 1 Z A S 2	Sueldo al Personal de Confianza	$1,826,005.40	$152,167.12 $152,167.12	$152,167.12 $152,167.12	$152,167.12 $152,167.12	$152,167.12 $152,167.12	$152,167.12 $152,167.12	$152,167.12 $152,167.08	$0.00
O B D 16 S01 A001 000 1300	Remuneraciones Adicionales y Especiales	$17,902,319.96	$1,215,194.95 $1,215,194.95	$1,215,194.95 $1,215,194.95	$1,215,194.95 $1,215,194.95	$1,215,194.95 $1,215,194.95	$1,243,793.26 $1,215,194.95	$1,215,194.95 $4,110,427.16	$396,150.04
O B D 16 S01 A001 000 1311	Prima Quin. por Años de Servicios Efectivos Prestados	$23,160.00	$1,930.00 $1,930.00	$1,930.00 $1,930.00	$1,930.00 $1,930.00	$1,930.00 $1,930.00	$1,930.00 $1,930.00	$1,930.00 $1,930.00	$0.00
O B D 16 S01 A001 000 1311 1 Z A S 2	Prima Quin. por Años de Servicios Efectivos Prestados	$23,160.00	$1,930.00 $1,930.00	$1,930.00 $1,930.00	$1,930.00 $1,930.00	$1,930.00 $1,930.00	$1,930.00 $1,930.00	$1,930.00 $1,930.00	$0.00
O B D 16 S01 A001 000 1321	Primas de Vacaciones y Dominical	$57,196.61	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$28,598.31 $0.00	$0.00 $28,598.30	$0.00
O B D 16 S01 A001 000 1321 1 Z A S 2	Primas de Vacaciones y Dominical	$57,196.61	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$28,598.31 $0.00	$0.00 $28,598.30	$0.00
O B D 16 S01 A001 000 1322	Gratificación de Fin de Año	$440,104.03	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $440,104.03	$0.00
O B D 16 S01 A001 000 1322 1 Z A S 2	Gratificación de Fin de Año	$440,104.03	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $440,104.03	$0.00
O B D 16 S01 A001 000 1346	Compensaciones por Servicios Especiales	$710,112.32	$50,722.31 $50,722.31	$50,722.31 $50,722.31	$50,722.31 $50,722.31	$50,722.31 $50,722.31	$50,722.31 $50,722.31	$50,722.31 $152,166.91	$0.00
O B D 16 S01 A001 000 1346 1 Z A S 2	Compensaciones por Servicios Especiales	$710,112.32	$50,722.31 $50,722.31	$50,722.31 $50,722.31	$50,722.31 $50,722.31	$50,722.31 $50,722.31	$50,722.31 $50,722.31	$50,722.31 $152,166.91	$0.00
O B D 16 S01 A001 000 134H	Comp. por Indem., Enfermedad o Riesgo Laboral	$16,671,747.00	$1,162,542.64 $1,162,542.64	$1,162,542.64 $1,162,542.64	$1,162,542.64 $1,162,542.64	$1,162,542.64 $1,162,542.64	$1,162,542.64 $1,162,542.64	$1,162,542.64 $3,487,627.92	$396,150.04
O B D 16 S01 A001 000 134H 1 Z A S 5	Comp. por Indem., Enfermedad o Riesgo Laboral	$16,671,747.00	$1,162,542.64 $1,162,542.64	$1,162,542.64 $1,162,542.64	$1,162,542.64 $1,162,542.64	$1,162,542.64 $1,162,542.64	$1,162,542.64 $1,162,542.64	$1,162,542.64 $3,487,627.92	$396,150.04
O B D 16 S01 A001 000 1400	Seguridad Social	$343,432.88	$25,920.81 $31,318.00	$25,920.81 $25,920.81	$31,318.00 $31,318.00	$25,920.81 $25,920.81	$31,318.00 $31,318.00	$25,920.81 $31,318.02	$0.00
O B D 16 S01 A001 000 1413	Cuotas al IMSS	$149,552.74	$12,462.73 $12,462.73	$12,462.73 $12,462.73	$12,462.73 $12,462.73	$12,462.73 $12,462.73	$12,462.73 $12,462.73	$12,462.73 $12,462.71	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 S01 A001 000 1413 1 Z A S 2	Cuotas al IMSS	$149,552.74	$12,462.73 $12,462.73	$12,462.73 $12,462.73	$12,462.73 $12,462.73	$12,462.73 $12,462.73	$12,462.73 $12,462.73	$12,462.73 $12,462.71	$0.00
O B D 16 S01 A001 000 1414	Cuotas al ISSTECH	$83,736.73	$6,978.06 $6,978.06	$6,978.06 $6,978.06	$6,978.06 $6,978.06	$6,978.06 $6,978.06	$6,978.06 $6,978.06	$6,978.06 $6,978.07	$0.00
