

GOBIERNO DEL ESTADO DE CHIAPAS
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2017

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total													
Servicios Personales	46,280,596.51	3,190,550.30	3,165,350.30	3,190,606.89	3,190,550.30	3,508,921.75	3,165,350.30	4,027,806.89	3,505,885.30	3,215,806.89	3,165,350.30	3,215,806.89	9,738,610.40
Remuneraciones al Personal de Carácter Permanente	18,207,780.68	1,517,315.06	1,517,315.06	1,517,315.06	1,517,315.06	1,517,315.06	1,517,315.06	1,517,315.06	1,517,315.06	1,517,315.06	1,517,315.06	1,517,315.06	1,517,315.06
Remuneraciones al Personal de Carácter Transitorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones Adicionales y Especiales	21,660,143.26	1,266,817.66	1,266,817.66	1,266,817.66	1,266,817.66	1,493,632.52	1,266,817.66	1,266,817.66	1,266,817.66	1,266,817.66	1,266,817.66	1,266,817.66	7,498,334.14
Seguridad Social	2,035,294.49	156,979.58	156,979.58	182,236.17	156,979.58	182,236.17	156,979.58	182,236.17	156,979.58	182,236.17	156,979.58	182,236.17	182,236.16
Otras Prestaciones Sociales y Económicas	2,618,616.00	218,218.00	218,218.00	218,218.00	218,218.00	218,218.00	218,218.00	218,218.00	218,218.00	218,218.00	218,218.00	218,218.00	218,218.00
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	1,758,762.08	31,220.00	6,020.00	6,020.00	31,220.00	97,520.00	6,020.00	843,220.00	346,555.00	31,220.00	6,020.00	31,220.00	322,507.08
Materiales y Suministros	769,269.60	79,998.17	50,789.44	76,181.19	50,789.44	76,118.55	50,789.44	79,998.14	50,789.44	76,118.55	50,789.44	76,118.41	50,789.39
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	217,156.13	24,709.04	11,473.23	24,771.68	11,473.23	24,709.04	11,473.23	24,709.04	11,473.23	24,709.04	11,473.23	24,708.91	11,473.23
Alimentos y Utensilios	146,196.25	13,809.48	11,857.73	11,857.73	11,857.73	11,857.73	11,857.73	13,809.47	11,857.73	11,857.73	11,857.73	11,857.73	11,857.73
Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	128.62	10.72	10.72	10.72	10.72	10.72	10.72	10.72	10.72	10.72	10.72	10.72	10.70
Productos Químicos, Farmacéuticos y de Laboratorio	32.92	2.74	2.74	2.74	2.74	2.74	2.74	2.74	2.74	2.74	2.74	2.74	2.78
Combustibles, Lubricantes y Aditivos	311,342.37	26,006.35	25,884.06	26,006.35	25,884.06	26,006.35	25,884.06	26,006.35	25,884.06	26,006.35	25,884.06	26,006.35	25,883.97
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	3,855.72	1,927.87	0.00	0.00	0.00	0.00	0.00	1,927.85	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	90,557.59	13,531.97	1,560.96	13,531.97	1,560.96	13,531.97	1,560.96	13,531.97	1,560.96	13,531.97	1,560.96	13,531.96	1,560.98
Servicios Generales	2,903,004.73	211,413.54	162,212.51	304,954.13	162,212.51	304,170.31	162,212.51	304,170.31	162,212.51	304,170.31	162,212.51	304,170.30	277,895.98
Servicios Básicos	214,463.69	21,544.06	14,199.88	21,544.06	14,199.88	21,544.06	14,199.88	21,544.06	14,199.88	21,544.06	14,199.88	21,544.06	14,199.93
Servicios de Arrendamiento	364,518.39	29,421.70	29,421.70	29,421.70	29,421.70	29,421.70	29,421.70	29,421.70	29,421.70	29,421.70	29,421.70	29,421.70	29,421.73
Servicios Profesionales, Científicos, Técnicos y Otros	5,999.50	499.96	499.96	499.96	499.96	499.96	499.96	499.96	499.96	499.96	499.96	499.96	499.94
Servicios Financieros, Bancarios y Comerciales	70,520.10	81.73	81.73	81.73	81.73	81.73	81.73	81.73	81.73	81.73	81.73	81.73	81.73