O B D 16 S01 A001 000 1414 1 Z A S 2	Cuotas al ISSTECH	$83,736.73	$6,978.06 $6,978.06	$6,978.06 $6,978.06	$6,978.06 $6,978.06	$6,978.06 $6,978.06	$6,978.06 $6,978.06	$6,978.06 $6,978.07	$0.00
O B D 16 S01 A001 000 1416	Aportaciones de Seguridad Social	$77,760.25	$6,480.02 $6,480.02	$6,480.02 $6,480.02	$6,480.02 $6,480.02	$6,480.02 $6,480.02	$6,480.02 $6,480.02	$6,480.02 $6,480.03	$0.00
O B D 16 S01 A001 000 1416 1 Z A S 2	Aportaciones de Seguridad Social	$77,760.25	$6,480.02 $6,480.02	$6,480.02 $6,480.02	$6,480.02 $6,480.02	$6,480.02 $6,480.02	$6,480.02 $6,480.02	$6,480.02 $6,480.03	$0.00
O B D 16 S01 A001 000 1421	Cuotas al INFONAVIT	$32,383.16	$0.00 $5,397.19	$0.00 $0.00	$5,397.19 $5,397.19	$0.00 $0.00	$5,397.19 $5,397.19	$0.00 $5,397.21	$0.00
O B D 16 S01 A001 000 1421 1 Z A S 2	Cuotas al INFONAVIT	$32,383.16	$0.00 $5,397.19	$0.00 $0.00	$5,397.19 $5,397.19	$0.00 $0.00	$5,397.19 $5,397.19	$0.00 $5,397.21	$0.00
O B D 16 S01 A001 000 1500	Otras Prestaciones Sociales y Económicas	$232,200.00	$19,350.00 $19,350.00	$19,350.00 $19,350.00	$19,350.00 $19,350.00	$19,350.00 $19,350.00	$19,350.00 $19,350.00	$19,350.00 $19,350.00	$0.00
O B D 16 S01 A001 000 1561	Previsión Social Múltiple	$232,200.00	$19,350.00 $19,350.00	$19,350.00 $19,350.00	$19,350.00 $19,350.00	$19,350.00 $19,350.00	$19,350.00 $19,350.00	$19,350.00 $19,350.00	$0.00
O B D 16 S01 A001 000 1561 1 Z A S 2	Previsión Social Múltiple	$232,200.00	$19,350.00 $19,350.00	$19,350.00 $19,350.00	$19,350.00 $19,350.00	$19,350.00 $19,350.00	$19,350.00 $19,350.00	$19,350.00 $19,350.00	$0.00
O B D 16 S01 A001 000 1700	Pago de Estímulos a Servidores Públicos	$335,755.94	$9,000.00 $146,050.00	$1,750.00 $70,350.00	$1,750.00 $9,000.00	$9,000.00 $1,750.00	$13,250.00 $9,000.00	$1,750.00 $63,105.94	$0.00
O B D 16 S01 A001 000 1713	Incentivo al Personal	$192,300.00	$0.00 $144,300.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$11,500.00 $0.00	$0.00 $36,500.00	$0.00
O B D 16 S01 A001 000 1713 1 Z A S 2	Incentivo al Personal	$192,300.00	$0.00 $144,300.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$11,500.00 $0.00	$0.00 $36,500.00	$0.00
O B D 16 S01 A001 000 1719	Estímulos al Personal	$143,455.94	$9,000.00 $1,750.00	$1,750.00 $70,350.00	$1,750.00 $9,000.00	$9,000.00 $1,750.00	$1,750.00 $9,000.00	$1,750.00 $26,605.94	$0.00
O B D 16 S01 A001 000 1719 1 Z A S 2	Estímulos al Personal	$143,455.94	$9,000.00 $1,750.00	$1,750.00 $70,350.00	$1,750.00 $9,000.00	$9,000.00 $1,750.00	$1,750.00 $9,000.00	$1,750.00 $26,605.94	$0.00
O B D 16 S01 A001 000 2000	Materiales y Suministros	$898,778.37	$93,248.75 $93,248.75	$74,004.74 $55,030.12	$86,037.72 $86,037.72	$55,030.12 $55,030.12	$86,037.72 $86,037.68	$74,004.71 $55,030.22	$0.00
O B D 16 S01 A001 000 2100	Mat. de Admon., Emisión de Doc. y Art. Oficiales	$354,758.27	$41,301.91 $41,301.91	$17,824.46 $17,824.46	$41,301.91 $41,301.91	$17,824.46 $17,824.46	$41,301.91 $41,301.87	$17,824.46 $17,824.55	$0.00
O B D 16 S01 A001 000 2111	Material y útiles de oficina	$129,068.52	$21,511.42 $21,511.42	$0.00 $0.00	$21,511.42 $21,511.42	$0.00 $0.00	$21,511.42 $21,511.42	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 2111 1 Z A S 1	Material y útiles de oficina	$129,068.52	$21,511.42 $21,511.42	$0.00 $0.00	$21,511.42 $21,511.42	$0.00 $0.00	$21,511.42 $21,511.42	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 2121	Materiales y útiles de impresión y reproducción	$24,580.16	$2,048.35 $2,048.35	$2,048.35 $2,048.35	$2,048.35 $2,048.35	$2,048.35 $2,048.35	$2,048.35 $2,048.35	$2,048.35 $2,048.31	$0.00
O B D 16 S01 A001 000 2121 1 Z A S 1	Materiales y útiles de impresión y reproducción	$24,580.16	$2,048.35 $2,048.35	$2,048.35 $2,048.35	$2,048.35 $2,048.35	$2,048.35 $2,048.35	$2,048.35 $2,048.35	$2,048.35 $2,048.31	$0.00
O B D 16 S01 A001 000 2122	Materiales Fotográficos	$18,456.50	$1,538.04 $1,538.04	$1,538.04 $1,538.04	$1,538.04 $1,538.04	$1,538.04 $1,538.04	$1,538.04 $1,538.04	$1,538.04 $1,538.06	$0.00
O B D 16 S01 A001 000 2122 1 Z A S 1	Materiales Fotográficos	$18,456.50	$1,538.04 $1,538.04	$1,538.04 $1,538.04	$1,538.04 $1,538.04	$1,538.04 $1,538.04	$1,538.04 $1,538.04	$1,538.04 $1,538.06	$0.00
O B D 16 S01 A001 000 2123	Materiales Heliográficos	$589.00	$49.08 $49.08	$49.08 $49.08	$49.08 $49.08	$49.08 $49.08	$49.08 $49.08	$49.08 $49.12	$0.00
O B D 16 S01 A001 000 2123 1 Z A S 1	Materiales Heliográficos	$589.00	$49.08 $49.08	$49.08 $49.08	$49.08 $49.08	$49.08 $49.08	$49.08 $49.08	$49.08 $49.12	$0.00
O B D 16 S01 A001 000 2141	Mat.y útiles para el proc.en Equipo y Bienes Infor.	$135,115.95	$11,259.66 $11,259.66	$11,259.66 $11,259.66	$11,259.66 $11,259.66	$11,259.66 $11,259.66	$11,259.66 $11,259.66	$11,259.66 $11,259.69	$0.00
O B D 16 S01 A001 000 2141 1 Z A S 1	Mat.y útiles para el proc.en Equipo y Bienes Infor.	$135,115.95	$11,259.66 $11,259.66	$11,259.66 $11,259.66	$11,259.66 $11,259.66	$11,259.66 $11,259.66	$11,259.66 $11,259.66	$11,259.66 $11,259.69	$0.00
O B D 16 S01 A001 000 2151	Mat. para el desarrollo de la información	$2,122.00	$353.67 $353.67	$0.00 $0.00	$353.67 $353.67	$0.00 $0.00	$353.67 $353.65	$0.00 $0.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 S01 A001 000 2151 1 Z A S 1	Mat. para el desarrollo de la información	$2,122.00	$353.67 $353.67	$0.00 $0.00	$353.67 $353.67	$0.00 $0.00	$353.67 $353.65	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 2152	Servicios de suscripción e información	$35,152.00	$2,929.33 $2,929.33	$2,929.33 $2,929.33	$2,929.33 $2,929.33	$2,929.33 $2,929.33	$2,929.33 $2,929.33	$2,929.33 $2,929.37	$0.00
O B D 16 S01 A001 000 2152 1 Z A S 1	Servicios de suscripción e información	$35,152.00	$2,929.33 $2,929.33	$2,929.33 $2,929.33	$2,929.33 $2,929.33	$2,929.33 $2,929.33	$2,929.33 $2,929.33	$2,929.33 $2,929.37	$0.00
O B D 16 S01 A001 000 2161	Material de limpieza	$9,674.14	$1,612.36 $1,612.36	$0.00 $0.00	$1,612.36 $1,612.36	$0.00 $0.00	$1,612.36 $1,612.34	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 2161 1 Z A S 1	Material de limpieza	$9,674.14	$1,612.36 $1,612.36	$0.00 $0.00	$1,612.36 $1,612.36	$0.00 $0.00	$1,612.36 $1,612.34	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 2200	Alimentos y Utensilios	$63,639.78	$9,066.48 $9,066.48	$4,550.68 $4,550.68	$4,550.68 $4,550.68	$4,550.68 $4,550.68	$4,550.68 $4,550.68	$4,550.68 $4,550.70	$0.00
O B D 16 S01 A001 000 2211	Alimentación de personas	$54,608.18	$4,550.68 $4,550.68	$4,550.68 $4,550.68	$4,550.68 $4,550.68	$4,550.68 $4,550.68	$4,550.68 $4,550.68	$4,550.68 $4,550.70	$0.00
O B D 16 S01 A001 000 2211 1 Z A S 1	Alimentación de personas	$54,608.18	$4,550.68 $4,550.68	$4,550.68 $4,550.68	$4,550.68 $4,550.68	$4,550.68 $4,550.68	$4,550.68 $4,550.68	$4,550.68 $4,550.70	$0.00
O B D 16 S01 A001 000 2231	Utensilios para el servicio de alimentación	$9,031.60	$4,515.80 $4,515.80	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 2231 1 Z A S 1	Utensilios para el servicio de alimentación	$9,031.60	$4,515.80 $4,515.80	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 2400	Materiales y Artículos de Construcción y de Rep.	$109,181.88	$5,936.06 $5,936.06	$24,910.68 $5,936.06	$5,936.06 $5,936.06	$5,936.06 $5,936.06	$5,936.06 $5,936.06	$24,910.65 $5,936.01	$0.00
O B D 16 S01 A001 000 2421	Cemento y productos de concreto	$729.95	$0.00 $0.00	$364.98 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$364.97 $0.00	$0.00
O B D 16 S01 A001 000 2421 1 Z A S 1	Cemento y productos de concreto	$729.95	$0.00 $0.00	$364.98 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$364.97 $0.00	$0.00
O B D 16 S01 A001 000 2461	Material eléctrico y electrónico	$71,232.67	$5,936.06 $5,936.06	$5,936.06 $5,936.06	$5,936.06 $5,936.06	$5,936.06 $5,936.06	$5,936.06 $5,936.06	$5,936.06 $5,936.01	$0.00
O B D 16 S01 A001 000 2461 1 Z A S 1	Material eléctrico y electrónico	$71,232.67	$5,936.06 $5,936.06	$5,936.06 $5,936.06	$5,936.06 $5,936.06	$5,936.06 $5,936.06	$5,936.06 $5,936.06	$5,936.06 $5,936.01	$0.00
O B D 16 S01 A001 000 2471	Artículos metálicos para la construcción	$466.24	$0.00 $0.00	$233.12 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$233.12 $0.00	$0.00
O B D 16 S01 A001 000 2471 1 Z A S 1	Artículos metálicos para la construcción	$466.24	$0.00 $0.00	$233.12 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$233.12 $0.00	$0.00
O B D 16 S01 A001 000 2481	Materiales complementarios	$18,478.05	$0.00 $0.00	$9,239.03 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$9,239.02 $0.00	$0.00
O B D 16 S01 A001 000 2481 1 Z A S 1	Materiales complementarios	$18,478.05	$0.00 $0.00	$9,239.03 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$9,239.02 $0.00	$0.00
O B D 16 S01 A001 000 2491	Materiales de Construcción	$12,336.32	$0.00 $0.00	$6,168.16 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$6,168.16 $0.00	$0.00
O B D 16 S01 A001 000 2491 1 Z A S 1	Materiales de Construcción	$12,336.32	$0.00 $0.00	$6,168.16 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$6,168.16 $0.00	$0.00
O B D 16 S01 A001 000 2492	Estructuras y manufacturas	$5,938.65	$0.00 $0.00	$2,969.33 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,969.32 $0.00	$0.00
O B D 16 S01 A001 000 2492 1 Z A S 1	Estructuras y manufacturas	$5,938.65	$0.00 $0.00	$2,969.33 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$2,969.32 $0.00	$0.00
O B D 16 S01 A001 000 2500	Prod. Químicos, Farmacéuticos y de Laboratorio	$14,763.83	$1,389.94 $1,389.94	$1,070.69 $1,070.69	$1,389.94 $1,389.94	$1,070.69 $1,070.69	$1,389.94 $1,389.94	$1,070.69 $1,070.74	$0.00
O B D 16 S01 A001 000 2531	Medicinas y productos farmacéuticos	$11,348.33	$945.69 $945.69	$945.69 $945.69	$945.69 $945.69	$945.69 $945.69	$945.69 $945.69	$945.69 $945.74	$0.00
O B D 16 S01 A001 000 2531 1 Z A S 1	Medicinas y productos farmacéuticos	$11,348.33	$945.69 $945.69	$945.69 $945.69	$945.69 $945.69	$945.69 $945.69	$945.69 $945.69	$945.69 $945.74	$0.00
O B D 16 S01 A001 000 2541	Materiales, accesorios y suministros médicos	$1,500.00	$125.00 $125.00	$125.00 $125.00	$125.00 $125.00	$125.00 $125.00	$125.00 $125.00	$125.00 $125.00	$0.00
O B D 16 S01 A001 000 2541 1 Z A S 1	Materiales, accesorios y suministros médicos	$1,500.00	$125.00 $125.00	$125.00 $125.00	$125.00 $125.00	$125.00 $125.00	$125.00 $125.00	$125.00 $125.00	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 S01 A001 000 2592	Sustancias químicas	$1,915.50	$319.25 $319.25	$0.00 $0.00	$319.25 $319.25	$0.00 $0.00	$319.25 $319.25	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 2592 1 Z A S 1	Sustancias químicas	$1,915.50	$319.25 $319.25	$0.00 $0.00	$319.25 $319.25	$0.00 $0.00	$319.25 $319.25	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 2600	Combustibles, Lubricantes y Aditivos	$160,872.46	$17,011.49 $17,011.49	$9,800.59 $9,800.59	$17,011.49 $17,011.49	$9,800.59 $9,800.59	$17,011.49 $17,011.49	$9,800.59 $9,800.57	$0.00
O B D 16 S01 A001 000 2611	Combustibles	$117,607.06	$9,800.59 $9,800.59	$9,800.59 $9,800.59	$9,800.59 $9,800.59	$9,800.59 $9,800.59	$9,800.59 $9,800.59	$9,800.59 $9,800.57	$0.00
O B D 16 S01 A001 000 2611 1 Z A S 1	Combustibles	$117,607.06	$9,800.59 $9,800.59	$9,800.59 $9,800.59	$9,800.59 $9,800.59	$9,800.59 $9,800.59	$9,800.59 $9,800.59	$9,800.59 $9,800.57	$0.00
O B D 16 S01 A001 000 2612	Lubricantes y aditivos	$43,265.40	$7,210.90 $7,210.90	$0.00 $0.00	$7,210.90 $7,210.90	$0.00 $0.00	$7,210.90 $7,210.90	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 2612 1 Z A S 1	Lubricantes y aditivos	$43,265.40	$7,210.90 $7,210.90	$0.00 $0.00	$7,210.90 $7,210.90	$0.00 $0.00	$7,210.90 $7,210.90	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 2700	Vestuario, Blancos, Prendas de Protecc.y Art. Dep.	$5,390.46	$2,695.23 $2,695.23	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 2721	Prendas de seguridad y protección personal	$5,390.46	$2,695.23 $2,695.23	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 2721 1 Z A S 1	Prendas de seguridad y protección personal	$5,390.46	$2,695.23 $2,695.23	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 2900	Herramientas, Refacc. y Acc. Menores	$190,171.69	$15,847.64 $15,847.64	$15,847.64 $15,847.64	$15,847.64 $15,847.64	$15,847.64 $15,847.64	$15,847.64 $15,847.64	$15,847.64 $15,847.65	$0.00
O B D 16 S01 A001 000 2911	Refacciones, accesorios y herramientas menores	$163,096.42	$13,591.37 $13,591.37	$13,591.37 $13,591.37	$13,591.37 $13,591.37	$13,591.37 $13,591.37	$13,591.37 $13,591.37	$13,591.37 $13,591.35	$0.00
O B D 16 S01 A001 000 2911 1 Z A S 1	Refacciones, accesorios y herramientas menores	$163,096.42	$13,591.37 $13,591.37	$13,591.37 $13,591.37	$13,591.37 $13,591.37	$13,591.37 $13,591.37	$13,591.37 $13,591.37	$13,591.37 $13,591.35	$0.00
O B D 16 S01 A001 000 2941	Refacciones y accesorios para equipo de computo	$27,075.27	$2,256.27 $2,256.27	$2,256.27 $2,256.27	$2,256.27 $2,256.27	$2,256.27 $2,256.27	$2,256.27 $2,256.27	$2,256.27 $2,256.30	$0.00
O B D 16 S01 A001 000 2941 1 Z A S 1	Refacciones y accesorios para equipo de computo	$27,075.27	$2,256.27 $2,256.27	$2,256.27 $2,256.27	$2,256.27 $2,256.27	$2,256.27 $2,256.27	$2,256.27 $2,256.27	$2,256.27 $2,256.30	$0.00
O B D 16 S01 A001 000 3000	Servicios Generales	$17,264,205.90	$1,617,570.48 $1,528,957.63	$1,325,530.66 $1,310,511.20	$1,528,957.63 $1,528,957.63	$1,310,511.20 $1,310,511.20	$1,528,957.63 $1,528,957.63	$1,325,530.65 $1,324,437.36	$94,815.00
O B D 16 S01 A001 000 3100	Servicios Básicos	$2,856,084.52	$340,267.24 $340,267.24	$135,746.84 $135,746.84	$340,267.24 $340,267.24	$135,746.84 $135,746.84	$340,267.24 $340,267.24	$135,746.84 $135,746.88	$0.00
O B D 16 S01 A001 000 3111	Servicio de energía eléctrica	$1,227,122.40	$204,520.40 $204,520.40	$0.00 $0.00	$204,520.40 $204,520.40	$0.00 $0.00	$204,520.40 $204,520.40	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 3111 1 Z A S 1	Servicio de energía eléctrica	$1,227,122.40	$204,520.40 $204,520.40	$0.00 $0.00	$204,520.40 $204,520.40	$0.00 $0.00	$204,520.40 $204,520.40	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 3131	Servicio de agua	$100,232.00	$8,352.67 $8,352.67	$8,352.67 $8,352.67	$8,352.67 $8,352.67	$8,352.67 $8,352.67	$8,352.67 $8,352.67	$8,352.67 $8,352.63	$0.00
O B D 16 S01 A001 000 3131 1 Z A S 1	Servicio de agua	$100,232.00	$8,352.67 $8,352.67	$8,352.67 $8,352.67	$8,352.67 $8,352.67	$8,352.67 $8,352.67	$8,352.67 $8,352.67	$8,352.67 $8,352.63	$0.00
O B D 16 S01 A001 000 3141	Servicio telefónico convencional	$1,099,632.04	$91,636.00 $91,636.00	$91,636.00 $91,636.00	$91,636.00 $91,636.00	$91,636.00 $91,636.00	$91,636.00 $91,636.00	$91,636.00 $91,636.04	$0.00
O B D 16 S01 A001 000 3141 1 Z A S 1	Servicio telefónico convencional	$1,099,632.04	$91,636.00 $91,636.00	$91,636.00 $91,636.00	$91,636.00 $91,636.00	$91,636.00 $91,636.00	$91,636.00 $91,636.00	$91,636.00 $91,636.04	$0.00
O B D 16 S01 A001 000 3151	Servicio de telefonía celular	$222,148.00	$18,512.33 $18,512.33	$18,512.33 $18,512.33	$18,512.33 $18,512.33	$18,512.33 $18,512.33	$18,512.33 $18,512.33	$18,512.33 $18,512.37	$0.00
O B D 16 S01 A001 000 3151 1 Z A S 1	Servicio de telefonía celular	$222,148.00	$18,512.33 $18,512.33	$18,512.33 $18,512.33	$18,512.33 $18,512.33	$18,512.33 $18,512.33	$18,512.33 $18,512.33	$18,512.33 $18,512.37	$0.00
O B D 16 S01 A001 000 3171	Servicio de conducción de señales analógicas y digitales	$186,924.72	$15,577.06 $15,577.06	$15,577.06 $15,577.06	$15,577.06 $15,577.06	$15,577.06 $15,577.06	$15,577.06 $15,577.06	$15,577.06 $15,577.06	$0.00
O B D 16 S01 A001 000 3171 1 Z A S 1	Servicio de conducción de señales analógicas y digitales	$186,924.72	$15,577.06 $15,577.06	$15,577.06 $15,577.06	$15,577.06 $15,577.06	$15,577.06 $15,577.06	$15,577.06 $15,577.06	$15,577.06 $15,577.06	$0.00
O B D 16 S01 A001 000 3181	Servicio postal	$20,025.36	$1,668.78 $1,668.78	$1,668.78 $1,668.78	$1,668.78 $1,668.78	$1,668.78 $1,668.78	$1,668.78 $1,668.78	$1,668.78 $1,668.78	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 S01 A001 000 3181 1 Z A S 1	Servicio postal	$20,025.36	$1,668.78 $1,668.78	$1,668.78 $1,668.78	$1,668.78 $1,668.78	$1,668.78 $1,668.78	$1,668.78 $1,668.78	$1,668.78 $1,668.78	$0.00
O B D 16 S01 A001 000 3200	Servicios de Arrendamiento	$185,469.65	$15,455.80 $15,455.80	$15,455.80 $15,455.80	$15,455.80 $15,455.80	$15,455.80 $15,455.80	$15,455.80 $15,455.80	$15,455.80 $15,455.85	$0.00
O B D 16 S01 A001 000 3221	Arrendamiento de edificios y locales	$99,117.65	$8,259.80 $8,259.80	$8,259.80 $8,259.80	$8,259.80 $8,259.80	$8,259.80 $8,259.80	$8,259.80 $8,259.80	$8,259.80 $8,259.85	$0.00
O B D 16 S01 A001 000 3221 1 Z A S 1	Arrendamiento de edificios y locales	$99,117.65	$8,259.80 $8,259.80	$8,259.80 $8,259.80	$8,259.80 $8,259.80	$8,259.80 $8,259.80	$8,259.80 $8,259.80	$8,259.80 $8,259.85	$0.00
O B D 16 S01 A001 000 3261	Arrendamiento de maq., otros equipos y herramientas	$86,352.00	$7,196.00 $7,196.00	$7,196.00 $7,196.00	$7,196.00 $7,196.00	$7,196.00 $7,196.00	$7,196.00 $7,196.00	$7,196.00 $7,196.00	$0.00
O B D 16 S01 A001 000 3261 1 Z A S 1	Arrendamiento de maq., otros equipos y herramientas	$86,352.00	$7,196.00 $7,196.00	$7,196.00 $7,196.00	$7,196.00 $7,196.00	$7,196.00 $7,196.00	$7,196.00 $7,196.00	$7,196.00 $7,196.00	$0.00
O B D 16 S01 A001 000 3300	Servicios Prof., Científicos, Técnicos y Otros Servicios	$374,891.96	$31,241.00 $31,241.00	$31,241.00 $31,241.00	$31,241.00 $31,241.00	$31,241.00 $31,241.00	$31,241.00 $31,241.00	$31,241.00 $31,240.96	$0.00
O B D 16 S01 A001 000 3381	Servicios de vigilancia a edificios públicos	$374,891.96	$31,241.00 $31,241.00	$31,241.00 $31,241.00	$31,241.00 $31,241.00	$31,241.00 $31,241.00	$31,241.00 $31,241.00	$31,241.00 $31,240.96	$0.00
O B D 16 S01 A001 000 3381 1 Z A S 1	Servicios de vigilancia a edificios públicos	$374,891.96	$31,241.00 $31,241.00	$31,241.00 $31,241.00	$31,241.00 $31,241.00	$31,241.00 $31,241.00	$31,241.00 $31,241.00	$31,241.00 $31,240.96	$0.00
O B D 16 S01 A001 000 3400	Servicios Financieros, Bancarios y Comerciales	$116,090.00	$1,772.92 $1,772.92	$1,772.92 $1,772.92	$1,772.92 $1,772.92	$1,772.92 $1,772.92	$1,772.92 $1,772.92	$1,772.92 $1,772.88	$94,815.00
O B D 16 S01 A001 000 3451	Seguro de bienes patrimoniales	$94,815.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$94,815.00
O B D 16 S01 A001 000 3451 1 Z A S 1	Seguro de bienes patrimoniales	$94,815.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$94,815.00
O B D 16 S01 A001 000 3471	Fletes y maniobras	$21,275.00	$1,772.92 $1,772.92	$1,772.92 $1,772.92	$1,772.92 $1,772.92	$1,772.92 $1,772.92	$1,772.92 $1,772.92	$1,772.92 $1,772.88	$0.00
O B D 16 S01 A001 000 3471 1 Z A S 1	Fletes y maniobras	$21,275.00	$1,772.92 $1,772.92	$1,772.92 $1,772.92	$1,772.92 $1,772.92	$1,772.92 $1,772.92	$1,772.92 $1,772.92	$1,772.92 $1,772.88	$0.00
O B D 16 S01 A001 000 3500	Servicios de Inst., Repar., Mantto. y Conservación	$820,192.69	$65,846.15 $65,846.15	$80,865.61 $65,846.15	$65,846.15 $65,846.15	$65,846.15 $65,846.15	$65,846.15 $65,846.15	$80,865.60 $65,846.13	$0.00
O B D 16 S01 A001 000 3521	Mantt. y conservación de mob. y equipo de admon.	$68,351.40	$5,695.95 $5,695.95	$5,695.95 $5,695.95	$5,695.95 $5,695.95	$5,695.95 $5,695.95	$5,695.95 $5,695.95	$5,695.95 $5,695.95	$0.00
O B D 16 S01 A001 000 3521 1 Z A S 1	Mantt. y conservación de mob. y equipo de admon.	$68,351.40	$5,695.95 $5,695.95	$5,695.95 $5,695.95	$5,695.95 $5,695.95	$5,695.95 $5,695.95	$5,695.95 $5,695.95	$5,695.95 $5,695.95	$0.00
O B D 16 S01 A001 000 3571	Mantt. y conservación de maquinaria y equipo	$268,202.38	$22,350.20 $22,350.20	$22,350.20 $22,350.20	$22,350.20 $22,350.20	$22,350.20 $22,350.20	$22,350.20 $22,350.20	$22,350.20 $22,350.18	$0.00
O B D 16 S01 A001 000 3571 1 Z A S 1	Mantt. y conservación de maquinaria y equipo	$268,202.38	$22,350.20 $22,350.20	$22,350.20 $22,350.20	$22,350.20 $22,350.20	$22,350.20 $22,350.20	$22,350.20 $22,350.20	$22,350.20 $22,350.18	$0.00
O B D 16 S01 A001 000 3572	Instalaciones	$30,038.91	$0.00 $0.00	$15,019.46 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$15,019.45 $0.00	$0.00
O B D 16 S01 A001 000 3572 1 Z A S 1	Instalaciones	$30,038.91	$0.00 $0.00	$15,019.46 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$15,019.45 $0.00	$0.00
O B D 16 S01 A001 000 3581	Servicios de Lavandería, limpieza, higiene y fumigación	$453,600.00	$37,800.00 $37,800.00	$37,800.00 $37,800.00	$37,800.00 $37,800.00	$37,800.00 $37,800.00	$37,800.00 $37,800.00	$37,800.00 $37,800.00	$0.00
O B D 16 S01 A001 000 3581 1 Z A S 1	Servicios de Lavandería, limpieza, higiene y fumigación	$453,600.00	$37,800.00 $37,800.00	$37,800.00 $37,800.00	$37,800.00 $37,800.00	$37,800.00 $37,800.00	$37,800.00 $37,800.00	$37,800.00 $37,800.00	$0.00
O B D 16 S01 A001 000 3600	Servicios de Comunicación Social y Publicidad	$12,432,000.00	$1,036,000.00 $1,036,000.00	$1,036,000.00 $1,036,000.00	$1,036,000.00 $1,036,000.00	$1,036,000.00 $1,036,000.00	$1,036,000.00 $1,036,000.00	$1,036,000.00 $1,036,000.00	$0.00
O B D 16 S01 A001 000 3612	Publicaciones oficiales	$12,432,000.00	$1,036,000.00 $1,036,000.00	$1,036,000.00 $1,036,000.00	$1,036,000.00 $1,036,000.00	$1,036,000.00 $1,036,000.00	$1,036,000.00 $1,036,000.00	$1,036,000.00 $1,036,000.00	$0.00
O B D 16 S01 A001 000 3612 1 Z A S 4	Publicaciones oficiales	$12,432,000.00	$1,036,000.00 $1,036,000.00	$1,036,000.00 $1,036,000.00	$1,036,000.00 $1,036,000.00	$1,036,000.00 $1,036,000.00	$1,036,000.00 $1,036,000.00	$1,036,000.00 $1,036,000.00	$0.00
O B D 16 S01 A001 000 3700	Servicios de Traslado y Viáticos	$198,203.00	$16,516.91 $16,516.91	$16,516.91 $16,516.91	$16,516.91 $16,516.91	$16,516.91 $16,516.91	$16,516.91 $16,516.91	$16,516.91 $16,516.99	$0.00
O B D 16 S01 A001 000 3711	Pasajes nacionales aéreos	$36,690.00	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$0.00

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FU SF PS PE AI PT MP OG TG FF DG SFF DM	DESCRIPCIÓN	MONTO APROBADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
O B D 16 S01 A001 000 3711 1 Z A S 1	Pasajes nacionales aéreos	$36,690.00	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$3,057.50 $3,057.50	$0.00
O B D 16 S01 A001 000 3721	Pasajes nacionales terrestres	$30,532.00	$2,544.33 $2,544.33	$2,544.33 $2,544.33	$2,544.33 $2,544.33	$2,544.33 $2,544.33	$2,544.33 $2,544.33	$2,544.33 $2,544.37	$0.00
O B D 16 S01 A001 000 3721 1 Z A S 1	Pasajes nacionales terrestres	$30,532.00	$2,544.33 $2,544.33	$2,544.33 $2,544.33	$2,544.33 $2,544.33	$2,544.33 $2,544.33	$2,544.33 $2,544.33	$2,544.33 $2,544.37	$0.00
O B D 16 S01 A001 000 3751	Viáticos Nacionales	$130,981.00	$10,915.08 $10,915.08	$10,915.08 $10,915.08	$10,915.08 $10,915.08	$10,915.08 $10,915.08	$10,915.08 $10,915.08	$10,915.08 $10,915.12	$0.00
O B D 16 S01 A001 000 3751 1 Z A S 1	Viáticos Nacionales	$130,981.00	$10,915.08 $10,915.08	$10,915.08 $10,915.08	$10,915.08 $10,915.08	$10,915.08 $10,915.08	$10,915.08 $10,915.08	$10,915.08 $10,915.12	$0.00
O B D 16 S01 A001 000 3800	Servicios Oficiales	$95,179.01	$7,931.58 $7,931.58	$7,931.58 $7,931.58	$7,931.58 $7,931.58	$7,931.58 $7,931.58	$7,931.58 $7,931.58	$7,931.58 $7,931.63	$0.00
O B D 16 S01 A001 000 3831	Congresos y convenciones	$95,179.01	$7,931.58 $7,931.58	$7,931.58 $7,931.58	$7,931.58 $7,931.58	$7,931.58 $7,931.58	$7,931.58 $7,931.58	$7,931.58 $7,931.63	$0.00
O B D 16 S01 A001 000 3831 1 Z A S 1	Congresos y convenciones	$95,179.01	$7,931.58 $7,931.58	$7,931.58 $7,931.58	$7,931.58 $7,931.58	$7,931.58 $7,931.58	$7,931.58 $7,931.58	$7,931.58 $7,931.63	$0.00
O B D 16 S01 A001 000 3900	Otros Servicios Generales	$186,095.07	$102,538.88 $13,926.03	$0.00 $0.00	$13,926.03 $13,926.03	$0.00 $0.00	$13,926.03 $13,926.03	$0.00 $13,926.04	$0.00
O B D 16 S01 A001 000 3922	Otros impuestos y derechos	$102,538.88	$102,538.88 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 3922 1 Z A S 1	Otros impuestos y derechos	$102,538.88	$102,538.88 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00 $0.00	$0.00
O B D 16 S01 A001 000 3981	Impuesto sobre nóminas	$83,556.19	$0.00 $13,926.03	$0.00 $0.00	$13,926.03 $13,926.03	$0.00 $0.00	$13,926.03 $13,926.03	$0.00 $13,926.04	$0.00
O B D 16 S01 A001 000 3981 1 Z A S 2	Impuesto sobre nóminas	$83,556.19	$0.00 $13,926.03	$0.00 $0.00	$13,926.03 $13,926.03	$0.00 $0.00	$13,926.03 $13,926.03	$0.00 $13,926.04	$0.00